

#### FOR APPROVAL

PUBLIC

## **OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Professor Cheryl Regehr, Vice-President & Provost cheryl.regehr@utoronto.ca

**PRESENTER:**Professor Scott Mabury, Vice-President Operations & Real Estate Partnerships**CONTACT INFO:**scott.mabury@utoronto.ca

**DATE:** March 1, 2021 for March 17, 2021

AGENDA ITEM: 3(b)

# **ITEM IDENTIFICATION:**

Tuition Fee Schedule for Self-funded Programs 2021-22

# JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

### **GOVERNANCE PATH:**

- 1. Business Board [for recommendation] (March 17, 2021)
- 2. Executive Committee [for endorsement and forwarding] (March 25, 2021)
- 3. Governing Council [for approval] (April 6, 2021)

# PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2020-21* was approved by the Governing Council at its meeting on April 2, 2020.

### **HIGHLIGHTS**:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

# FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2021-22 and* Long Range Budget Guidelines 2021-22 to 2025-26.

### **RECOMMENDATION:**

Be it Recommended to the Governing Council

THAT the 2021-22 tuition fees as described in the *Tuition Fee Schedule for Self-Funded Programs for 2021-22 (March 1, 2021)* be approved.

# DOCUMENTATION PROVIDED:

Tuition Fee Schedule for Self-Funded Programs for 2021-22.

Self-funded Program	2020-21 Tuition Fee	2021-22 Tuition Fee	Percent Increase
CENTRE FOR MEDIEVAL STUDIES			
Summer Program in Medieval Latin: Domestic and International	\$1,200	\$1,200	0.0%
ARTS & SCIENCE			
Master of Mathematical Finance	\$53,050	\$54,640	3.0%
DALLA LANA			
Doctor of Public Health - Domestic	NA	\$25,750	NA
Doctor of Public Health - International	NA	\$52,500	NA
DENTISTRY			
International Dentist Advanced Placement Program	\$56,033	\$58,835	5.0%
MEDICINE			
MD Military Medical Training Plan (MMTP)	\$78,670	\$78,670	0.0%
ROTMAN SCHOOL OF MANAGEMENT			
Executive Master of Business Administration EMBA	\$112,420	\$113,540	1.0%
Global Health & Life Science GEMBA-HLS	\$110,490	\$111,590	1.0%
Global Executive MBA Program (GEMBA), Dual Degree in USD	\$100,000	\$100,000	0.0%
Diploma in Professional Accounting (Summer only) - Domestic	\$10,700	\$10,700	0.0%
Diploma in Professional Accounting (Summer only) - International	\$16,020	\$16,020	0.0%
DISE/UT			
OISE/UT- Laboratory School: Half Day Program	\$16,317	\$16,807	3.0%
OISE/UT- Laboratory School: Full Day Program	\$25,353	\$26,114	3.0%

Note: All programs are in Canadian dollars except the GEMBA Dual Degree fee that is listed in US dollars (USD).

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