



OFFICE OF
**STUDENT EXPERIENCE
& WELLBEING**

Operating Plans

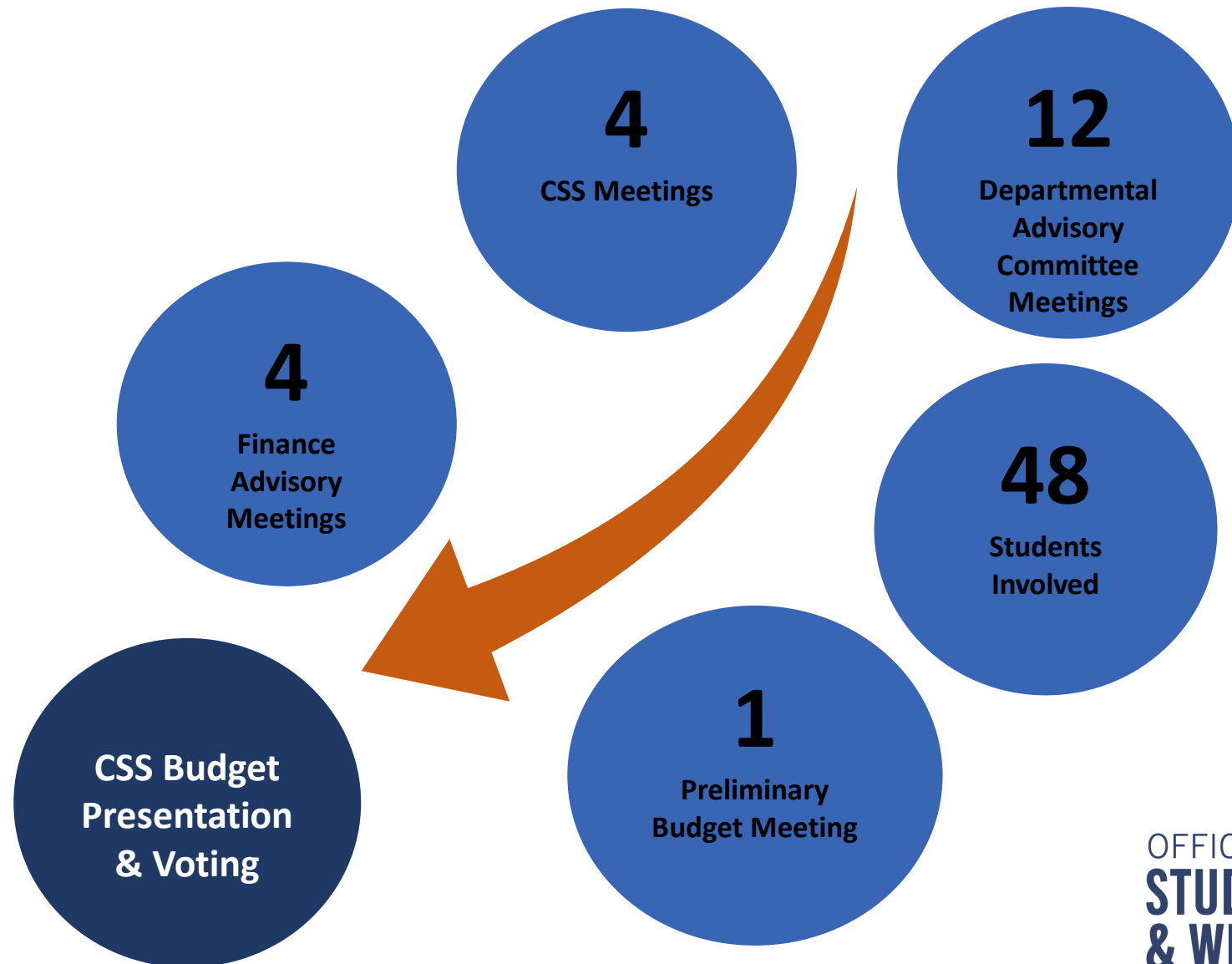
March 10, 2021

CSS Themes for 2020-21

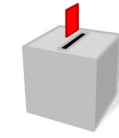
- Impacts from Pandemic
- Supporting student population through COVID : Online engagement, support, virtual campus life, etc
- Student Mental Health
- Supporting Black students, Black community, addressing anti-Black Racism



A Robust Process governed by the Protocol



Proposed Budget



	2021-2022	2020-2021	Fee Increase (\$)	Fee Increase (%)	UTI	CPI	UTI + CPI
Health and Wellness Service Fee	\$77.70 per FT student \$15.54 per PT student	\$77.04 per FT student \$15.41 per PT student	\$0.66 \$0.13	0.86%	4.76%	2.00%	6.76%
Athletics and Recreation Fee	\$147.29 per FT student \$29.46 per PT student	\$147.29 per FT student \$29.46 per PT student	\$0.00 \$0.00	0%	1.62%	2.00%	3.62%
Career Services Fee	\$89.12 per FT student \$17.82 per PT student	\$88.64 per FT student \$17.73 per PT student	\$0.48 \$0.10	0.54%	3.99%	2.00%	5.99%
Academic Support Fee	\$53.56 per FT student \$10.71 per PT student	\$42.09 per FT student \$8.42 per PT student	\$11.47 \$2.29	27.25%	12.22%	2.00%	14.22%
Student Buildings Fee	\$34.62 per FT student 6.92 per PT student	\$33.45 per FT student \$6.69 per PT student	\$1.17 \$0.23	3.5%	3.65%	2.00%	5.65%
Other Student Service Fee	\$20.22 per FT student 4.04 per PT student	\$19.78 per FT student \$3.96 per PT student	\$0.44 \$0.09	2.22%	5.14%	2.00%	7.14%
Total Fees	\$422.51 per FT student \$84.50 per PT student	\$408.29 per FT student \$81.66 per PT student	\$14.22 per FT \$2.84 per PT	3.48%	4.16%	2.00%	6.16%



Impact on University and Campus

- The Student Affairs operating plan poses no risk to UTSC's operating budget or the university budget