



# Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)

Presentation to Planning and Budget Committee

Thursday May 6, 2021



# Introduction

Governing Council Approval Track

Summary of Project Approvals: January – December 2020

## CaPS Committee

Highlighted Projects

## CaPS Executive Committee

Highlighted Projects

	CaPS	CaPS Exec	Planning & Budget	Academic Board	University Affairs Board	Business Board	Governing Council
Projects < \$5M	Approval*						
Projects \$5M-\$20M	For information only	Review and Recommend to VP and VP/Provost	Consider and Recommend to Academic Board**	On Consent Agenda, Approve Subject to Confirmation by the Executive Committee	On Consent Agenda, Concur with Recommendation of Academic Board***	In Camera Consider and Approve for Execution, Approve if financing required	Confirmation by Executive Committee
Projects >\$20M	For information only	Review and Recommend to VP and VP/Provost	Consider and Recommend to Academic Board**	Consider and Recommend to GC	Consider and Concur with Recommendation of Academic Board***	In Camera Consider and Approve for Execution, Approve if financing required	Consider and Approve

\*Committees at UTSC and UTM are responsible for campus specific approvals under \$5M

\*\*Campus Affairs and Campus Councils at UTSC and UTM are responsible for considering and recommending campus specific projects, \$5M and over, to Academic Board

\*\*\*Capital Projects within its area of responsibility

Consider = On the main meeting agenda for full detailed discussion

Consent = Agenda items are given individual consideration only if a member so requests

## CaPS and CaPS Executive Approvals January to December 2020

Sector	CaPS Approvals	\$100K to 4.99M	CaPS Executive Approvals	Consulting Fees for Projects > \$5M
UTSC*	n/a	n/a	1	\$942,794
UTM**	n/a	n/a	3	\$5,965,195
Health Sciences	5	\$1,355,678	2	\$1,076,378
Arts and Science	23	\$21,811,633	1	\$910,351
Engineering	14	\$13,553,846	1	\$812,594
Other Faculties	14	\$11,332,452	1	\$4,966,582
Campus	22	\$18,548,123	8	\$5,191,956
Residences	4	\$2,411,896	1	\$2,300,094
<b>Total</b>	<b>82</b>	<b>\$53,113,504</b>	<b>18</b>	<b>\$22,165,944</b>

UTSC\*: \$9,744,190 | UTM\*\*: \$6,449,743

SUMMARY OF PROJECT APPROVALS: JANUARY – DECEMBER 2020



# Capital Project and Space Allocation Committee (CaPS) Committee <5M

Highlighted Projects



ROBARTS LIBRARY 4<sup>th</sup> FLOOR RENOVATION  
\$4.95M



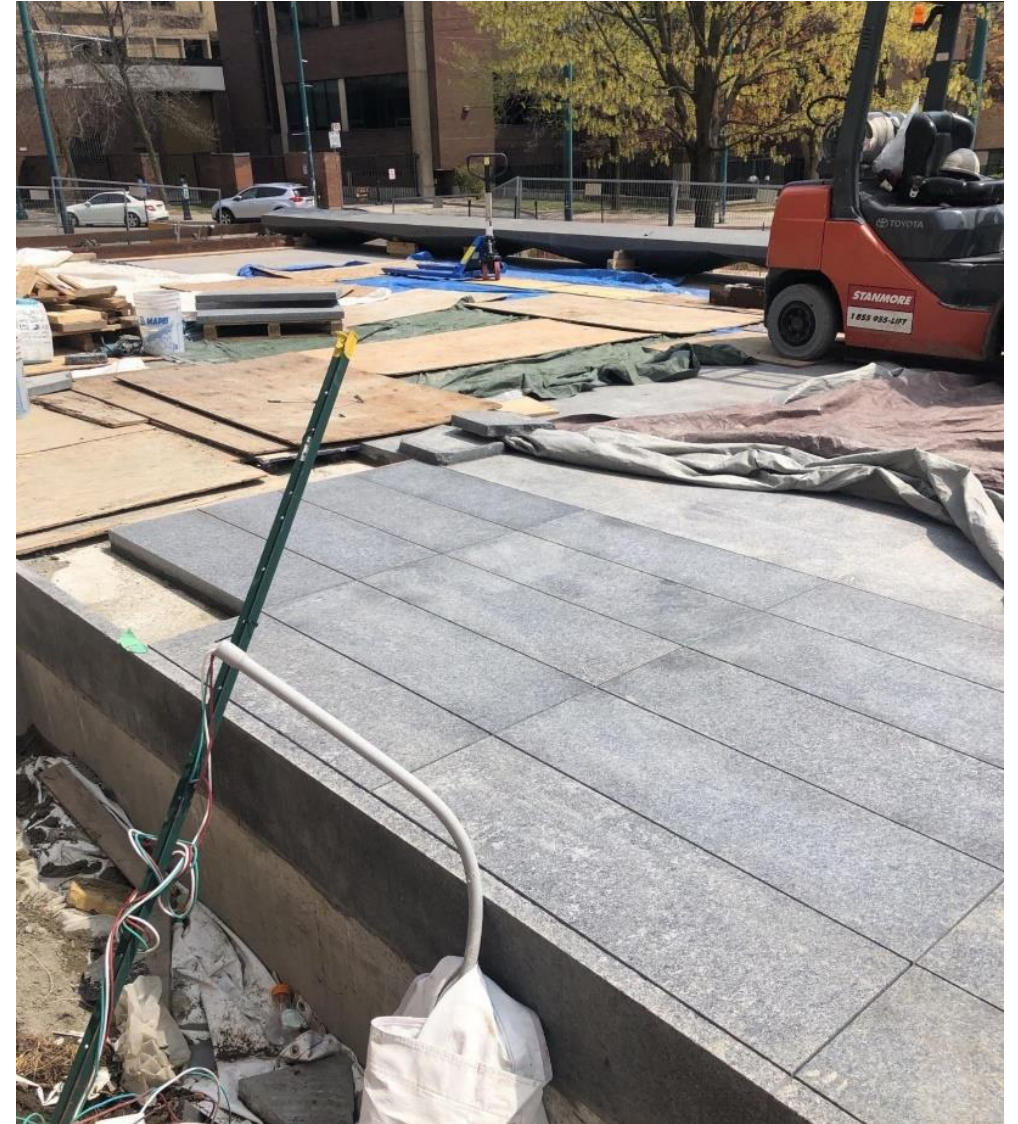
UNIVERSITY OF TORONTO  
VARSITY CENTRE SCOREBOARD  
RENEWAL  
\$1.85M



CLARA BENSON POOL GALLERY  
RENOVATION  
\$3.85M

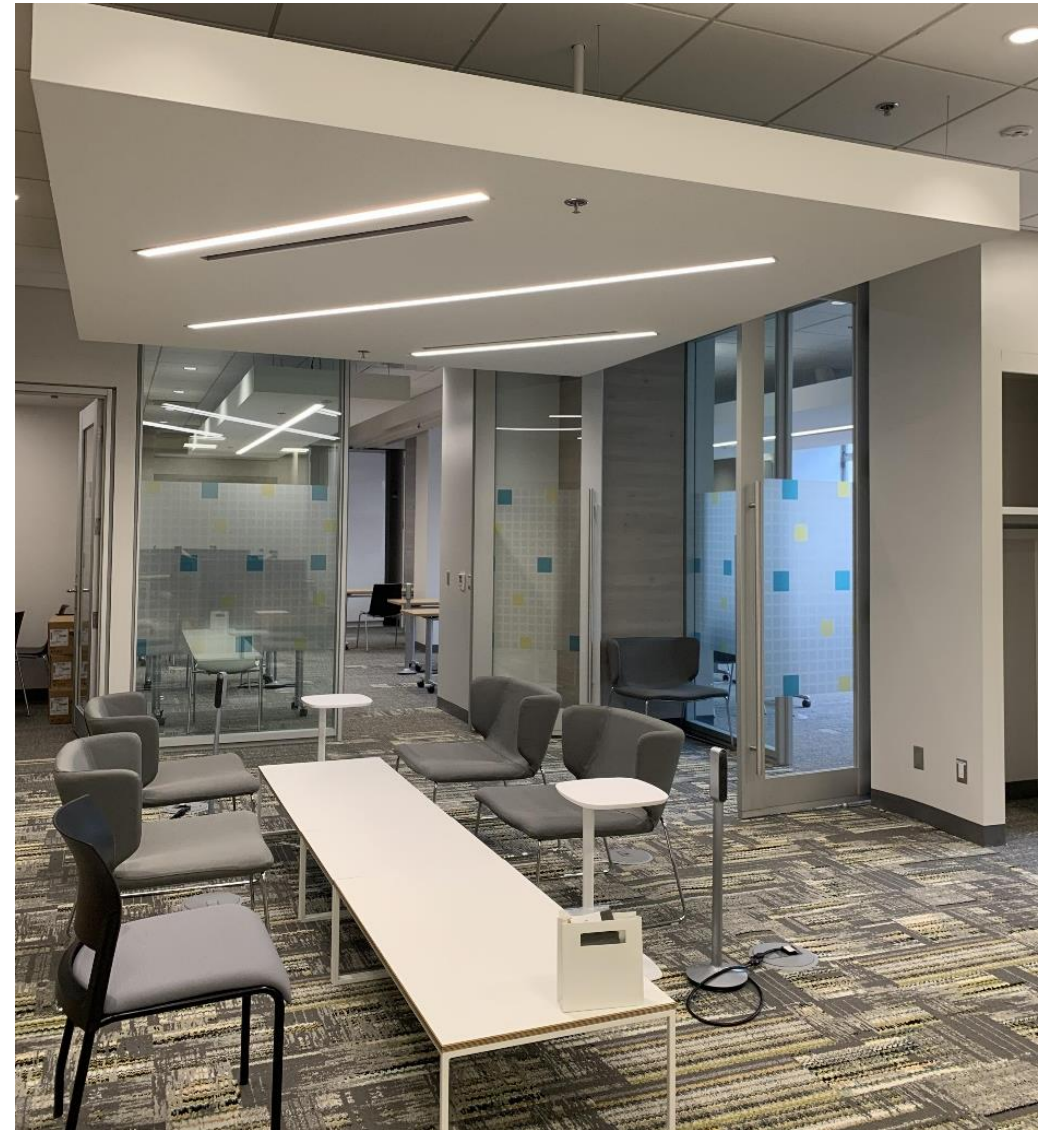


CHESTNUT RESIDENCE PARKING GARAGE  
RENOVATION  
\$2.3M



BELVEDERE TERRACE  
LANDSCAPING  
\$3.5M





GERSTEIN SCIENCE INFORMATION CENTRE  
RENOVATION  
\$1.8M





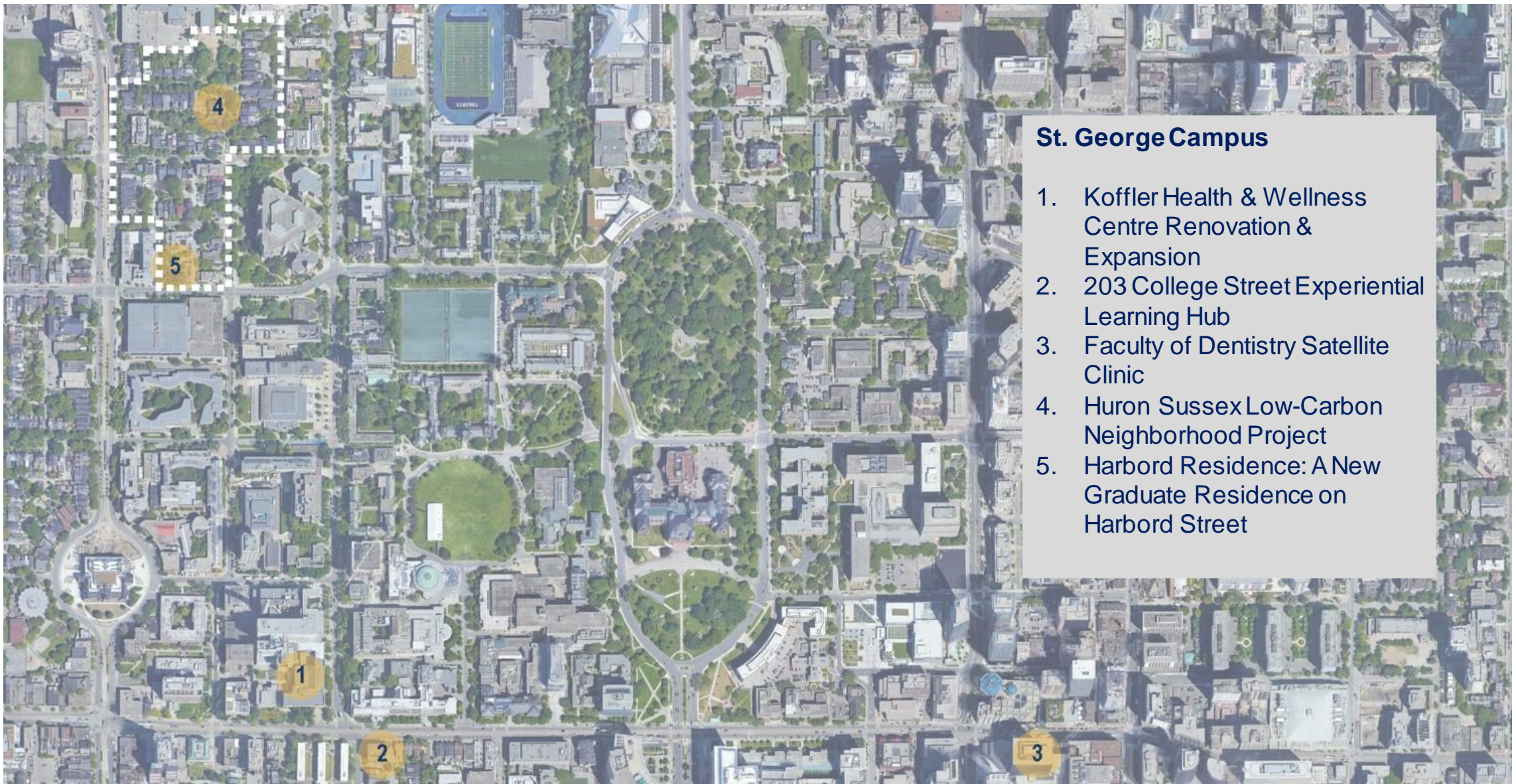


Capital Project and Space Allocation  
Committee (CaPS)  
Executive Committee  
>\$5M

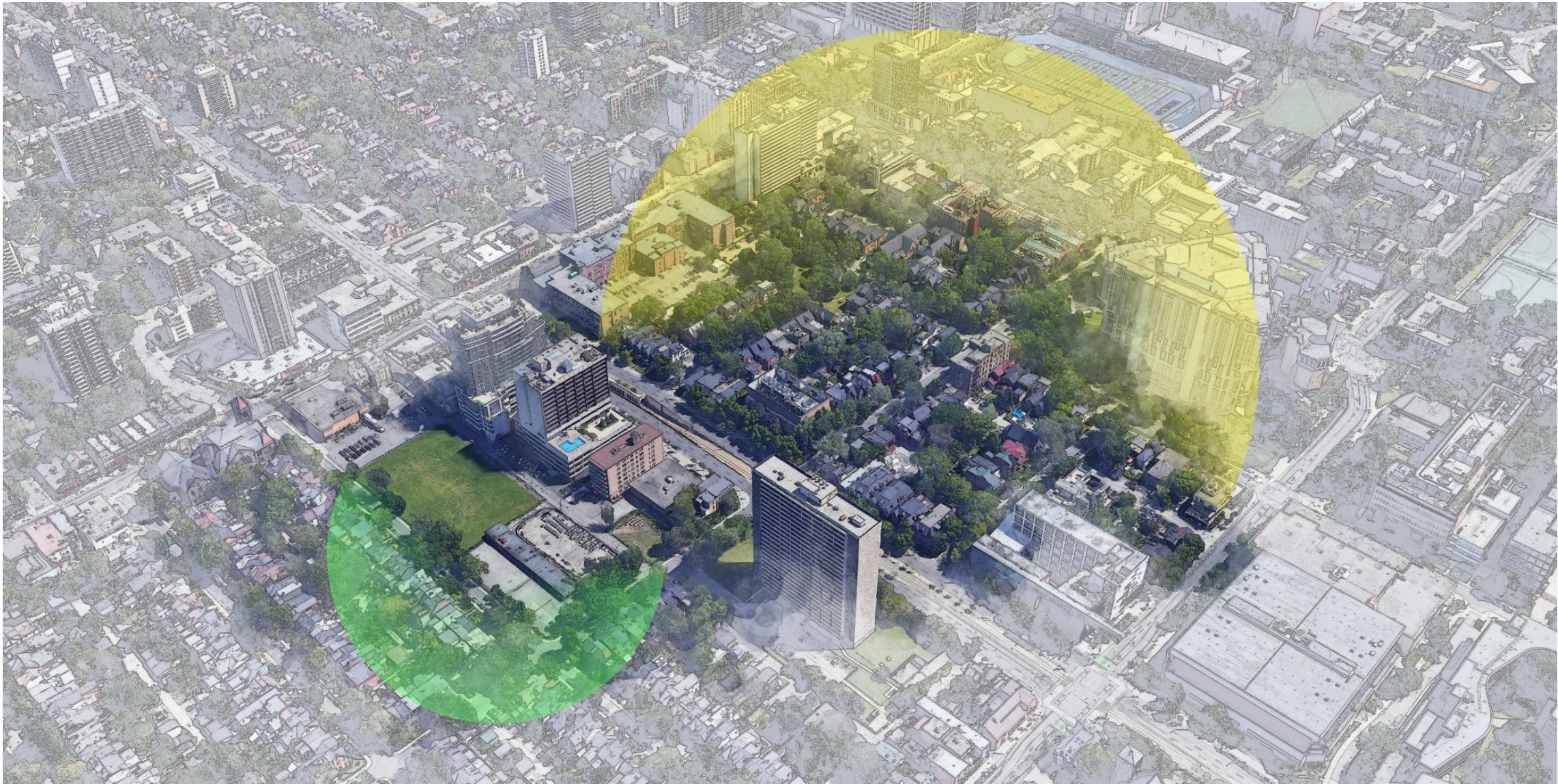
Highlighted Projects

# Project Planning Report Outline

- I. Executive Summary
- II. Project Background
  - a) Project Governance
    - Membership
    - Terms of Reference
    - Governance Path
    - Project Planning Committee Consultation
    - Summary
  - b) Background Information
  - c) Existing Space & Occupant Profile
- III. Project Description
  - a) Vision Statement
  - b) Statement of Academic Plan
  - c) Space Requirements, Program & Functional Plan
  - d) Building Considerations
    - Standards of construction
    - Sustainability design and energy conservation
    - Building characteristics and massing
    - Elevators
    - Accessibility
    - Personal safety and security
    - Signage, donor recognition
    - Non-assignable space
    - HVAC
    - Environmental Health and Safety
    - Building Code, Fire Protection, and Life Safety System
    - Acoustics
    - Designated Testing, Inspection, and Audits (for existing structure)
- III. Project Description (cont.)
  - e) Site Considerations
    - Site context
    - Master Plan
    - Secondary Plan and Zoning regulations
    - Municipal Approvals
    - Environmental issues, regional conservation, Ministry of the Environment
    - Landscape and open space requirements
    - Site access
    - Heritage status
    - Soil conditions
    - Site servicing; existing and proposed
    - Removal of existing site elements
  - f) Campus Infrastructure
    - Utilities
    - Sewer and storm water management
    - Information Technology
    - Vehicle Parking
    - Bicycle parking
  - g) Other Projects to Consider
  - h) Secondary Effects
  - i) Project Phasing
  - j) Schedule
- IV. Resource Implications
  - a) Total Project Cost Estimate
  - b) Operating Costs
  - c) Other Related Costs
  - d) Funding Sources
  - e) Ancillary Projects and Joint Venture Partnerships require Business Plans and Operating Agreements



- St. George Campus**
1. Koffler Health & Wellness Centre Renovation & Expansion
  2. 203 College Street Experiential Learning Hub
  3. Faculty of Dentistry Satellite Clinic
  4. Huron Sussex Low-Carbon Neighborhood Project
  5. Harbord Residence: A New Graduate Residence on Harbord Street



**HIGHLIGHTED PROJECT: IN DESIGN**  
HURON SUSSEX LOW CARBON NEIGHBOURHOOD PROJECT  
ARUP







- ### Mississauga Campus
1. Robotics Learning Environment Building at the University of Toronto Mississauga
  2. Residence Phase IX at the University of Toronto Mississauga
  3. Student Commons at the University of Toronto Mississauga





## St. George Campus

- 1. Centre for Civilization, Cultures & Cities
- 2. Trinity College in the University of Toronto New Student Residence & Academic Building-The Lawson Centre for Sustainability
- 3. Academic Wood Tower
- 4. New Woodsworth Academic Building
- 5. Utility Services Devonshire-Bloor Expansion



## Scarborough Campus

- 1. Indigenous House at the University of Toronto Scarborough





Approved through UofT Governance in 2020  
TRINITY COLLEGE NEW STUDENT RESIDENCES & ACADEMIC BUILDING  
THE LAWSON CENTRE FOR SUSTAINABILITY  
MECANNO AND RDH ARCHITECTS







Approved through UofT Governance in 2020  
INDIGENOUS HOUSE AT THE UNIVERSITY OF TORONTO SCARBOROUGH  
LGA AND FORMLINE ARCHITECTS