



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Planning and Budget Committee

SPONSOR: Professor Cheryl Regehr, Vice-President and Provost
CONTACT INFO: cheryl.regehr@utoronto.ca

PRESENTER: Mr. Trevor Rodgers, Assistant Vice President, Planning & Budget
CONTACT INFO: trevor.rodgers@utoronto.ca

DATE: February 16, 2021 for February 22, 2021

AGENDA ITEM: 4

ITEM IDENTIFICATION:

Enrolment Report for 2020-21

JURISDICTIONAL INFORMATION:

According to Section 4.1 of the Planning & Budget Committee Terms of Reference, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

GOVERNANCE PATH:

1. **Planning and Budget Committee [for information](February 22, 2021)**
2. Academic Board [for information] (March 11, 2021)
3. Business Board [for information] (March 17, 2021)

PREVIOUS ACTION TAKEN:

The *Enrolment Report, 2019-20* was reviewed by the Planning & Budget Committee at its February 25, 2020 meeting and by the Academic Board at its March 12, 2020 meeting. It was received for information by the Business Board at its March 18, 2020 meeting.

HIGHLIGHTS:

Enrolment drives the largest portion of University operating revenue; in 2021-22, 80% of the budgeted \$3.12 billion in revenue is tied directly to students through tuition in for-credit, executive education, and continuing education programs, provincial operating grants, and other student fees. The Enrolment

Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2020-21 enrolment plans and actual results, and lays out the enrolment projections for the period 2021-22 through to 2025-26.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the President's Three Priorities. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as our Strategic Mandate Agreements with the Province.

The University's third Strategic Mandate Agreement with the Province (SMA3) came into effect on April 1, 2020 and covers the period 2020-2025. With the implementation of SMA3, a significant portion of existing operating grant revenue will be re-directed to a differentiation envelope tied to performance metrics. Performance-based funding will gradually increase from 25 per cent of total Provincial operating grants in 2020-21 to 60 per cent of operating grants by 2024-25.

The introduction of performance-based funding is not expected to increase the amount of funding available; rather, it introduces a new accountability mechanism for existing funds. The University's enrolment-based operating grant will be reduced as the performance based funding envelope increases. Enrolment plans for 2020-21 onwards are guided by the SMA3 agreement which does not include any funding for enrolment growth. Domestic undergraduate enrolment will be maintained within the $\pm 3\%$ flexibility of the fixed Provincial funding envelope while divisional plans include some international undergraduate growth over the planning period, primarily due to the flow-through of the larger incoming cohorts as of this year.

The University of Toronto has grown significantly over the last two decades to just over 95,000 students in 2020-21. Undergraduate and graduate growth has occurred across all three campuses. Outer year plans call for undergraduate FTE enrolment growth of 8.7% at the University of Toronto Scarborough (UTSC); 4.6% growth at the St. George Campus and a slight 0.4% decrease at the University of Toronto Mississauga by 2025-26.

Fall 2020 was a year of significant volatility in admissions from Ontario high schools, with research intensive universities outside the GTA (McMaster, Ottawa, Queen's, Western, Waterloo,) admitting significantly larger entering cohorts than in prior years. This contributed to a 6.9% shortfall in the University's planned incoming class of domestic direct entry students. However, this was fully offset by higher than planned international intake and increased retention of upper year students, as well as higher average course loading.

Looking ahead to Fall 2021, early data suggest strong demand from Ontario high school students. The University of Toronto's first-choice applications from Ontario high school students have increased by 8.0% relative to the prior year, compared to a system-wide increase of 1.7%.

There are 19,561 graduate students at the University in 2020-21 (measured in Fall FTE), representing over 80% growth since the graduate enrolment expansion period began in 2004. The University was successful in meeting its graduate enrolment expansion targets and claiming all available funding from the Province by the end of the SMA2 period. There is demand for another 750 master's spaces and 1,000 doctoral student spaces above and beyond those approved in SMA2. Funding for these spaces remains a point of advocacy in negotiations with the Province, but has not been allocated as part of the SMA3 process.

The rapid growth in professional master's enrolments reflects the rising importance of these programs, the increased demand from students, and the increased number of offerings at the University. Twenty-six new professional master's offerings have been introduced since 2006-07, and an additional program is planned to start in 2022-23. The increase in doctoral students over the last decade is indicative of the growing intensity of research and scholarship.

Consistent with the University of Toronto's ranking amongst the world's top 20 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2020-21, 26.8% of all student FTEs were international students and plans are to grow slightly to 28.5% by 2025-26. There is a higher proportion of international students in undergraduate programs (28.5%) than in graduate programs (21.3%).

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment goals. The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally.

FINANCIAL IMPLICATIONS:

Enrolment projections underlie the University's *Long Range Budget Guidelines 2021-22 to 2025-26 and Budget Report 2021-22*.

RECOMMENDATION:

For information only.

DOCUMENTATION PROVIDED:

Enrolment Report 2020-21 (February 8, 2021)

Enrolment Report 2020-21

February 8, 2021
Planning & Budget Office



UNIVERSITY OF
TORONTO

Table of Contents

Enrolment Context and Overview	2
Definitions	3
Undergraduate Enrolment	4
Graduate Enrolment	6
International Enrolment	7
Linking Enrolment Plans to Capital Plans	8
Appendix A: Enrolment Tables and Charts	10
Total Enrolment.....	11
Undergraduate Enrolment	17
Graduate Enrolment.....	21
International Enrolment.....	33

Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue. For the 2021-22 fiscal year, approximately 80% of the budgeted \$3.12 billion in revenue relates directly to planned enrolment through tuition in for-credit, executive education, and continuing education programs, enrolment-based operating grants from the Province, and other student fees. The Enrolment Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2020-21 enrolment plans and actual results, and lays out the enrolment projections for the period 2021-22 through to 2025-26.

Enrolment plans are shaped by the University of Toronto's academic priorities as articulated in the President's Three Priorities and the goals set out in Towards 2030. The enrolment plans also reflect our Strategic Mandate Agreements with the Province and the current provincial funding environment.

The University's third Strategic Mandate Agreement with the Province (SMA3) came into effect on April 1, 2020 and covers the period 2020-2025. With the implementation of SMA3, a significant portion of existing operating grant revenue will be re-directed to a differentiation envelope tied to performance metrics. Performance-based funding will gradually increase from 25 per cent of total Provincial operating grants (six per cent of total revenue) in 2020-21 to 60 per cent of operating grants (12 per cent of total revenue) by 2024-25. However, even at full implementation at the end of the SMA3 period, enrolment will still drive the vast majority of operating revenue (76%) for the University.

The introduction of performance-based funding is not expected to increase the amount of funding available; rather, it introduces a new accountability mechanism for existing funds. The University's enrolment-based operating grant will be reduced as the performance based funding envelope increases, and will remain conditional on the University maintaining enrolment within our corridor.

The University was successful in achieving its graduate enrolment targets and claiming all available funding from the Province during the SMA2 period. Current projections point to demand for around 750 additional master's and 1,000 doctoral student spaces above those approved in SMA2. Funding for these spaces remains a point of advocacy in negotiations with the Province, but is not reflected in SMA3.

The University of Toronto has grown significantly over the last two decades to just over 95,000 students in 2020-21, with undergraduate and graduate growth at all three campuses. Outer year plans call for undergraduate FTE growth of 8.7% at the University of Toronto Scarborough (UTSC); 4.6% growth at the St. George Campus and a slight 0.4% decrease at the University of Toronto Mississauga by 2025-26. Domestic undergraduate enrolment will be maintained within the $\pm 3\%$ flexibility of the fixed Provincial funding envelope, while divisional plans include growth of 2,061 FTE international undergraduate students across all three campuses over the planning period, increasing international enrolment to 30.3% of total undergraduates.

The current enrolment plan assumes an increase in graduate enrolment, with the overall proportion of graduate students increasing from 23.1% of total (FTE) enrolment in 2020-21 to 24.3% over the next five years. At the St. George campus, the proportion of graduate students was 31.3% in 2020-21, and is projected to increase further to 32.7% by 2025-26, consistent with the University's Towards 2030 goal of 35%. It should be noted that most doctoral stream master's and PhD students in Arts & Science disciplines are enrolled in tri-campus graduate units, which are counted in St. George campus enrolment figures for purposes of this report. It is recognized that faculty members at UTSC and UTM supervise graduate students in tri-campus graduate units, but campus

affiliations are not readily available for students enrolled in tri-campus graduate programs. Professional master's programs, however, are campus-based and are reported in campus-specific enrolment figures.

Consistent with the University of Toronto's ranking amongst the world's top 20 universities, internationalization has been an academic goal pursued across many divisions. In 2020-21, 26.8% of all undergraduate and graduate students were international, with a higher proportion of international students in undergraduate programs (28.5%) than in graduate programs (21.3%). Divisions have plans to grow the international proportion of total enrolment from 26.8% to 28.5% by 2025-26.

The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally. Overall, the data presented in this report demonstrate progress toward our long-term enrolment goals.

Despite the significant uncertainty created by the COVID-19 pandemic, the University was able to successfully deliver the vast majority of its academic programs in 2020-21 in alternative formats. The incoming undergraduate class for Fall 2020 was 0.2% larger than that of Fall 2019, including the largest incoming cohort of international undergraduate students in the University's history. While the overall enrolment results were positive, there was some variability in enrolment at the level of individual programs, with modest enrolment reductions in professional undergraduate and graduate programs in particular. The University of Toronto will continue to monitor how public health guidelines evolve in addressing COVID-19 and its potential impact on future enrolment plans.

Definitions

Enrolment is generally reported using one of two measures: Person Count, which is a measure of the number of students enrolled, and Full-time Equivalents (FTE), which is a measure of course load activity. A normal course load for undergraduate students in Arts & Science is five full courses, and a student taking a full course load is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Graduate students enrolled on a full-time basis are counted as one FTE whether completing coursework, research, or working on a thesis.

Students eligible to be counted for provincial operating funding are reported as "eligible FTE". Generally speaking, eligible students are domestic students. Effective 2018-19, however, the University may count international PhD students toward 15% of doctoral program operating grants. Most other international students are ineligible to generate provincial operating grant funding. Furthermore, graduate students, whether domestic or international, may be counted for operating grant purposes for a limited number of terms (generally equivalent to five years of graduate study), beyond which they become "ineligible".

Enrolment at the University of Toronto is grouped into five broad categories. The tables and charts included in this report provide enrolment data in these categories:

1. Direct-entry undergraduate programs

- Undergraduate programs that do not generally require previous university study as a condition of admission. Includes undergraduate programs in: Arts & Science at St. George, UTM and UTSC (HBA, HBSc, BCom, BBA); Applied Science & Engineering (BASc, BASc in Engineering Science); Architecture, Landscape & Design (HBA); Kinesiology & Physical Education (BKIN); Music (BMus,

Advanced Certificate in Performance, Diploma in Operatic Performance); and the Transitional Year Program.

2. Second-entry undergraduate programs

- Undergraduate professional programs that generally require some previous university study as a condition of admission. Includes programs in: Dentistry (DDS); Information (BI); Law (JD); Medicine (MD, BSc Physician Assistant, and BSc Radiation Sciences); Nursing (BScN); Pharmacy (PharmD); and Woodsworth College certificates in Teaching English to Speakers of Other Languages (TESOL) and Human Resources Management (HRM).

3. Graduate professional master's programs

- Graduate professional programs at the master's level that are generally, but not always, a terminal degree. There are over 50 such professional master's programs at the University of Toronto. Examples include the Master of Business Administration, Master of Engineering, Master of Education, the Master of Information, Master of Architecture, Master of Global Affairs, Master of Health Science, Master of Nursing, Master of Environmental Science, and Master of Science in Sustainability Management.

4. Doctoral stream master's programs

- Master's programs in the research stream that lead into a doctoral program (e.g. Master of Arts, Master of Applied Science, Master of Science, Master of Laws).

5. Doctoral programs:

- Includes research stream doctorates and professional doctoral programs (e.g. PhD, Doctor of Musical Arts, Doctor of Education, Doctor of Juridical Science, Doctor of Nursing, Doctor of Theology).

The **tables** in this report generally reflect enrolment data for a seven year period that includes one year of historical data (2019-20), results for the current year (2020-21), and five year projections to 2025-26. The **charts** in this report focus on a 10-year timeline (2015-16 to 2025-26), which reflects five years of historical data and projections for five years forward, where appropriate.

It should also be noted that although the tables accompanying this report include a breakdown of undergraduate Arts & Science enrolment by field of study, many students graduate with specialists and/or majors in more than one field so this breakdown should not be viewed as a precise accounting. Rather, it is only indicative of broad trends, such as a gradual shift over the last five years towards the Sciences on all three campuses.

Undergraduate Enrolment

In 2020-21, the University of Toronto had 74,385 undergraduate students, an increase of 1,600 students over 2019-20. Growth over the prior year was concentrated in Arts & Science (695), UTM (357), UTSC (270), Applied Science and Engineering (213), and Architecture (48). Enrolment in the other direct entry and second entry undergraduate programs were relatively flat year-over-year, in accordance with academic plans. This increase in enrolment levels is a welcome result given the significant uncertainty of an admission process conducted during the height of the global COVID-19 pandemic. Many students chose to begin their studies remotely, and

the University made additional investments to ensure reliable access to online learning for students around the globe.

The focus of this report is on fall term enrolment plans, including domestic and international students, from Fall 2020 through the end of the planning period in Fall 2025. The University's combined 3-campus undergraduate enrolment plans are projected to increase by 2,817 Fall FTE (4.3%) over the next five years.

The following are a few highlights regarding undergraduate enrolment:

- Overall the University exceeded its 2020-21 enrolment target of 64,114 FTE by 1,132 FTE (1.8%);
- Fall 2020 was a year of significant volatility in admissions from Ontario high schools, with research intensive universities outside the GTA (McMaster, Ottawa, Queen's, Western, Waterloo,) admitting significantly larger domestic entering cohorts than in prior years. This contributed to a shortfall of 688 FTE (-6.9%) in the University's incoming class of domestic direct entry students; although, this was offset by greater retention of upper year students and higher average course loading. International enrolment was strong this year with new intake in direct entry programs exceeding planned levels by 530 FTEs and upper year FTEs exceeding plans by 298 FTEs due to greater retention and higher average course loading.
- Looking ahead to Fall 2021, early data suggest strong demand from Ontario high school students. The University of Toronto's first-choice applications from Ontario high school students have increased by 8.0% relative to the prior year compared to a system-wide increase of 1.7%. The system-wide average encompasses an increase of 8.6% for the other research-intensive Ontario universities, and a decrease of 6.1% for all other universities combined. In the non-Ontario high school category, application numbers do not become fully meaningful until later in the spring.
- Just under half of incoming undergraduate students, 46.5% in 2020-21, came from the Greater Toronto Area (GTA) and another 7.5% were from other areas in Ontario. Additional comments on international enrolment are included in the section below;
- UTSC plans to increase by approximately 1,000 FTE (8.7%) by 2025-26, comprised of 750 domestic FTEs and 250 international FTEs;
- UTM plans to remain essentially flat after a decade of significant enrolment growth. decrease slightly by approximately 55 FTE (-0.4%) by 2025-26 after a decade of significant growth, with slight year-to-year variability is expected, with net reductions in both domestic (-37 FTE) and international (-18 FTE) enrolment as of 2025-26;
- Enrolment at the St. George campus is projected to rise by approximately 1,862 FTE (4.7%) by 2025-26, including:
 - The Faculty of Arts & Science plans to increase undergraduate enrolment by approximately 1,440 FTE (5.7%) to around 26,900 FTE. Domestic enrolment will remain relatively flat while international enrolment will grow as the larger incoming cohorts flow through all years of study.
 - Enrolment in the Faculty of Applied Science & Engineering is projected to rise by 119 FTE by 2025-26.

- FTE in the Faculty of Kinesiology & Physical Education will increase steadily over the outer-years of the plan due to an increase in their intake target to 300 per annum as of 2021-22 onwards. Enrolment is projected to be 109 FTEs above 2020-21 levels by 2025-26.;
- The Faculty of Music will gradually reduce enrolment to a steady state target of around 555 FTE;
- The Leslie Dan Faculty of Pharmacy is planning to decrease enrolment by 73 FTE to 947 by 2025-26, primarily in their PharmD for Pharmacists program;
- The number of students in second-entry professional faculties is projected to move higher to 7,342 FTE (2.2%), primarily attributable to an increase of 142 FTE in the Bachelor of Information program as it ramps up to its steady-state level;

The University of Toronto provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2020-21, more than 680 students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology, and almost 4,200 registered students came from another Canadian university, CEGEP, or non-Ontario college. Once enrolled, just under 3,500 of the University's undergraduates study in programs offered jointly with external or affiliated institutions.

Graduate Enrolment

As Canada's leading research-intensive university, strong graduate programs are critical to institutional and divisional plans. Even with significant graduate expansion in many Ontario universities over the last decade, the University of Toronto continues to enrol about 30% of all doctoral students and a quarter of all master's students in the Province.

Over the past 16 years, the University of Toronto expanded graduate enrolment by 80% to 19,561 FTE.

- Between Fall 2004 and Fall 2013, the University's graduate growth was partially driven by the Province's Reaching Higher Plan for Postsecondary Education, announced in 2005, which included funding for approximately 2,200 master's and 750 PhD spaces over Fall 2004 levels. The University also significantly expanded international graduate enrolment by an additional 450 master's and 270 PhD spaces over the same period.
- The first Strategic Mandate Agreement (2014-2017) allocated funding for an additional 894 master's and 72 PhD spaces, including 385 master's spaces in a separate funding envelope to convert the University's undergraduate teacher education programs to the graduate level. It is important to note that the Ministry considers professional master's and research master's spaces as one category for funding purposes.
- The second Strategic Mandate Agreement (2017-2020) included funding for an additional 631 master's spaces, and a re-commitment of funding for 198 PhD spaces from the earlier SMA1 allocations that remained unfilled. The graduate teacher education funding cap remained unchanged by the province. The University claimed all of the funding available for expansion by the end of the agreement in 2019-

20, exceeding its Master's allocation by 61 spaces, its PhD allocation by 139 spaces, and its teacher education allocation by 76 spaces.

Rapid growth in professional master's enrolment reflects the rising importance of these programs, the increased demand from students and the increased number of program offerings at the University. Twenty-six new professional master's offerings have been introduced since 2006-07, and additional programs are in development for future years. Demand for doctoral programs continues to be strong with steady growth planned over the next five years while planned enrolments levels in doctoral stream master's programs will remain flat.

In total, there is demand for another 750 master's spaces and 1,000 doctoral student spaces across the University. As noted earlier, funding for these spaces remains a point of advocacy in negotiations with the Province.

In support of the University's mission as a research-intensive institution that attracts the best graduate students, the University and a number of its peers advocated successfully in 2017-18 for the province to allow flexibility to claim a limited number of international doctoral students for funding within its allocation of doctoral spaces. This decision represented a significant policy shift for the Government and recognized the contribution that international doctoral students bring to the University and the Ontario economy. In 2018-19, the University aligned the tuition fee for international PhD students with the domestic rate. These changes in fees and provincial policy allow the University to recruit the best graduate students from both Canada and internationally. Evidence of this is an increase of 1,146 doctoral students (17.7%) since Fall 2016 including 564 domestic and 582 international students.

The University continues to monitor funding available to students in doctoral stream programs to ensure that the quality of the graduate student experience is maintained. For example, Arts & Science is increasing base funding for graduate students in the funded cohort by \$1,500 over three years starting in 2019-20. This will bring graduate base funding per student by 2021-22 to \$18,500 in the Humanities and Social Sciences and \$19,000 in the Sciences in addition to support for tuition and fees.

International Enrolment

The number of international students at the University of Toronto has grown steadily over the last decade, reaching 22,728 FTE in 2020-21, which is 26.8% of total undergraduate and graduate enrolment. It is important to note that this growth is not at the expense of domestic spaces. The University continues to maintain domestic intake plans to keep enrolment within its Provincial enrolment funding corridor and meet demand from qualified domestic applicants. International growth is in addition to these domestic enrolment plans.

International students currently make up 28.5% of the undergraduate population and 21.3% of the graduate population. The proportion of international students is planned to increase to 30.3% in undergraduate programs and 22.8% in graduate programs by 2025-26. Growth in undergraduate international enrolment is primarily due to the flow-through of the larger incoming cohorts as of this year.

The University's excellent international reputation attracts **students from 166 countries and regions**. The top five countries for undergraduate students are China (64.9%), India (6.4%), the United States (2.9%), South Korea

(2.8%) and Hong Kong (1.8%). For graduate students, the top five countries are China (42.9%), the United States (10.1%), India (9.9%), Iran (5.5%) and South Korea (2.5%).

Divisions continue to collaborate on recruitment strategies to attract international students from more diverse source regions. The Lester B. Pearson Scholarship program was launched in Fall 2017 to attract outstanding students from around the world, including international students studying at Canadian high schools. The scholarship covers tuition, books, incidental fees, and full residence support for four years. Each year approximately 37 students are named Lester B. Pearson Scholars. In addition, beginning in 2020-21, the four largest direct entry undergraduate divisions committed to a significant investment in merit-based scholarships for international students from diverse global regions. Divisions are earmarking 6% of international undergraduate tuition revenue to create scholarships to reduce the cost of tuition for top international applicants from around the world. The investment is being phased in, growing from \$14.7 million in 2020-21 to \$84 million by 2025-26. Each division has designed its own award program based on diverse criteria including merit, financial need, priority regions for diversification, and intended program of study.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced enormous growth over the last decade, reaching 16,060 and 14,238 total person count respectively. UTSC is planning for person count enrolment to rise by 9.7% over the next five years while UTM is planning a more moderate 0.9% increase. In the long-term, both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate recent growth and future expansion there is a critical need for investment in capital infrastructure on both campuses, including space for teaching and research, student services, residences and parking. Capital renewal and expansion is also a priority for the St. George campus, reflecting the increasing intensity of research and graduate programs, increasing demand for residence spaces, and ongoing need for renewal of teaching and research facilities.

Recent capital projects at UTM such as North Building Phase 2 and the Davis Building teaching labs have begun to redress critical space shortages at that campus. Future major projects include a new Science Building to house the Centre for Medicinal Chemistry, improvements to student centre space, and a new Arts, Culture and Technology building. Capital expansion is also underway at UTSC with plans for a second Instructional Centre, new student residence, and campus infrastructure needs such as a new parking structure.

The St. George campus is also experiencing a period of significant capital renewal. Major projects planned over the next few years include the Academic Wood Tower; the Landscape of Landmark Quality project; a new Data Sciences Centre; and the Centre for Civilizations and Cultures building at the McLaughlin Planetarium site on Queen's Park.

In the Fall of 2017, the University began a planning exercise to consider how it might leverage its significant real estate assets to not only develop amenities to support the academic mission, but to grow the portion of the University's operating budget from "other" revenue. The end result of this planning exercise was the adoption of the Four Corners Strategy, which sets an ambitious goal of generating \$50 million in operating funding per year by 2033 through the development of roughly 3.5 million square feet of new space devoted to campus services, amenities, office and retail spaces.

Current projects in various stages of planning, design, and construction include faculty and student housing development on all three campuses, as well as the Schwartz Reisman Innovation Centre (SRIC). Located directly across from Toronto's Discovery District, the SRIC will be a major achievement in advancing innovation and commercialization of research. The SRIC's programs will symbiotically benefit from industry adjacency and contribute to the district's rapidly expanding global role as a hub of innovation in artificial intelligence, the life sciences, and beyond.

While the University has been very successful at fundraising for capital projects, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

Appendix A: Enrolment Tables and Charts

Total Enrolment.....	11
Table 1 Total Person Count	11
Table 2 Total Full-Time Equivalent (FTE)	12
Table 3 Domestic-International FTE Enrolment Mix (Fall FTE).....	13
Chart A Total Person Count and FTE Enrolment (2015-16 to 2025-26)	14
Chart B Total FTE Enrolment by Campus (2015-16 to 2025-26).....	15
Chart C Enrolment Balance by Degree Type.....	16
Undergraduate Enrolment	17
Table 4 Undergraduate FTE by Division (Fall FTE).....	17
Table 5 Undergraduate Full-Time New Intake by Division (Fall Full-time Person Count)	18
Table 6 Undergraduate Programs with Affiliated Institutions (Fall Person Count)	19
Chart D Entering Averages: Arts & Science, UTM, UTSC and Applied Science & Engineering	20
Graduate Enrolment.....	21
Table 7 Graduate Enrolment by Degree Type (Fall FTE)	21
Table 8 Total Graduate Enrolment by Division (Fall FTE)	22
Table 9 Professional Master’s Enrolment by Division (Fall FTE)	23
Table 10 Doctoral-Stream Master’s Enrolment by Division (Fall FTE).....	24
Table 11 Doctoral Enrolment by Division (Fall FTE)	25
Table 12 Graduate Eligible FTE: Master’s and Doctoral	26
Table 13 Graduate Eligible FTE by Division: Master’s	27
Table 14 Graduate Eligible FTE by Division: Doctoral.....	28
Chart E Share of Provincial Graduate Enrolment	29
Chart F Undergraduate & Graduate Professional Programs.....	30
Chart G Graduate FTE Enrolment vs. Selected AAU Peer Institutions.....	31
Chart H St. George Campus - Graduate FTE and Percentage of Total FTE	32
International Enrolment.....	33
Table 15 International Enrolment (Fall Person Count).....	33
Chart I International Share of Total Undergraduate Person Count	34
Chart J International Share of Total Graduate Person Count.....	34
Table 16 International Student Person Count by Geographic Region	36
Table 17 International Student Person Count by Country of Citizenship: Top 15 Countries.....	37
Chart K International Students by Country of Citizenship.....	38
Table 18 Undergraduate and Graduate Intake by Geographic Origin	39
Table 19 Undergraduate and Graduate Intake by Geographic Origin by Division.....	40

Total Enrolment

Table 1 Total Person Count

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Full-Time Student Count										
Arts & Science St. George	25,874	26,238	26,518	280	644	26,923	27,762	28,226	28,365	28,375
UTM	14,085	14,334	14,337	3	252	14,331	14,245	14,020	14,387	14,455
UTSC	12,453	12,777	12,725	(52)	272	13,133	13,272	13,469	13,961	14,050
Total Undergraduate Arts & Science	52,412	53,349	53,580	231	1,168	54,387	55,279	55,715	56,713	56,880
Undergraduate Other Direct-Entry (Note 1)	6,995	6,998	7,254	256	259	7,328	7,524	7,527	7,583	7,509
Total Direct-Entry	59,407	60,347	60,834	487	1,427	61,715	62,803	63,242	64,296	64,389
Undergraduate Second-Entry Professional	7,135	7,127	7,104	(23)	(31)	7,133	7,187	7,221	7,262	7,294
Undergraduate Conjoint TST Programs	209	212	236	24	27	217	217	218	219	219
TOTAL UNDERGRADUATE - UofT	66,751	67,686	68,174	488	1,423	69,065	70,207	70,681	71,777	71,902
Professional Master's	8,735	9,029	8,696	(333)	(39)	9,183	9,657	9,687	9,761	9,802
Doctoral Stream Master's	2,913	2,873	2,863	(10)	(50)	2,806	2,862	2,885	2,889	2,889
Doctoral	6,796	7,049	7,256	207	460	7,450	7,790	8,049	8,282	8,463
Graduate Conjoint TST Programs	238	215	242	27	4	193	191	193	193	188
TOTAL GRADUATE - UofT	18,682	19,166	19,057	(109)	375	19,632	20,500	20,814	21,125	21,342
TOTAL FULL-TIME STUDENT COUNT	85,433	86,852	87,231	379	1,798	88,697	90,707	91,495	92,902	93,244
Part-Time Student Count										
St George, A&S	2,126	2,247	2,214	(33)	88	2,247	2,247	2,247	2,247	2,247
UTM	860	871	965	94	105	871	871	871	871	871
UTSC	1,376	1,363	1,374	11	(2)	1,363	1,363	1,363	1,363	1,363
Total Undergraduate Arts & Science	4,362	4,481	4,553	72	191	4,481	4,481	4,481	4,481	4,481
Undergraduate Other Direct-Entry	1,023	1,061	1,010	(51)	(13)	1,060	1,060	1,286	1,165	1,165
Total Direct-Entry	5,385	5,542	5,563	21	178	5,541	5,541	5,767	5,646	5,646
Undergraduate Second-Entry Professional	229	225	231	6	2	218	199	192	191	190
Undergraduate Conjoint TST Programs	420	440	417	(23)	(3)	468	473	486	506	521
TOTAL UNDERGRADUATE - UofT	6,034	6,207	6,211	4	177	6,227	6,213	6,445	6,343	6,357
Professional Master's	1,233	1,265	1,248	(17)	15	1,277	1,308	1,317	1,328	1,337
Doctoral Stream Master's	198	199	186	(13)	(12)	179	190	206	212	222
Doctoral	170	153	167	14	(3)	162	168	171	177	176
Graduate Conjoint TST Programs	13	12	12	-	(1)	15	19	25	12	10
TOTAL GRADUATE - UofT	1,614	1,629	1,613	(16)	(1)	1,633	1,685	1,719	1,729	1,745
TOTAL PART-TIME STUDENT COUNT	7,648	7,836	7,824	(12)	176	7,860	7,898	8,164	8,072	8,102
Total Person Count										
Total Undergraduate	72,785	73,893	74,385	492	1,600	75,292	76,420	77,126	78,120	78,259
Total Graduate	20,296	20,795	20,670	(125)	374	21,265	22,185	22,533	22,854	23,087
TOTAL PERSON COUNT	93,081	94,688	95,055	367	1,974	96,557	98,605	99,659	100,974	101,346
Person Count by Campus:										
St. George excl. TST (Note 2)	62,518	63,489	63,850	361	1,332	64,998	66,890	67,946	68,390	68,595
UTM (Note 2)	15,710	16,020	16,060	40	350	16,009	15,977	15,757	16,128	16,198
UTSC	13,973	14,300	14,238	(62)	265	14,657	14,838	15,034	15,526	15,615
TST Conjoint Programs	880	879	907	28	27	893	900	922	930	938

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.

2. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 2 Total Full-Time Equivalent (FTE)

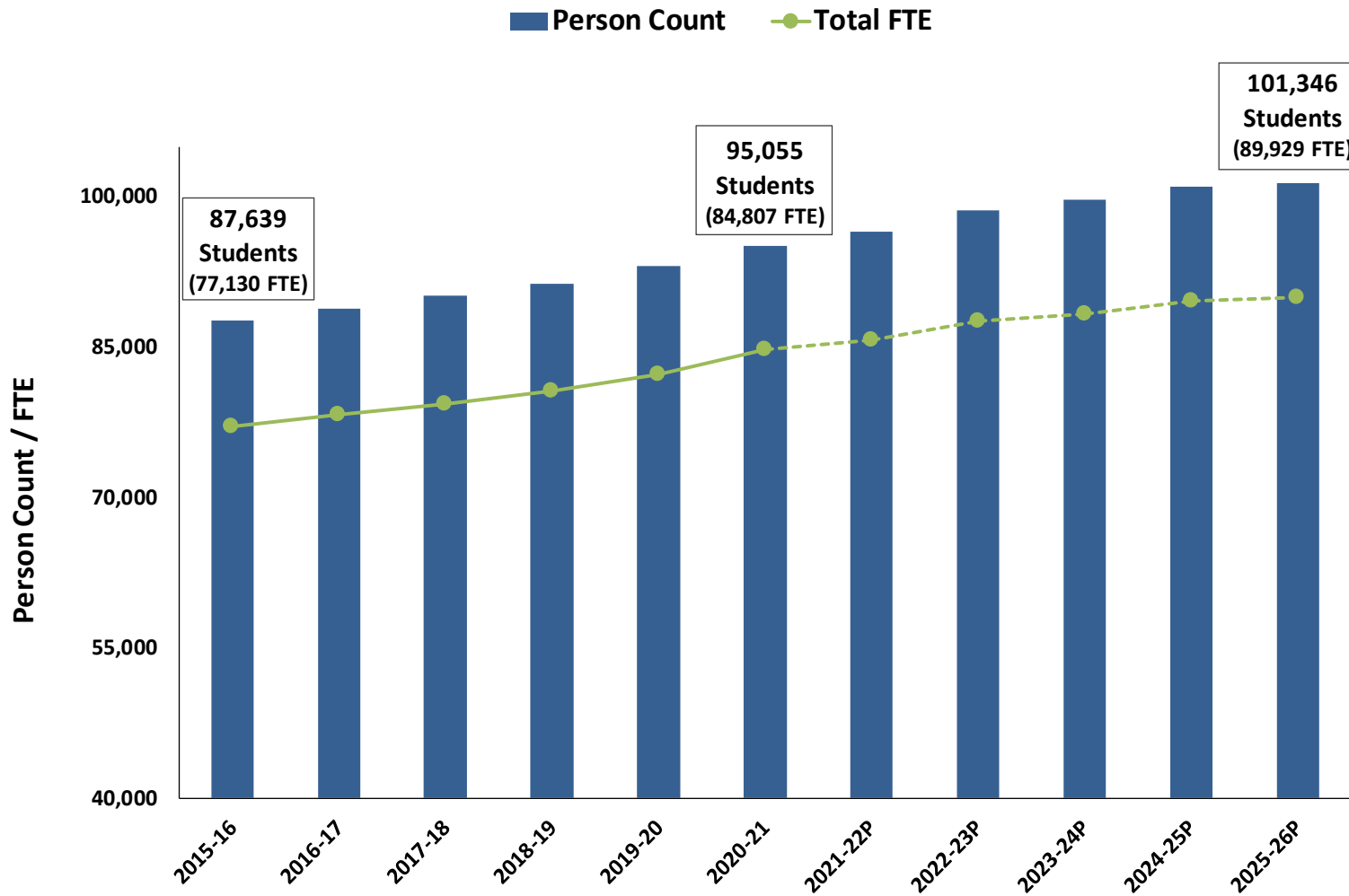
Total UofT FTE (Fall)	2019-20 Actual	2020-21 Plan	2020-21 Actual	%	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Arts & Humanities	4,163		4,271	17%		108					
Social Sciences - Excl. BCOM	6,008		6,684	26%		677					
Social Sciences - BCOM (Yrs 2-4)	1,918		2,044	8%		126					
Life Sciences	5,067		5,205	20%		138					
Other Sciences	7,229		7,222	28%		(7)					
Arts & Science St. George	24,384	24,851	25,426	100%	574	1,042	25,543	26,305	26,738	26,862	26,871
Arts & Humanities	3,157		3,159	24%		2					
Social Sciences - Excl. BCOM/BBA	4,512		4,784	36%		272					
Social Sciences - BCOM/BBA (Yrs 2-4)	920		971	7%		51					
Life Sciences	1,498		1,691	13%		194					
Other Sciences	2,631		2,525	19%		(106)					
UTM	12,718	12,956	13,130	100%	174	412	12,982	12,884	12,702	13,022	13,081
Arts & Humanities	1,951		1,978	17%		28					
Social Sciences - Excl. BBA	3,475		3,694	32%		220					
Social Sciences - BBA (Yrs 1-4)	1,567		1,626	14%		59					
Life Sciences	1,231		1,268	11%		37					
Other Sciences	2,958		3,011	26%		53					
UTSC	11,182	11,484	11,578	100%	94	396	11,895	11,914	12,092	12,505	12,580
Total Undergraduate Arts & Science	48,283	49,291	50,134		842	1,851	50,419	51,103	51,531	52,389	52,532
Undergraduate Other Direct-Entry (Note 1)	7,316	7,310	7,584		273	268	7,658	7,846	7,870	7,910	7,835
Total Direct-Entry	55,599	56,602	57,717		1,116	2,118	58,077	58,949	59,401	60,299	60,368
Undergraduate Second-Entry Professional	7,206	7,183	7,185		2	(22)	7,194	7,241	7,270	7,310	7,342
Undergraduate Conjoint TST Programs	322	329	344		15	22	341	342	345	350	354
TOTAL UNDERGRADUATE - UofT	63,127	64,114	65,246		1,132	2,119	65,612	66,531	67,016	67,959	68,063
St. George	8,467	8,695	8,450		(245)	(17)	8,857	9,243	9,269	9,342	9,383
UTM	517	563	513		(51)	(5)	558	611	618	623	625
UTSC	131	150	124		(27)	(8)	151	195	194	194	194
Professional Master's	9,116	9,409	9,086		(323)	(30)	9,566	10,049	10,082	10,159	10,203
Doctoral Stream Master's	2,976	2,933	2,922		(10)	(54)	2,860	2,919	2,947	2,953	2,956
Doctoral	6,851	7,095	7,308		213	457	7,499	7,840	8,100	8,335	8,516
Graduate Conjoint TST Programs	242	219	246		27	4	198	197	201	197	191
TOTAL GRADUATE - UofT	19,184	19,655	19,561		(93)	378	20,122	21,006	21,330	21,644	21,866
St. George excl. TST (Note 2)	56,979	57,848	58,653		806	1,675	59,393	61,180	61,980	62,500	62,691
UTM (Note 2)	13,456	13,739	13,863		124	407	13,757	13,711	13,533	13,857	13,919
UTSC	11,313	11,634	11,702		68	389	12,045	12,108	12,286	12,699	12,774
TST Conjoint Programs	564	548	590		42	26	538	538	546	547	545
TOTAL COMBINED FTEs - UofT	82,311	83,768	84,807		1,039	2,497	85,734	87,537	88,346	89,603	89,929

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.
 2. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 3 Domestic-International FTE Enrolment Mix (Fall FTE)

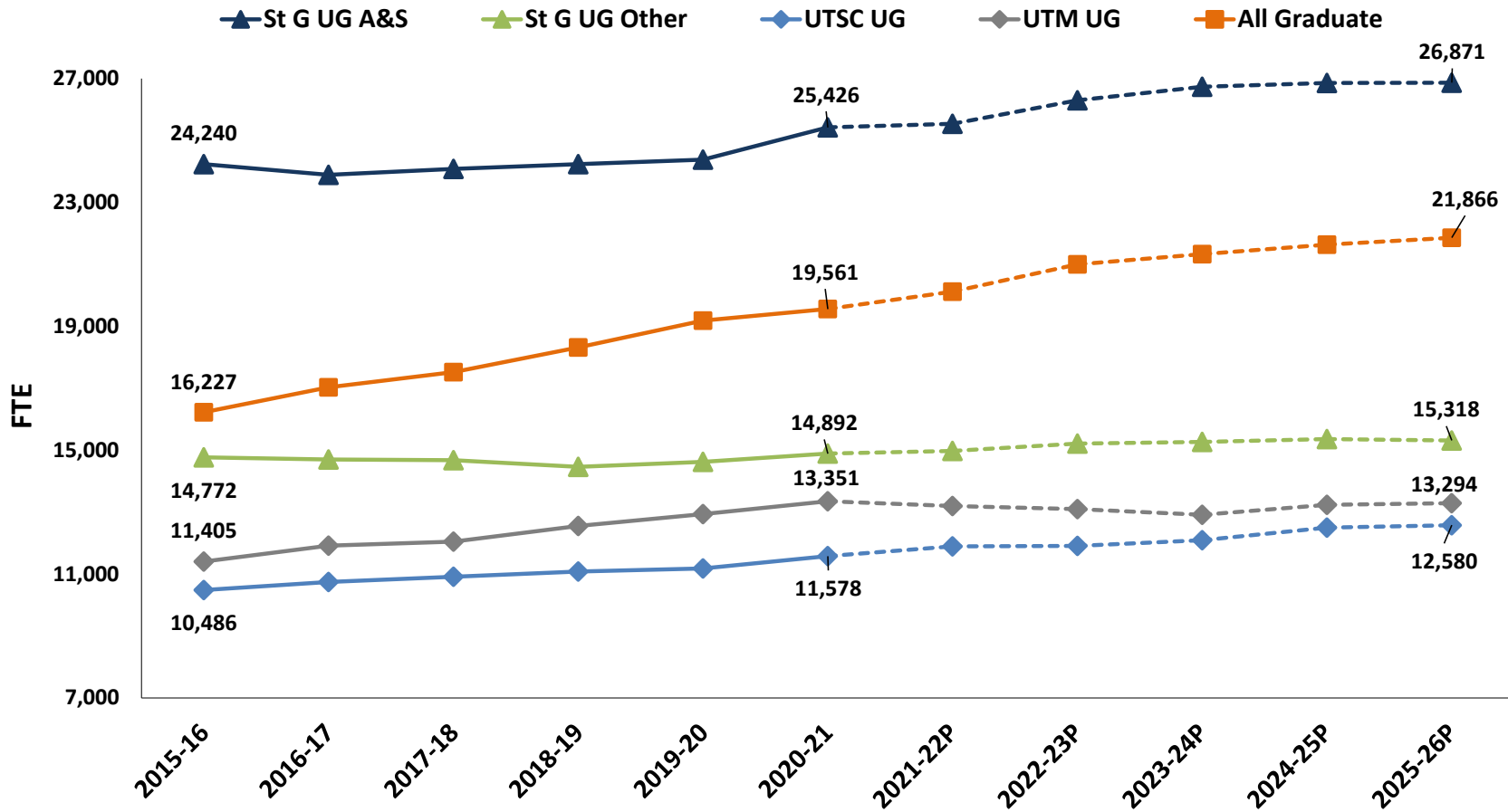
Total UofT FTEs (Fall)	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Undergraduate - Domestic	46,199	46,373	46,676	304	478	46,256	46,395	46,543	47,354	47,432
Undergraduate - International	16,928	17,741	18,570	828	1,642	19,356	20,136	20,473	20,606	20,631
TOTAL UNDERGRADUATE	63,127	64,114	65,246	1,132	2,119	65,612	66,531	67,016	67,959	68,063
% of Undergraduate - International	26.8%	27.7%	28.5%			29.5%	30.3%	30.6%	30.3%	30.3%
Graduate - Domestic	15,192	15,453	15,403	(50)	211	15,723	16,250	16,490	16,706	16,873
Graduate - International	3,992	4,202	4,159	(43)	166	4,399	4,756	4,840	4,938	4,993
TOTAL GRADUATE	19,184	19,655	19,561	(93)	378	20,122	21,006	21,330	21,644	21,866
% of Graduate - International	20.8%	21.4%	21.3%			21.9%	22.6%	22.7%	22.8%	22.8%
Total - Domestic	61,390	61,825	62,079	254	689	61,979	62,645	63,033	64,059	64,305
Total - International	20,920	21,943	22,728	785	1,808	23,755	24,892	25,313	25,544	25,624
TOTAL COMBINED FTEs	82,311	83,768	84,807	1,039	2,497	85,734	87,537	88,346	89,603	89,929
% of Total Combined - International	25.4%	26.2%	26.8%			27.7%	28.4%	28.7%	28.5%	28.5%

Chart A Total Person Count and FTE Enrolment (2015-16 to 2025-26)



Source: Person count data per Table 1. FTE data per Table 2.

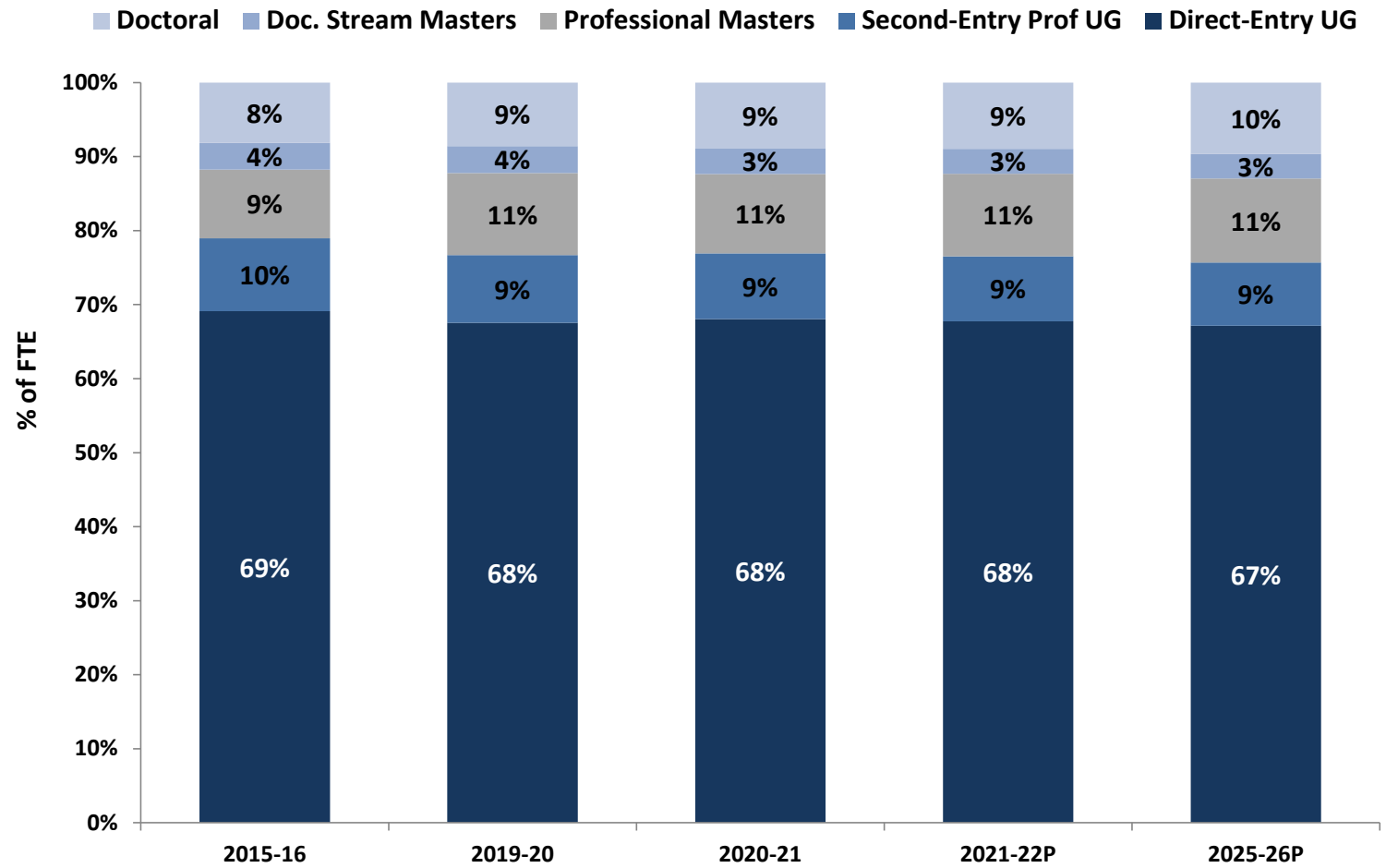
Chart B Total FTE Enrolment by Campus (2015-16 to 2025-26)



Source: Data per Table 2.

Note: The UTM undergraduate totals above include MD at UTM students.

Chart C Enrolment Balance by Degree Type



Source: Undergraduate data per Table 2. Graduate data per Tables 9 to 11.

Undergraduate Enrolment

Table 4 Undergraduate FTE by Division (Fall FTE)

UNDERGRADUATE	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Arts & Science St. George	24,384	24,851	25,426	574	1,042	25,543	26,305	26,738	26,862	26,871
UTM	12,718	12,956	13,130	174	412	12,982	12,884	12,702	13,022	13,081
UTSC	11,182	11,484	11,578	94	396	11,895	11,914	12,092	12,505	12,580
Total Arts & Science	48,283	49,291	50,134	842	1,851	50,419	51,103	51,531	52,389	52,532
Applied Science & Engineering	4,784	4,832	5,013	181	229	5,085	5,207	5,175	5,204	5,132
Architecture, Landscape & Design	930	909	965	56	35	970	993	1,017	995	992
Kinesiology & Physical Education	989	937	980	42	(9)	977	1,017	1,050	1,089	1,089
Music	575	564	566	2	(10)	558	561	560	555	554
Transitional Year Program	37	68	60	(8)	23	68	68	68	68	68
Total Direct-Entry	55,599	56,602	57,717	1,116	2,118	58,077	58,949	59,401	60,299	60,368
Dentistry	443	443	443	-	-	445	445	445	445	445
Information	16	66	41	(25)	25	74	109	134	158	183
Law	628	651	635	(16)	7	666	667	661	663	663
Medicine - MD at St. George	835	848	834	(13)	(1)	845	846	850	852	851
Medicine - MD at UTM	220	219	220	1	-	217	215	213	212	212
Medicine - Radiation Sciences	302	305	304	(2)	2	311	315	324	324	324
Medicine - Physician Assistant	57	60	61	1	4	58	58	58	58	58
Medicine - Postgraduate Residents	3,335	3,270	3,271	1	(64)	3,273	3,279	3,287	3,295	3,303
Nursing	350	349	345	(4)	(4)	346	350	350	350	350
OISE	1	-	-	-	(1)	-	-	-	-	-
Pharmacy	980	957	1,020	63	40	949	948	940	947	947
Woodsworth Certificates	39	15	10	(5)	(30)	9	8	7	6	6
Total Undergraduate Second-Entry Professional	7,206	7,183	7,185	2	(22)	7,194	7,241	7,270	7,310	7,342
Undergraduate Conjoint TST Programs	322	329	344	15	22	341	342	345	350	354
TOTAL UNDERGRADUATE - U of T	63,127	64,114	65,246	1,132	2,119	65,612	66,531	67,016	67,959	68,063

Table 5 Undergraduate Full-Time New Intake by Division (Fall Full-time Person Count)

UNDERGRADUATE	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Arts & Science St. George	6,834	6,810	6,885	75	51	6,935	7,197	7,187	7,187	7,187
UTM	3,891	3,892	3,440	(452)	(451)	3,892	3,892	3,892	3,892	3,892
UTSC	3,260	3,817	3,214	(603)	(46)	3,859	3,849	3,849	3,849	3,849
Total Arts & Science Intake	13,985	14,519	13,539	(980)	(446)	14,686	14,938	14,928	14,928	14,928
Applied Science & Engineering	1,219	1,218	1,386	168	167	1,218	1,218	1,218	1,218	1,218
Architecture, Landscape & Design	208	267	306	39	98	277	275	274	274	274
Kinesiology & Physical Education	262	255	249	(6)	(13)	300	300	300	300	300
Music	156	149	156	7	-	144	144	144	144	144
Transitional Year Program	34	62	41	(21)	7	62	62	62	62	62
Total Direct-Entry Intake	15,864	16,470	15,677	(793)	(187)	16,687	16,937	16,926	16,926	16,926
Dentistry	157	159	159	-	2	159	159	159	159	159
Information	16	50	27	(23)	11	50	63	75	88	100
Law	214	223	219	(4)	5	223	223	223	223	223
Medicine - MD at St. George	212	218	209	(9)	(3)	214	214	214	214	214
Medicine - MD - MMTP	-	-	1	1	1	1	1	1	-	-
Medicine - MD at UTM	55	54	55	1	-	54	54	54	54	54
Medicine - Radiation Sciences	99	103	93	(10)	(6)	104	104	104	104	104
Medicine - Physician Assistant	30	30	30	-	-	30	30	30	30	30
Nursing	175	176	172	(4)	(3)	176	176	176	176	176
Pharmacy	306	286	315	29	9	285	285	285	285	285
Woodsworth Certificates	23	5	2	(3)	(21)	1	1	1	1	1
Total Undergraduate Second-Entry Professional Intake	1,287	1,304	1,282	(22)	(5)	1,297	1,310	1,322	1,334	1,346
TOTAL UNDERGRADUATE - U of T INTAKE	17,151	17,774	16,959	(815)	(192)	17,984	18,247	18,248	18,260	18,272

Notes: Intake in Table 5 is defined as follows:

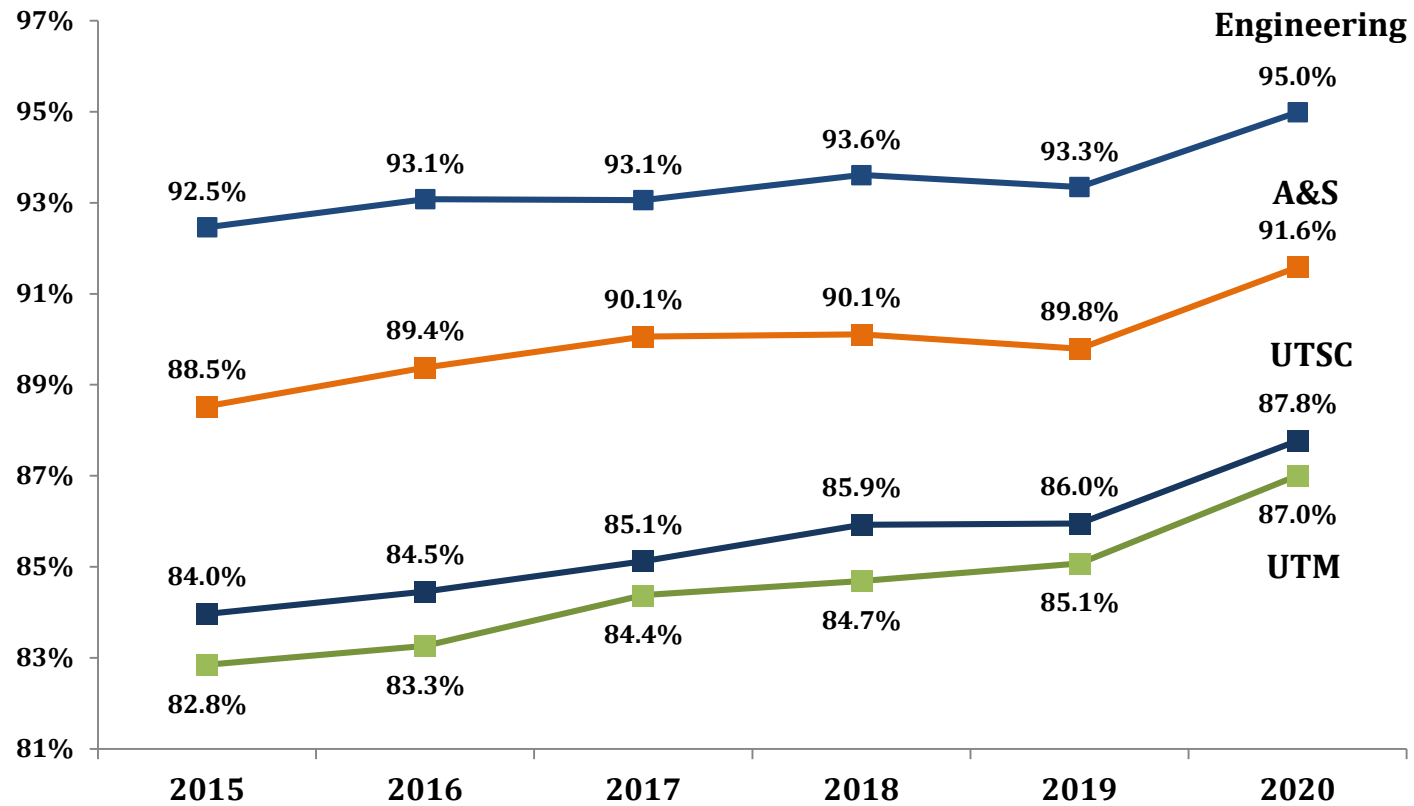
- For all divisions, only full-time students are included. The data exclude all TST programs.
- Tricampus Arts & Science data include new students in all years and non-degree students; returning students are excluded.
- Other direct-entry programs include new & returning students in year 1 only; non-degree students and new students in upper years are excluded.
- Arts & Science St. George, Applied Science & Engineering and Architecture include students transferring from the prior year part-time International Foundation Program into full-time year 1.
- For second-entry professional programs, data include new intake into all years and exclude non-degree students.

Table 6 Undergraduate Programs with Affiliated Institutions (Fall Person Count)

UNDERGRADUATE	2019-20 Actual	2020-21 Plan	2020-21 Actual	%	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected	%
CCIT	1,396	1,354	1,527		173	131	1,591	1,645	1,679	1,671	1,669	
Visual Studies	75	80	69		(11)	(6)	72	73	74	74	74	
Art & Art History	472	420	436		16	(36)	398	395	390	390	390	
Theatre & Drama	78	81	74		(7)	(4)	76	80	78	86	86	
UTM/Sheridan Programs	2,021	1,935	2,106		171	85	2,137	2,193	2,221	2,221	2,219	
Journalism	135	144	103		(41)	(32)	144	151	168	167	167	
New Media	117	119	123		4	6	135	120	117	117	117	
Paramedicine	158	159	154		(5)	(4)	165	163	159	159	159	
UTSC/Centennial Programs	410	422	380		(42)	(30)	444	434	444	443	443	
Nuclear Medicine	45	48	43		(5)	(2)	44	42	44	44	44	
Radiation Therapy	118	125	126		1	8	136	139	141	141	141	
Radiological Technology	112	114	108		(6)	(4)	110	113	118	118	118	
Medicine/Michener Institute Radiation Science Programs	275	287	277		(10)	2	290	294	303	303	303	
Medicine/Michener/NOSM Physician Assistant	57	60	61		1	4	58	58	58	58	58	
Toronto School of Theology (TST) Conjoint Programs	629	652	653		1	24	685	690	704	725	740	
ENROLMENTS WITH EXTERNAL INSTITUTIONS	3,392	3,356	3,477	4.7%	121	85	3,614	3,669	3,730	3,750	3,763	4.8%
A&S St. George/Seneca Liberal Arts Program (Note 1)	110		119	0.2%		9						
UTSC/Seneca Facilitated Transfer Program (Note 1)	44		43	0.1%		(1)						
Remaining students who applied from:												
Ontario Colleges (Note 2)	538		519	0.7%		(19)						
Ontario Universities - Direct-entry, WDW & Pharmacy EPPD	1,713		1,672	2.2%		(41)						
Ontario Universities - Remaining second-entry	1,271		1,295	1.7%		24						
Other Cdn. Universities - Direct-entry, WDW & Pharmacy EPPD	622		729	1.0%		107						
Other Cdn. Universities - Remaining second-entry	270		261	0.4%		(9)						
CEGEP or Other Canadian Colleges	194		206	0.3%		12						
Remaining students in UofT-only programs	64,631		66,064	88.8%		1,433						
ENROLMENTS UofT-ONLY PROGRAMS	69,393	70,537	70,908	95.3%	371	1,515	71,678	72,751	73,396	74,370	74,496	95.2%
TOTAL UNDERGRADUATE	72,785	73,893	74,385	100.0%	492	1,600	75,292	76,420	77,126	78,120	78,259	100.0%

- Notes: 1. Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using enrolment count files.
2. There are additional students who have experience in Ontario Colleges, but only those who applied from Ontario Colleges are identified above.
3. Data include TST Conjoint programs only.

Chart D Entering Averages: Arts & Science, UTM, UTSC and Applied Science & Engineering



Source: Data from Enrolment Services.

Graduate Enrolment

Table 7 Graduate Enrolment by Degree Type (Fall FTE)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Doctoral	7,056	7,286	7,518	233	462	7,671	8,010	8,273	8,504	8,680
Doctoral Stream Master's	3,012	2,961	2,957	(4)	(55)	2,885	2,947	2,975	2,980	2,983
Professional Master's	9,116	9,409	9,086	(323)	(30)	9,566	10,049	10,082	10,159	10,203
Total Fall FTEs	19,184	19,655	19,561	(93)	378	20,122	21,006	21,330	21,644	21,866

Table 8 Total Graduate Enrolment by Division (Fall FTE)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Total Graduate										
Applied Science & Engineering	2,513	2,530	2,585	55	72	2,536	2,540	2,533	2,532	2,532
Architecture, Landscape & Design	500	504	522	18	22	540	555	531	541	546
A&S-Humanities	1,195		1,199		3					
A&S-Social Sciences	1,509		1,465		(44)					
A&S-Physical Sciences	1,311		1,425		114					
A&S-Life Sciences	534		560		26					
A&S excl. UTM & UTSC Graduate	4,549	4,594	4,649	55	100	4,696	4,764	4,754	4,754	4,744
UTM Campus-Based Programs	517	563	513	(51)	(5)	558	611	618	623	625
UTSC Campus-Based Programs	226	242	225	(18)	(2)	254	304	314	319	321
Dentistry	108	114	114	0	6	113	121	122	122	122
Information	829	917	881	(36)	52	895	941	953	956	952
Kinesiology and Physical Education	172	181	131	(51)	(41)	147	207	220	230	241
Law	194	191	192	1	(2)	193	208	213	219	223
Management	1,532	1,473	1,443	(30)	(89)	1,473	1,521	1,520	1,527	1,531
Medicine	2,628	2,698	2,701	3	73	2,792	2,872	2,918	2,930	2,952
Music	324	330	335	6	11	323	330	337	335	332
Nursing	353	372	374	1	20	360	376	389	390	393
OISE	2,817	2,992	2,941	(50)	124	3,286	3,623	3,829	4,054	4,228
Pharmacy	118	137	121	(16)	3	126	151	171	189	200
Public Health	1,065	1,103	1,078	(25)	12	1,120	1,171	1,191	1,206	1,212
Social Work	496	495	512	17	16	513	514	515	520	521
Toronto School of Theology	242	219	246	27	4	198	197	201	197	191
Total Graduate Enrolment	19,184	19,655	19,561	(93)	377	20,122	21,006	21,330	21,644	21,866

Table 9 Professional Master’s Enrolment by Division (Fall FTE)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Professional Master's										
Applied Science & Engineering	869	857	852	(5)	(17)	828	798	786	785	784
Architecture, Landscape & Design	453	455	469	14	16	483	488	453	451	451
A&S St. George	752	759	710	(49)	(41)	837	888	902	919	919
UTM Campus-Based Programs	517	563	513	(51)	(5)	558	611	618	623	625
UTSC Campus-Based Programs	131	150	124	(27)	(8)	151	195	194	194	194
Dentistry	1	1	1	(1)	0	1	1	1	1	1
Information	767	854	815	(40)	47	830	876	880	880	880
Kinesiology & Physical Education	69	72	31	(41)	(38)	40	80	80	80	80
Law	123	110	121	11	(2)	114	128	130	131	131
Management	1,460	1,400	1,368	(32)	(92)	1,396	1,445	1,444	1,449	1,453
Medicine	626	663	667	4	40	670	688	698	698	698
Music	138	146	136	(10)	(2)	133	144	145	145	145
Nursing	307	318	330	11	22	306	309	308	308	308
OISE	1,906	2,039	1,949	(90)	44	2,198	2,362	2,400	2,449	2,487
Pharmacy	0	12	2	(10)	2	5	7	11	15	15
Public Health	550	559	539	(21)	(12)	552	567	567	567	567
Social Work	446	449	461	12	15	464	464	464	464	464
Toronto School of Theology	0	0	0	0	0	0	0	0	0	0
Total Professional Master's	9,116	9,409	9,086	(323)	(30)	9,566	10,049	10,082	10,159	10,203

Notes: 1. Professional master's data includes students in non-degree and diploma programs.
 2. Medicine MScOT students at UTM are included in the UTM subtotal above.

Table 10 Doctoral-Stream Master's Enrolment by Division (Fall FTE)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Doctoral Stream Master's										
Applied Science & Engineering	635	611	653	42	18	607	603	603	603	603
Architecture, Landscape & Design	7	7	4	(3)	(3)	6	8	8	8	8
A&S-Humanities	247		260		13					
A&S-Social Sciences	283		266		(17)					
A&S-Physical Sciences	249		258		9					
A&S-Life Sciences	157		156		(1)					
A&S-All Campuses	935	908	939	31	4	904	888	880	873	870
UTSC Campus-Based Programs	8	8	7	(1)	(1)	9	23	32	35	35
Dentistry - Other MSc programs	10	15	14	(1)	4	15	19	18	18	18
Dentistry - MSc with Specialty Programs	75	75	74	(1)	(1)	72	73	75	77	77
Kinesiology & Physical Education	43	43	39	(5)	(4)	41	49	52	52	53
Law	33	38	31	(6)	(1)	39	39	39	39	39
Medicine	878	866	803	(63)	(75)	808	837	847	849	850
Music	19	21	22	2	3	23	23	24	24	24
OISE	116	115	113	(2)	(3)	117	120	123	124	127
Pharmacy	35	42	34	(8)	(1)	38	50	57	60	61
Public Health	182	184	188	4	6	182	188	189	191	192
Toronto School of Theology	36	28	35	7	(1)	25	28	28	28	27
Total Doctoral Stream Master's	3,012	2,961	2,957	(4)	(55)	2,885	2,947	2,975	2,980	2,983

Notes: 1. UTM, Information, Management, Nursing and Social Work do not have doctoral stream master's programs.

2. Dentistry Professional Master programs were reclassified to Doctoral Stream Masters in 2016-17 onwards.

Table 11 Doctoral Enrolment by Division (Fall FTE)

	2019-20 Actual	2020-21 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Doctoral										
Applied Science & Engineering	1,009	1,061	1,080	18	71	1,100	1,139	1,144	1,144	1,145
Architecture, Landscape & Design	40	42	49	7	9	51	59	70	82	87
A&S-Humanities	945		938		32					
A&S-Social Sciences	650		664		25					
A&S-Physical Sciences	891		993		84					
A&S-Life Sciences	376		404		2					
Arts and Science	2,862	2,927	2,999	72	137	2,955	2,988	2,972	2,962	2,955
UTSC Campus-Based Programs	87	84	94	10	7	94	86	88	90	92
Dentistry	22	23	25	2	3	25	28	28	26	26
Information	62	63	67	4	4	66	66	74	76	72
Kinesiology & Physical Education	60	66	61	(5)	1	66	78	88	98	108
Law	39	43	40	(3)	1	40	41	44	49	53
Management	72	73	75	2	3	77	76	76	78	78
Medicine	1,123	1,169	1,231	62	108	1,314	1,347	1,373	1,383	1,404
Music	167	163	177	14	10	167	163	168	166	163
Nursing	46	54	44	(10)	(2)	54	67	81	82	85
OISE	796	838	880	42	84	972	1,141	1,306	1,481	1,614
Pharmacy	82	83	85	2	3	83	95	104	115	124
Public Health	333	360	351	(9)	17	386	417	434	448	453
Social Work	50	46	51	5	1	49	50	51	56	57
Toronto School of Theology	206	191	211	20	5	172	169	173	169	164
Total Doctoral	7,056	7,286	7,518	233	462	7,671	8,010	8,273	8,504	8,680

Table 12 Graduate Eligible FTE: Master's and Doctoral

(Eligible FTE, Fall plus Summer)

	SMA2		SMA3							
	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Master's										
Teacher Education	963	887	915	28	(48)	887	887	887	887	887
Graduate Expansion excluding Teacher Education	8,232	8,504	8,264	(239)	32	8,555	8,852	8,891	8,918	8,924
Total Master's (Note 2)	9,195	9,391	9,179	(212)	(16)	9,442	9,739	9,778	9,805	9,811
Master's Enrolment Details:										
Teacher Education - Converted BEd spaces	502	502	502			502	502	502	502	502
Teacher Education - Graduate Expansion spaces (Note 1)	385	385	385			385	385	385	385	385
Teacher Education - Above SMA1 allocation (tuition only)	76	-	28			-	-	-	-	-
Graduate Expansion - Remaining SMA1 allocation (Note 1)	7,540	7,540	7,540			7,540	7,540	7,540	7,540	7,540
Divisional Plans over SMA1	692	963	724			1,014	1,311	1,351	1,377	1,384
Graduate Expansion - Approved SMA2 allocation	631	631	631			631	631	631	631	631
Graduate Expansion - Assumed SMA3 allocation (Note 4)						0	0	0	0	0
Budget Assumes Tuition Only (Note 4)	61	333	93			384	681	720	747	753
Total Master's Graduate Expansion	9,195	9,391	9,179			9,442	9,739	9,778	9,805	9,811
Doctoral										
Total Doctoral (Note 2, 3)	4,064	4,203	4,270	66	206	4,404	4,558	4,711	4,836	4,938
Doctoral Enrolment Details:										
Graduate Expansion - Revised SMA1 allocation	3,727	3,727	3,727			3,727	3,727	3,727	3,727	3,727
SMA1 Short-Fall										
Divisional Plans over SMA1	337	477	543			678	832	985	1,109	1,211
Graduate Expansion - Approved SMA2 allocation	198	198	198			198	198	198	198	198
Graduate Expansion - Assumed SMA3 allocation (Note 4)						0	0	0	0	0
Budget Assumes Tuition Only (Note 4)	139	278	345			479	633	786	911	1,013
Total Doctoral Graduate Expansion	4,064	4,203	4,270			4,404	4,558	4,711	4,836	4,938

- Notes: 1. 385 of the 7,925 originally approved SMA1 master's spaces were transferred to a separate Teacher Education envelope leaving 7,540 spaces to be allocated to other programs.
 2. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.
 3. The doctoral eligible FTE figures above exclude the other international category.
 4. No graduate expansion funding has been announced for the SMA3 planning period. Advocacy efforts are continuing due to the demand for additional Master's and Doctoral spaces.

Table 13 Graduate Eligible FTE by Division: Master's

(Eligible FTE, Fall plus Summer)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Applied Science & Engineering	739	766	831	64	91	822	774	764	763	762
Architecture, Landscape & Design	324	325	312	(13)	(12)	347	361	349	349	349
A&S St. George	1,389	1,371	1,311	(60)	(78)	1,378	1,395	1,394	1,398	1,396
UTM Campus-Based Programs	259	295	268	(27)	9	314	348	354	358	360
UTSC Campus-Based Programs	108	136	103	(34)	(5)	128	168	176	179	179
Dentistry	63	70	64	(5)	1	66	69	73	73	73
Information	607	657	599	(58)	(8)	601	628	632	632	632
Kinesiology & Physical Education	98	101	58	(44)	(40)	73	117	118	118	118
Law	137	126	132	6	(5)	124	138	140	141	141
Management	705	667	721	54	16	702	692	694	699	699
Medicine	1,426	1,481	1,417	(64)	(9)	1,436	1,500	1,510	1,510	1,511
Music	127	137	125	(11)	(2)	132	144	145	145	145
Nursing	302	314	330	16	27	300	301	301	301	301
OISE	1,764	1,779	1,758	(21)	(6)	1,859	1,911	1,923	1,929	1,935
Pharmacy	30	50	31	(19)	1	39	56	66	70	70
Public Health	670	677	667	(10)	(4)	677	692	693	693	693
Social Work	429	421	435	15	6	428	428	428	428	428
Toronto School of Theology	18	18	19	0	1	17	18	18	18	18
Master's (MCU definition)	9,195	9,391	9,179	(212)	(16)	9,442	9,739	9,778	9,805	9,811

Note: For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

Table 14 Graduate Eligible FTE by Division: Doctoral

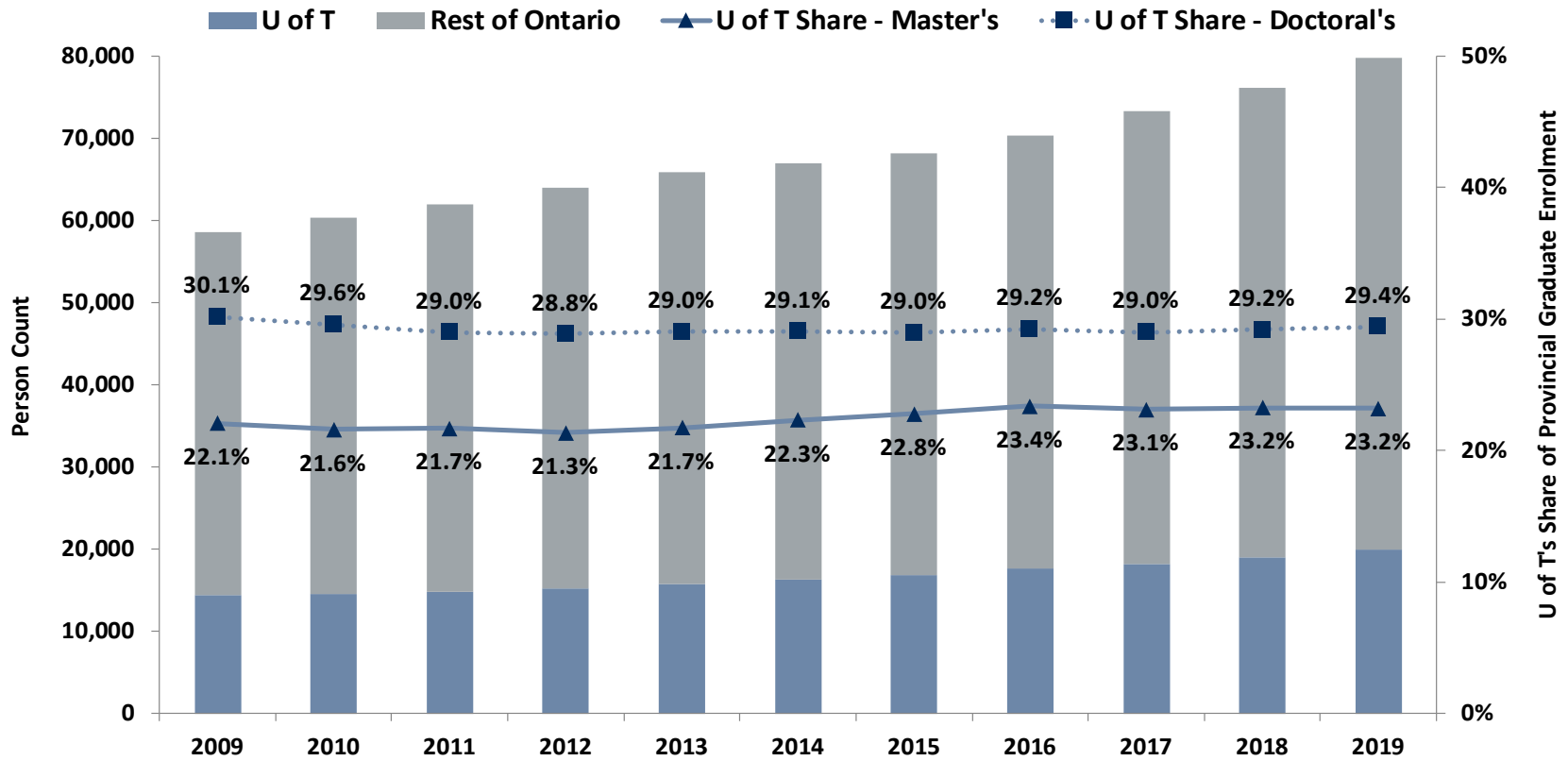
(Eligible FTE, Fall plus Summer)

	2019-20 Actual	2020-21 Plan	2020-21 Actual	2020-21 Variance to Plan	2020-21 Change over 2019-20	2021-22 Plan	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Applied Science & Engineering	464	490	478	(12)	14	488	499	503	508	515
Architecture, Landscape & Design	17	23	19	(4)	2	29	35	41	48	50
A&S St. George	1,528	1,529	1,594	65	66	1,567	1,535	1,497	1,473	1,466
UTSC Campus-Based Programs	59	63	60	(3)	1	64	67	70	72	69
Dentistry	12	12	13	1	1	10	10	10	8	7
Information	43	42	46	5	4	45	44	44	43	42
Kinesiology & Physical Education	40	45	39	(6)	(1)	47	56	67	75	80
Law	22	25	26	1	4	23	26	31	36	39
Management	18	15	15	(0)	(3)	15	16	18	21	22
Medicine	709	744	775	31	66	796	812	835	853	862
Music	111	106	104	(2)	(7)	110	112	111	108	107
Nursing	30	33	24	(9)	(6)	37	47	58	61	64
OISE	572	617	644	27	71	714	823	943	1,041	1,111
Pharmacy	51	52	46	(6)	(5)	48	55	64	74	84
Public Health	255	273	258	(16)	3	281	282	274	265	265
Social Work	27	28	27	(1)	0	32	35	37	39	39
Toronto School of Theology	106	106	102	(4)	(4)	98	104	108	111	115
Doctoral (MCU definition)	4,064	4,203	4,270	66	206	4,404	4,558	4,711	4,836	4,938
Total - Master's & Doctoral	13,259	13,594	13,449	(145)	190	13,846	14,297	14,490	14,640	14,749

Note: 1. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

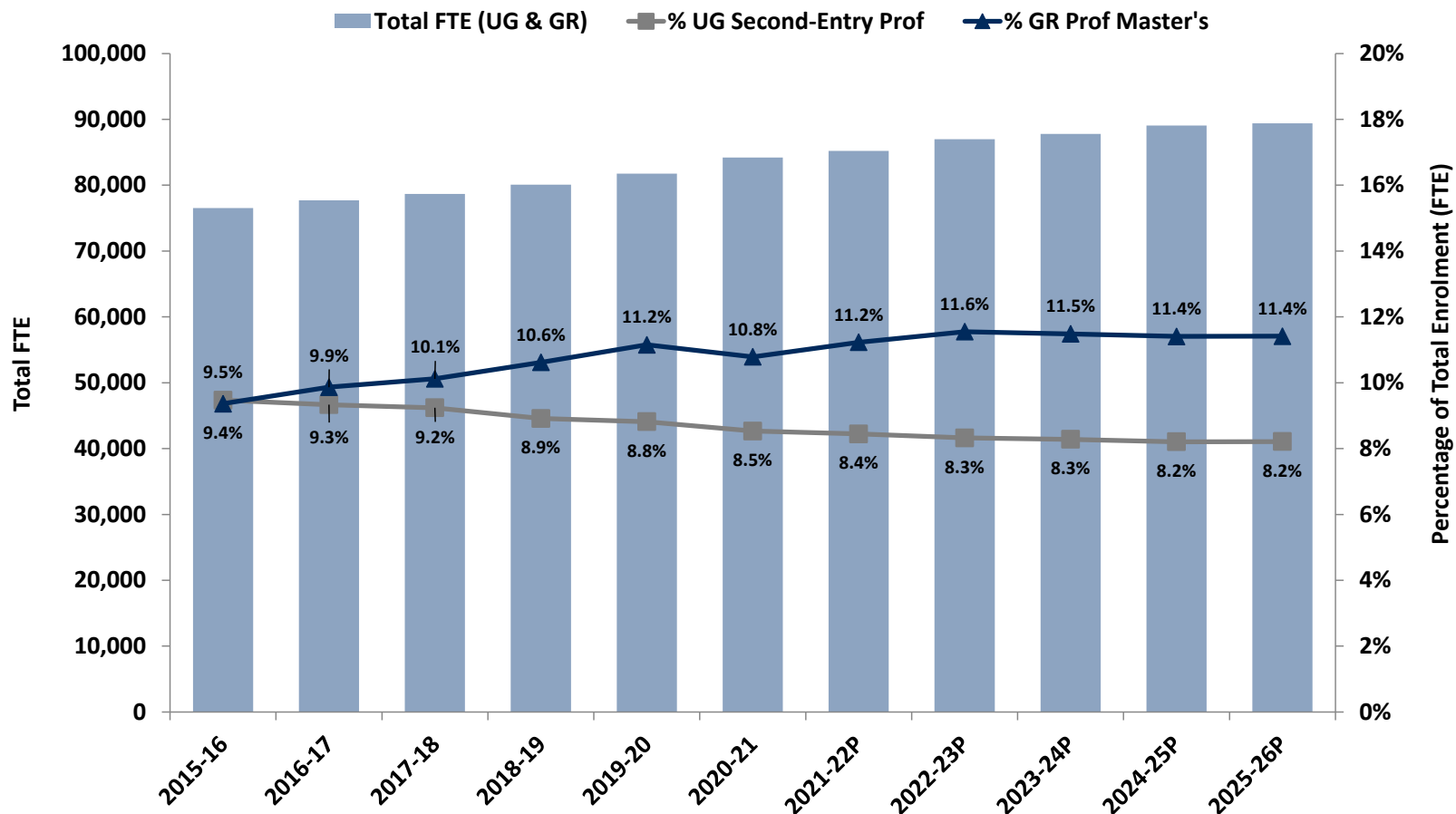
2. The doctoral eligible FTE figures above exclude the other international category.

Chart E Share of Provincial Graduate Enrolment



Source: University of Toronto Performance Indicators; COU Enrolment Data.

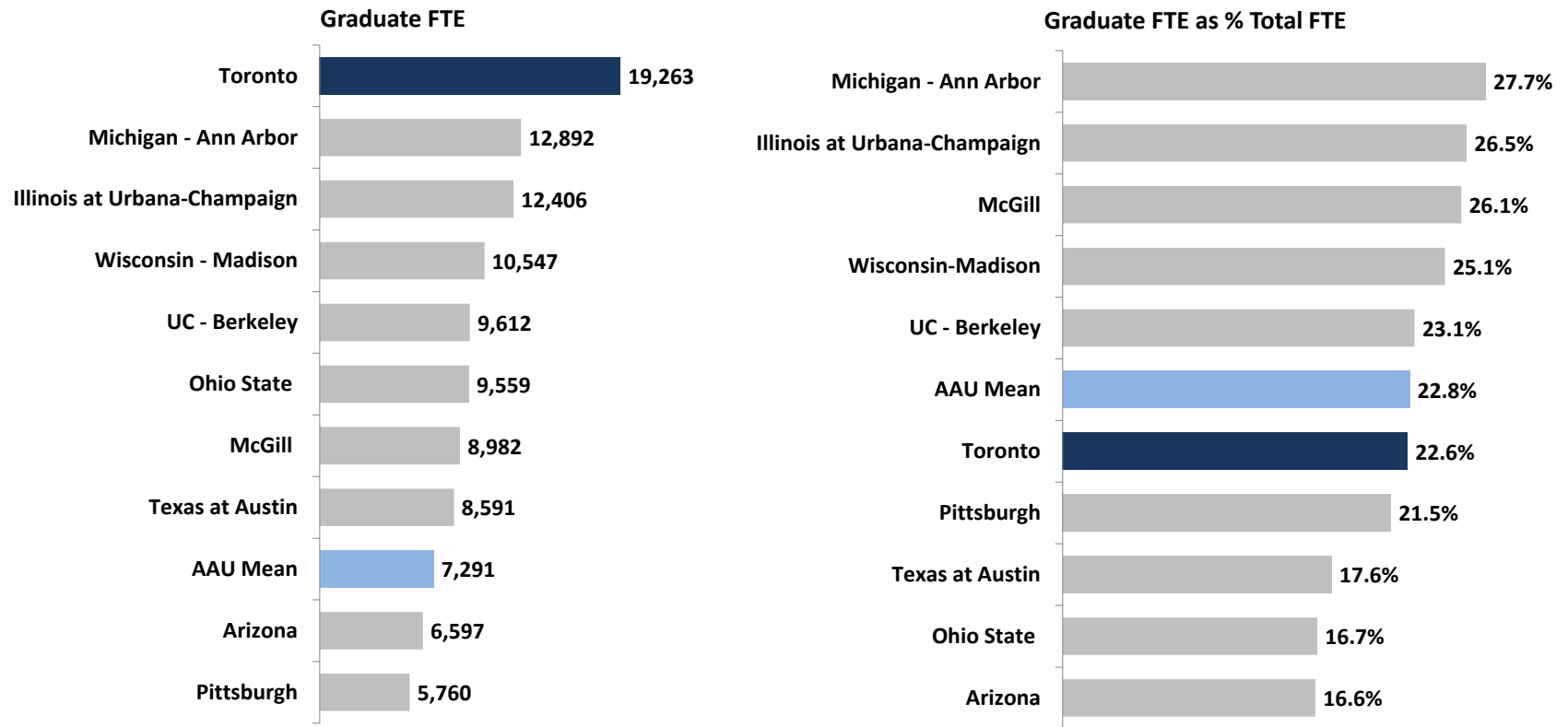
Chart F Undergraduate & Graduate Professional Programs



Source: Data per Table 2.

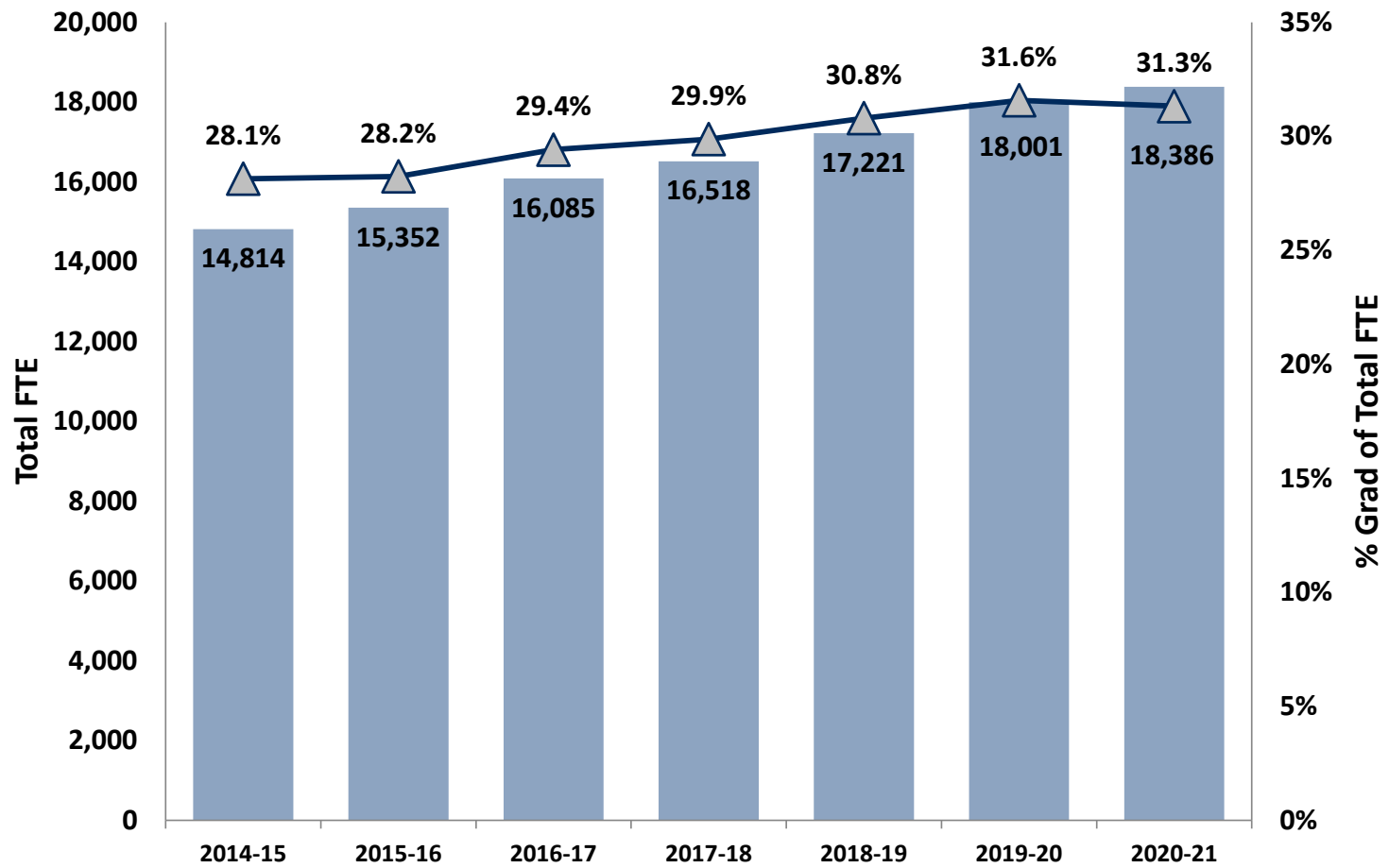
- Notes: 1. UG second-entry professional includes Dentistry, Information, Law, Medicine, Nursing, OISE, Pharmacy, and Woodsworth certificates.
- 2. Excludes all TST programs.
- 3. Decline in "UG Second-Entry Prof" category primarily attributable to conversion of former BEd spaces into graduate master's spaces.
- 4. Dentistry MSc with Specialty Training programs reported as Doctoral Stream Masters as of 2016-17 onwards.

Chart G Graduate FTE Enrolment vs. Selected AAU Peer Institutions



Source: AAU Data Exchange, Fall 2019.

Chart H St. George Campus - Graduate FTE and Percentage of Total FTE



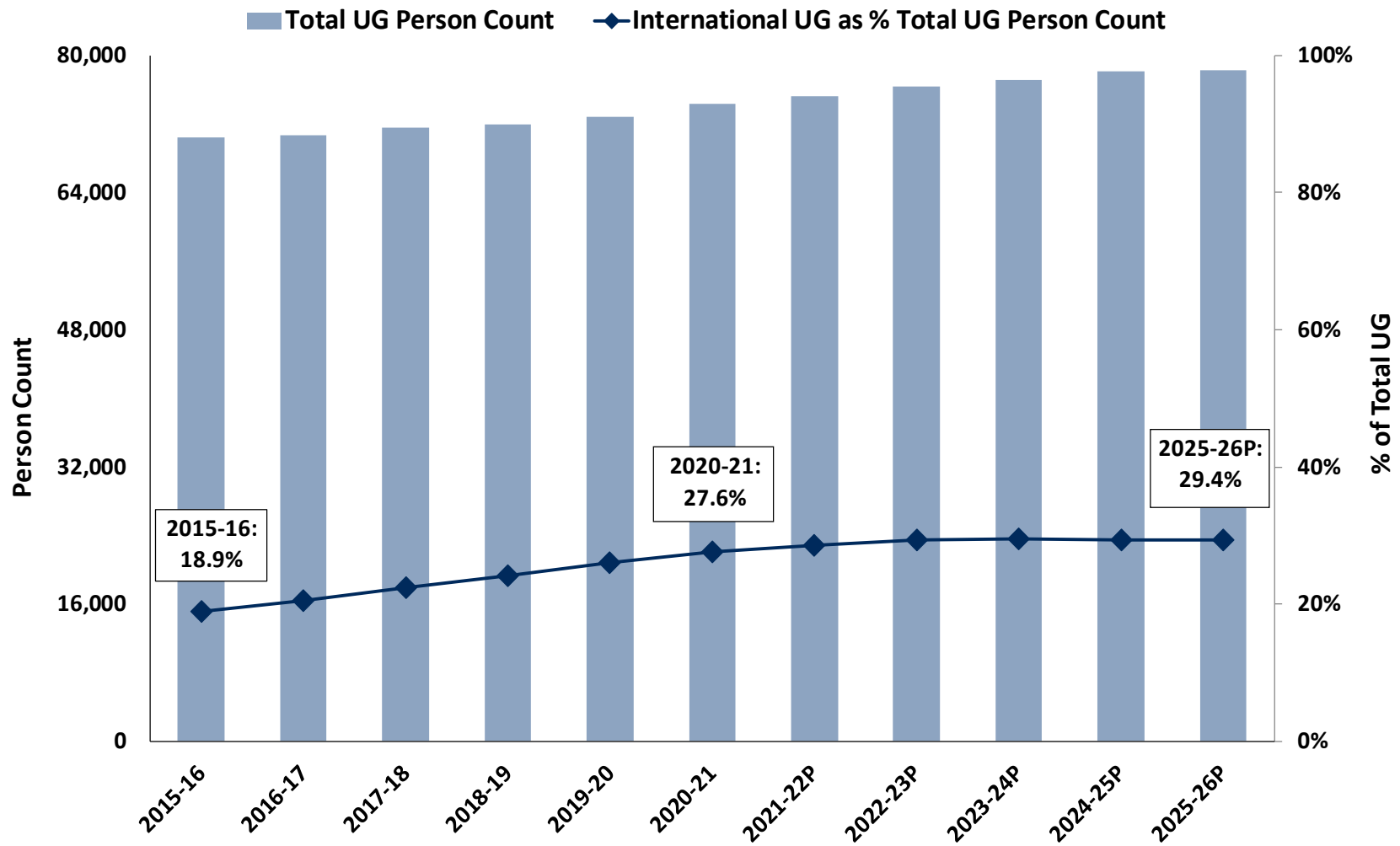
Note: Data exclude doctoral-stream students who self-declare as UTM or UTSC students.

International Enrolment

Table 15 International Enrolment (Fall Person Count)

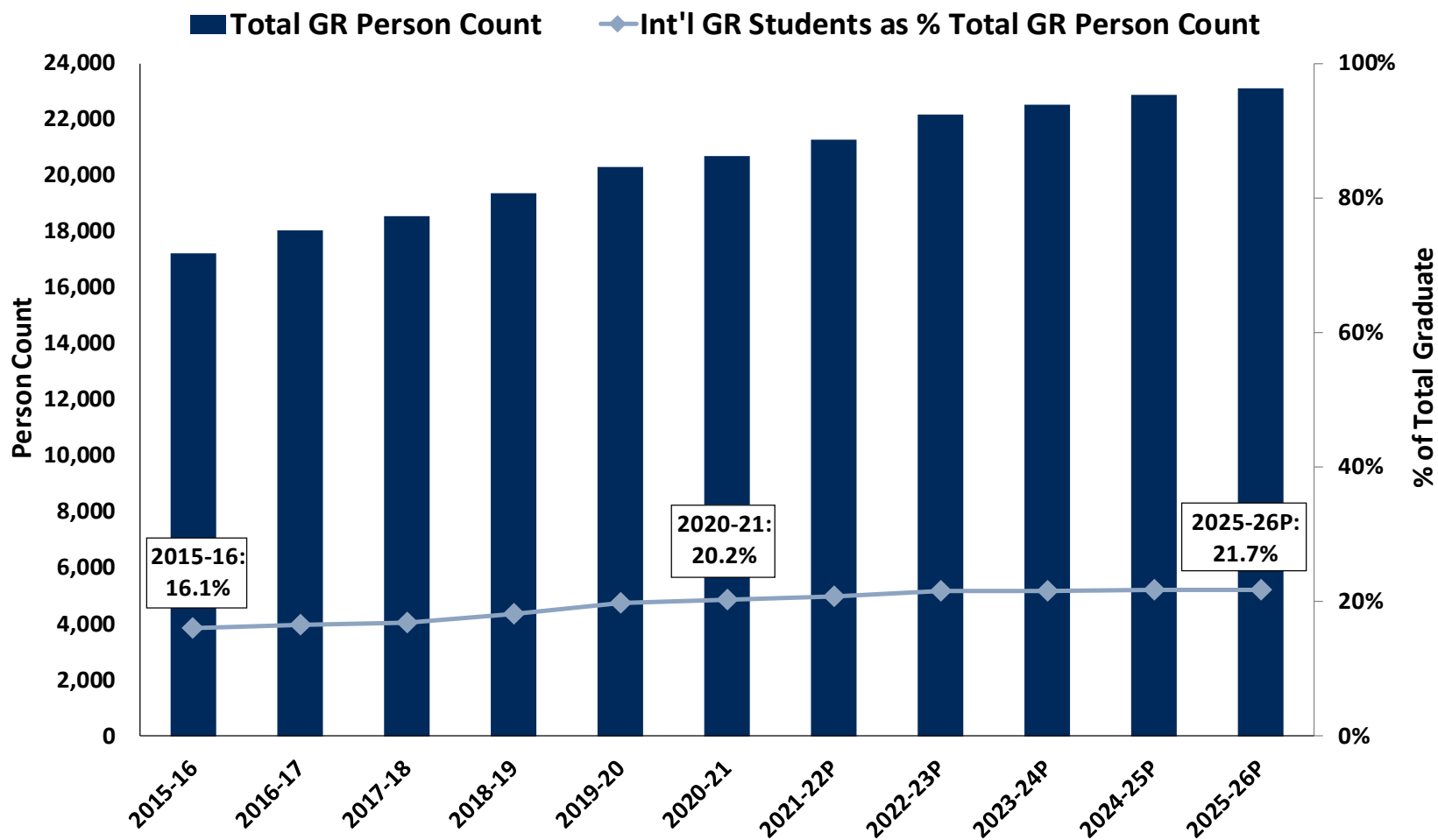
	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2015-16	13,288	2,764	16,052	11.2	7.3	82.8	17.2	18.9%	16.1%	18.3%
2016-17	14,467	2,985	17,452	8.9	8.0	82.9	17.1	20.5%	16.5%	19.7%
2017-18	16,069	3,118	19,187	11.1	4.5	83.7	16.3	22.5%	16.8%	21.3%
2018-19	17,403	3,527	20,930	8.3	13.1	83.1	16.9	24.2%	18.2%	22.9%
2019-20	19,000	4,019	23,019	9.2	13.9	82.5	17.5	26.1%	19.8%	24.7%
2020-21	20,507	4,184	24,691	7.9	4.1	83.1	16.9	27.6%	20.2%	26.0%
2021-22P	21,522	4,422	25,944	4.9	5.7	83.0	17.0	28.6%	20.8%	26.9%
2022-23P	22,416	4,778	27,194	4.2	8.1	82.4	17.6	29.3%	21.5%	27.6%
2023-24P	22,820	4,862	27,682	1.8	1.8	82.4	17.6	29.6%	21.6%	27.8%
2024-25P	22,942	4,959	27,901	0.5	2.0	82.2	17.8	29.4%	21.7%	27.6%
2025-26P	22,972	5,014	27,986	0.1	1.1	82.1	17.9	29.4%	21.7%	27.6%

Chart I International Share of Total Undergraduate Person Count



Source: Person Count data per Table 1. International data per Table 15.

Chart J International Share of Total Graduate Person Count



Source: Person Count data per Table 1. International data per Table 15.

Table 16 International Student Person Count by Geographic Region

(Based on Country of Citizenship)

	TOTAL PERSON COUNT							PERCENTAGE OF TOTAL PERSON COUNT					
	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America
UNDERGRADUATE:													
2005-06	207	3,165	278	524	375	433	4,982	4.2%	63.5%	5.6%	10.5%	7.5%	8.7%
2010-11	303	5,450	322	573	460	315	7,423	4.1%	73.4%	4.3%	7.7%	6.2%	4.2%
2015-16	423	10,492	643	840	587	303	13,288	3.2%	79.0%	4.8%	6.3%	4.4%	2.3%
2019-20	428	15,837	582	874	763	516	19,000	2.3%	83.4%	3.1%	4.6%	4.0%	2.7%
2020-21	475	17,279	616	678	861	598	20,507	2.3%	84.3%	3.0%	3.3%	4.2%	2.9%
GRADUATE:													
2005-06	40	621	155	331	197	315	1,659	2.4%	37.4%	9.3%	20.0%	11.9%	19.0%
2010-11	37	675	122	247	247	348	1,676	2.2%	40.3%	7.3%	14.7%	14.7%	20.8%
2015-16	68	1,540	204	287	294	371	2,764	2.5%	55.7%	7.4%	10.4%	10.6%	13.4%
2019-20	106	2,463	327	324	384	415	4,019	2.6%	61.3%	8.1%	8.1%	9.6%	10.3%
2020-21	113	2,669	291	288	400	423	4,184	2.7%	63.8%	7.0%	6.9%	9.6%	10.1%
COMBINED:													
2005-06	247	3,786	433	855	572	748	6,641	3.7%	57.0%	6.5%	12.9%	8.6%	11.3%
2010-11	340	6,125	444	820	707	663	9,099	3.7%	67.3%	4.9%	9.0%	7.8%	7.3%
2015-16	491	12,032	847	1,127	881	674	16,052	3.1%	75.0%	5.3%	7.0%	5.5%	4.2%
2019-20	534	18,300	909	1,198	1,147	931	23,019	2.3%	79.5%	3.9%	5.2%	5.0%	4.0%
2020-21	588	19,948	907	966	1,261	1,021	24,691	2.4%	80.8%	3.7%	3.9%	5.1%	4.1%

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Table 17 International Student Person Count by Country of Citizenship: Top 15 Countries

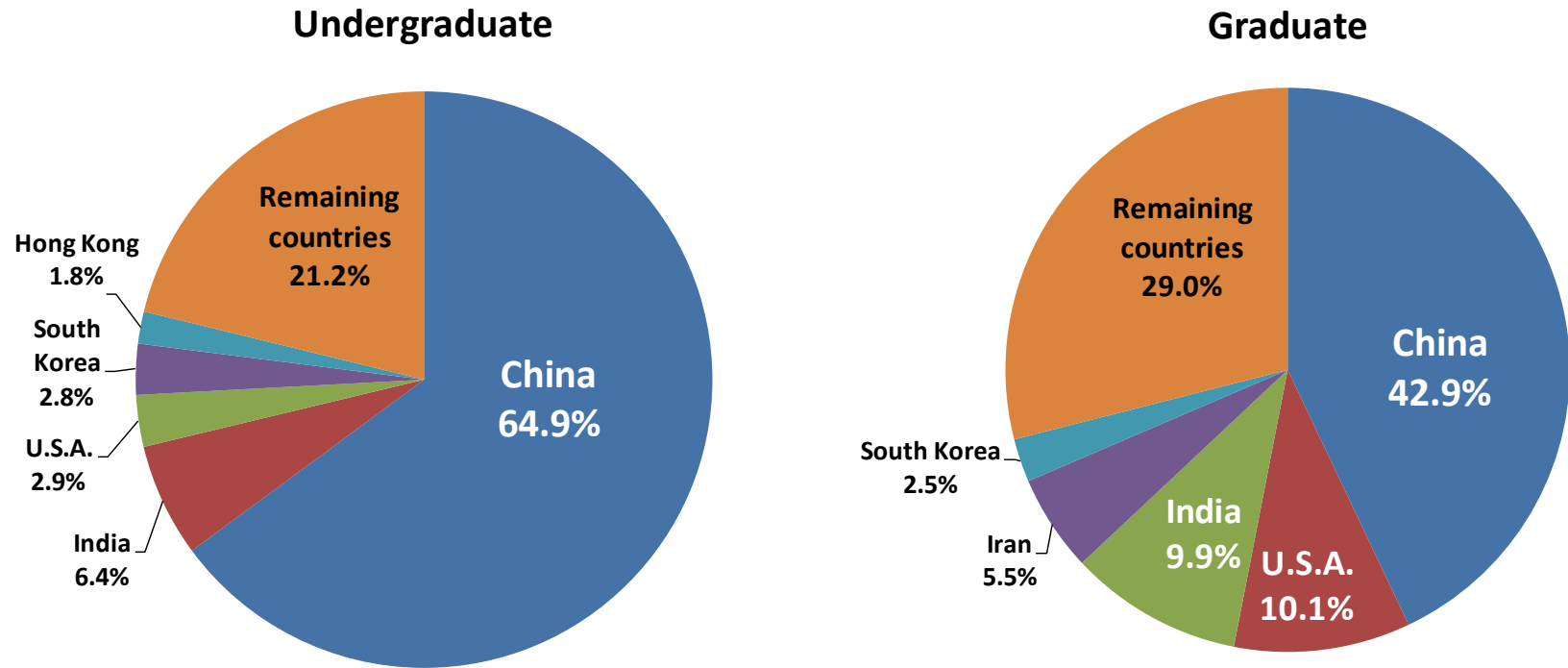
UNDERGRADUATE:	TOTAL PERSON COUNT					GROWTH 2020 OVER 2015	PERCENTAGE SHARES				
	Actual 2005-06	Actual 2010-11	Actual 2015-16	Actual 2019-20	Actual 2020-21		Actual 2005-06	Actual 2010-11	Actual 2015-16	Actual 2019-20	Actual 2020-21
1 China (People's Republic)	1,164	3,033	7,976	12,279	13,307	67%	23.4%	40.9%	60.0%	64.6%	64.9%
2 India	235	290	482	1,061	1,304	171%	4.7%	3.9%	3.6%	5.6%	6.4%
3 U.S.A.	433	315	303	516	596	97%	8.7%	4.2%	2.3%	2.7%	2.9%
4 South Korea	613	698	510	591	584	15%	12.3%	9.4%	3.8%	3.1%	2.8%
5 Hong Kong	206	251	315	337	369	17%	4.1%	3.4%	2.4%	1.8%	1.8%
6 Taiwan	127	123	181	286	318	76%	2.5%	1.7%	1.4%	1.5%	1.6%
7 Turkey	19	48	88	187	235	167%	0.4%	0.6%	0.7%	1.0%	1.1%
8 Japan	140	139	163	191	202	24%	2.8%	1.9%	1.2%	1.0%	1.0%
9 Pakistan	237	239	149	156	192	29%	4.8%	3.2%	1.1%	0.8%	0.9%
10 Nigeria	47	119	194	157	163	-16%	0.9%	1.6%	1.5%	0.8%	0.8%
11 Indonesia	64	38	56	117	153	173%	1.3%	0.5%	0.4%	0.6%	0.7%
12 Vietnam	28	46	73	112	142	95%	0.6%	0.6%	0.5%	0.6%	0.7%
13 Saudi Arabia	99	142	191	152	141	-26%	2.0%	1.9%	1.4%	0.8%	0.7%
14 Bangladesh	68	113	110	131	138	25%	1.4%	1.5%	0.8%	0.7%	0.7%
15 Malaysia	39	198	132	123	129	-2%	0.8%	2.7%	1.0%	0.6%	0.6%
Subtotal - Top 15 Countries as of 2020-21	3,519	5,792	10,923	16,396	17,973	65%	70.6%	78.0%	82.2%	86.3%	87.6%
All remaining countries	1,463	1,631	2,365	2,604	2,534	7%	29.4%	22.0%	17.8%	13.7%	12.4%
Total Undergraduate	4,982	7,423	13,288	19,000	20,507	54%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Undergraduate	139	146	152	157	162						

GRADUATE											
1 China (People's Republic)	270	305	917	1,566	1,797	96%	16.3%	18.2%	33.2%	39.0%	42.9%
2 U.S.A.	315	348	369	415	423	15%	19.0%	20.8%	13.4%	10.3%	10.1%
3 India	108	136	329	492	416	26%	6.5%	8.1%	11.9%	12.2%	9.9%
4 Iran	75	132	115	202	232	102%	4.5%	7.9%	4.2%	5.0%	5.5%
5 South Korea	39	46	72	105	104	44%	2.4%	2.7%	2.6%	2.6%	2.5%
6 Mexico	47	32	48	91	76	58%	2.8%	1.9%	1.7%	2.3%	1.8%
7 Brazil	15	15	44	69	59	34%	0.9%	0.9%	1.6%	1.7%	1.4%
8 Taiwan	18	22	28	51	57	104%	1.1%	1.3%	1.0%	1.3%	1.4%
9 Hong Kong	17	18	21	25	50	138%	1.0%	1.1%	0.8%	0.6%	1.2%
10 Nigeria	10	8	31	44	46	48%	0.6%	0.5%	1.1%	1.1%	1.1%
11 Italy	21	18	21	43	44	110%	1.3%	1.1%	0.8%	1.1%	1.1%
12 Turkey	24	26	29	50	43	48%	1.4%	1.6%	1.0%	1.2%	1.0%
13 Bangladesh	15	16	24	31	36	50%	0.9%	1.0%	0.9%	0.8%	0.9%
14 Germany	76	47	49	55	35	-29%	4.6%	2.8%	1.8%	1.4%	0.8%
15 Colombia	13	21	25	44	35	40%	0.8%	1.3%	0.9%	1.1%	0.8%
Subtotal - Top 15 Countries as of 2020-21	1,063	1,190	2,122	3,283	3,453	63%	64.1%	71.0%	76.8%	81.7%	82.5%
All remaining countries	596	486	642	736	731	14%	35.9%	29.0%	23.2%	18.3%	17.5%
Total Graduate	1,659	1,676	2,764	4,019	4,184	51%	100.0%	100.0%	100.0%	100.0%	100.0%
Number of Countries - Graduate	105	108	120	116	115	-4%					

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

(Percentage of Total International Student Person Count)



Source: Data per Table 17.

Table 18 Undergraduate and Graduate Intake by Geographic Origin

	TOTAL PERSON COUNT					PERCENTAGE OF TOTAL PERSON COUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2015-16									
Undergraduate	9,950	1,466	1,368	4,818	17,602	56.5%	8.3%	7.8%	27.4%
Graduate	3,447	943	819	1,113	6,322	54.5%	14.9%	13.0%	17.6%
Total Undergraduate & Graduate	13,397	2,409	2,187	5,931	23,924	56.0%	10.1%	9.1%	24.8%
2019-20									
Undergraduate	8,512	1,449	1,188	6,290	17,439	48.8%	8.3%	6.8%	36.1%
Graduate	3,682	1,549	361	1,878	7,470	49.3%	20.7%	4.8%	25.1%
Total Undergraduate & Graduate	12,194	2,998	1,549	8,168	24,909	49.0%	12.0%	6.2%	32.8%
2020-21									
Undergraduate	7,960	1,284	1,272	6,619	17,135	46.5%	7.5%	7.4%	38.6%
Graduate	3,754	1,401	478	1,770	7,403	50.7%	18.9%	6.5%	23.9%
Total Undergraduate & Graduate	11,714	2,685	1,750	8,389	24,538	47.7%	10.9%	7.1%	34.2%

Notes: 1. Intake in Tables 18 and 19 is defined as follows:

- Includes full-time and part-time students.
 - Includes all years of new intake and new non-degree students.
 - Excludes students in TST, Transitional Year Program, Academic Bridging and Woodsworth programs.
2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 3. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.
 4. Graduate data include diplomas in Medicine and Music. Intake data are not available for Postgraduate Medical Education.
 5. Data exclude Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBiotech, MMPA).
 6. 'Other Countries' includes all international students plus domestic students living abroad.

Table 19 Undergraduate and Graduate Intake by Geographic Origin by Division

	2015-16 Person Count	PERCENTAGE OF TOTAL PERSON COUNT				2020-21 Person Count	PERCENTAGE OF TOTAL PERSON COUNT			
		GTA Area	Other Ontario	Other Canada	Other Countries		GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate										
Direct Entry:										
Applied Science & Engineering	1,342	43.5%	6.3%	11.3%	38.8%	1,387	40.7%	7.3%	10.2%	41.8%
Architecture, Landscape & Design	294	40.5%	9.5%	13.6%	36.4%	320	44.7%	12.8%	7.8%	34.7%
Arts & Science St. George	7,215	47.5%	8.0%	9.3%	35.2%	6,968	37.6%	6.4%	9.6%	46.4%
UTM	3,723	65.9%	7.3%	4.1%	22.7%	3,539	53.0%	6.8%	4.6%	35.5%
UTSC	3,365	69.0%	4.3%	4.8%	21.9%	3,272	51.7%	3.9%	4.0%	40.5%
Music	137	63.5%	19.7%	13.9%	2.9%	155	58.1%	14.2%	15.5%	12.3%
Kinesiology & Physical Education	252	75.0%	13.1%	3.6%	8.3%	237	64.1%	10.1%	9.7%	16.0%
Second Entry:										
Dentistry	139	62.6%	23.7%	12.2%	1.4%	135	66.7%	25.9%	5.9%	1.5%
Information						27	63.0%	7.4%	0.0%	29.6%
Law	228	50.4%	17.1%	23.2%	9.2%	219	61.2%	20.1%	13.7%	5.0%
Medicine	397	66.0%	24.4%	8.6%	1.0%	388	64.2%	26.3%	6.4%	3.1%
Nursing	181	59.1%	32.6%	5.5%	2.8%	172	76.2%	18.6%	2.9%	2.3%
OISE	2	100.0%	0.0%	0.0%	0.0%	0	0.0%	0.0%	0.0%	0.0%
Pharmacy	327	60.9%	21.1%	14.4%	3.7%	316	63.9%	22.2%	8.2%	5.7%
Total Undergraduate	17,602	56.5%	8.3%	7.8%	27.4%	17,135	46.5%	7.5%	7.4%	38.6%
Graduate										
Applied Science & Engineering	812	41.5%	9.0%	14.2%	35.3%	950	30.6%	17.9%	9.1%	42.4%
Architecture, Landscape & Design	156	42.3%	15.4%	18.6%	23.7%	184	46.7%	14.7%	4.9%	33.7%
Arts & Science excl. UTM & UTSC	1,398	43.7%	16.2%	19.2%	20.9%	1,486	40.9%	21.6%	8.6%	28.9%
UTM Graduate Programs	138	30.4%	10.1%	10.1%	49.3%	187	47.1%	10.2%	2.7%	40.1%
UTSC Graduate Programs	109	57.8%	16.5%	15.6%	10.1%	108	63.0%	17.6%	6.5%	13.0%
Public Health (Note 6)	348	64.4%	16.4%	10.6%	8.6%	438	65.8%	18.3%	4.6%	11.4%
Dentistry	14	64.3%	14.3%	14.3%	7.1%	12	33.3%	41.7%	8.3%	16.7%
Information	265	58.5%	16.2%	15.5%	9.8%	402	45.5%	16.7%	8.7%	29.1%
Kinesiology & Physical Education	29	75.9%	24.1%	0.0%	0.0%	29	62.1%	20.7%	6.9%	10.3%
Law	98	57.1%	5.1%	16.3%	21.4%	151	51.0%	13.9%	7.9%	27.2%
Management	612	55.1%	5.4%	8.8%	30.7%	652	45.7%	15.2%	3.8%	35.3%
Medicine (Note 6)	713	60.6%	20.1%	11.2%	8.1%	807	59.5%	25.8%	5.7%	9.0%
Music	128	32.0%	21.9%	33.6%	12.5%	112	33.0%	29.5%	12.5%	25.0%
Nursing	182	60.4%	25.8%	11.5%	2.2%	168	61.9%	31.5%	3.6%	3.0%
OISE	1,042	74.8%	14.1%	4.9%	6.2%	1,413	65.7%	15.1%	4.2%	15.0%
Pharmacy	27	51.9%	22.2%	11.1%	14.8%	24	50.0%	25.0%	4.2%	20.8%
Social Work	251	59.4%	27.9%	10.8%	2.0%	280	65.4%	19.3%	7.9%	7.5%
Total Graduate	6,322	54.5%	14.9%	13.0%	17.6%	7,403	50.7%	18.9%	6.5%	23.9%
Total Undergraduate & Graduate	23,924	56.0%	10.1%	9.1%	24.8%	24,538	47.7%	10.9%	7.1%	34.2%

- Notes:
1. Please see note under Table 18 for definition of intake.
 2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 3. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
 4. Data exclude Summer and Winter new intakes; consequently, graduate programs that start in the spring are understated (e.g., MBIotech, MMPA, MFAC, MACF, DPAC).
 5. 'Other Countries' includes all international students plus domestic students living abroad.
 6. 2015-16 data has been restated to reflect program transfers from Medicine to Public Health (Health Administration, Bioethics) that occurred prior to 2016-17.
 7. 2015-16 data has been restated to reflect the restructuring of the Faculty of Forestry under the John H. Daniels Faculty of Architecture, Landscape and Design as of July 1, 2019.