

# CAPITAL PROJECTS CONSTRUCTION REPORT

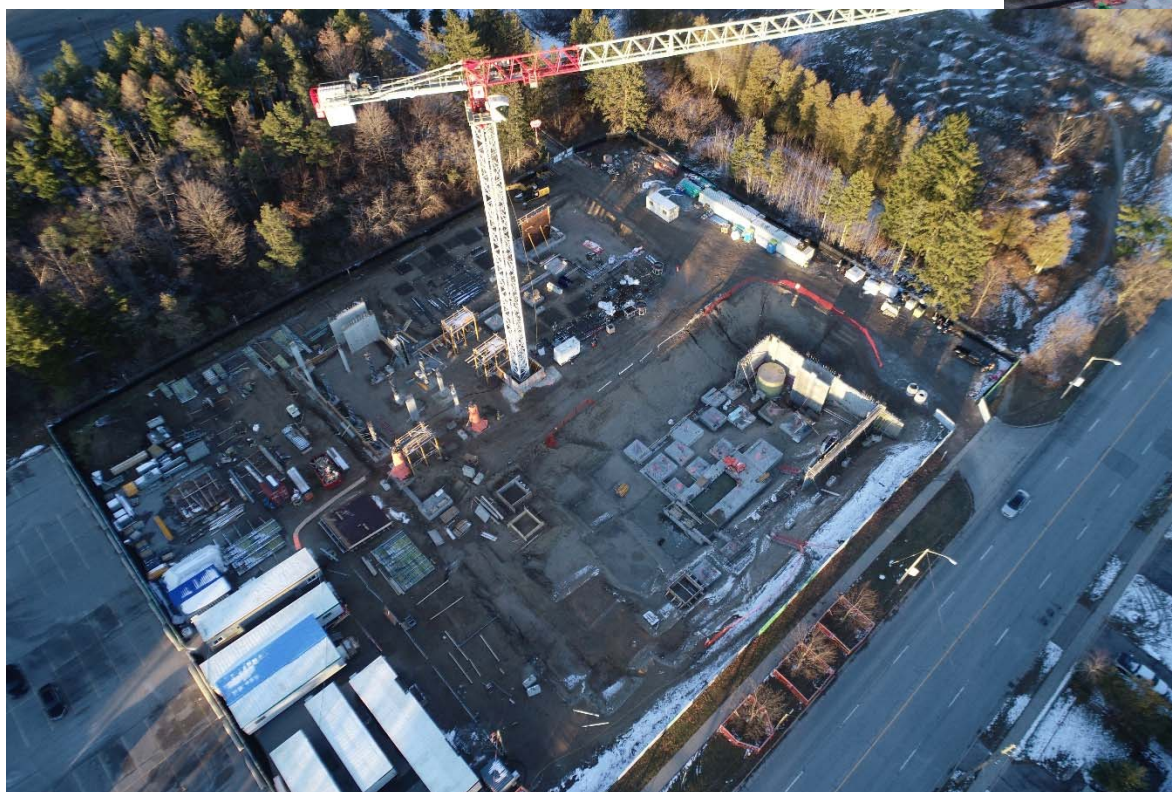
January 2021

## UTSC Residence (P20-18-159)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actuals
October 2019	June 2020	March 2023	March 2023	33 months	6 months	\$142.9M	\$117.3M	\$16.1M
<b>Percent Completion</b>								<b>12%</b>

### Project Status

Currently under construction with foundations and basement walls ongoing.



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## UTM Science Building (P300-17-024)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actuals
December 2017	March 2020	May 2023	May 2023	37 months	8.5 months	\$164.6M	\$139.9M	\$25.7M
<b>Percent Completion</b>								<b>15%</b>



### Project Status

Geothermal is 13% complete; foundation walls being constructed.

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## Fitzgerald Renovation (P025-18-008)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actuals
December 2017	22 Sept 2020	May 2022	June 2022	20 Months	3 Months	\$62.8M	\$53.1M	\$8.2M
<b>Percent Completion</b>								<b>5%</b>



**Project Status**  
In construction, exterior and interior.

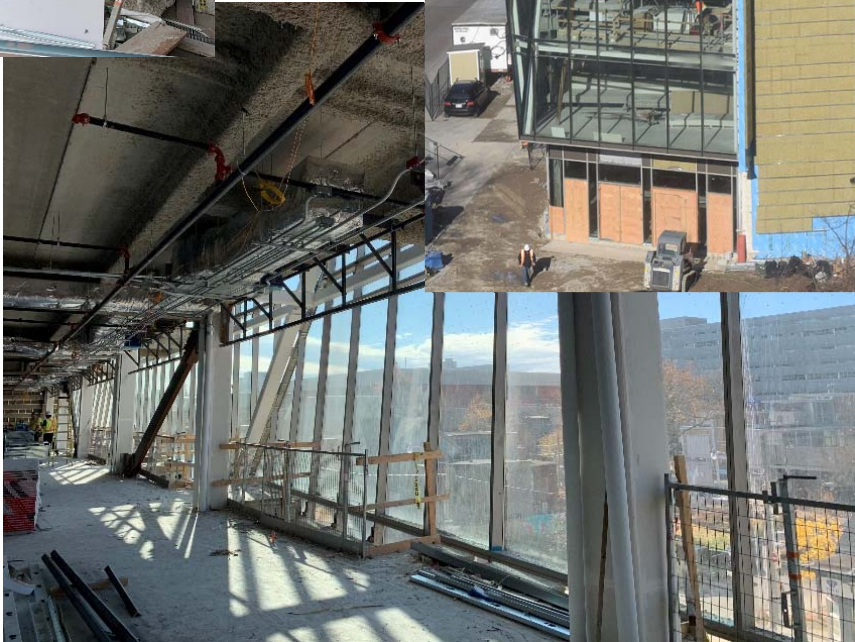
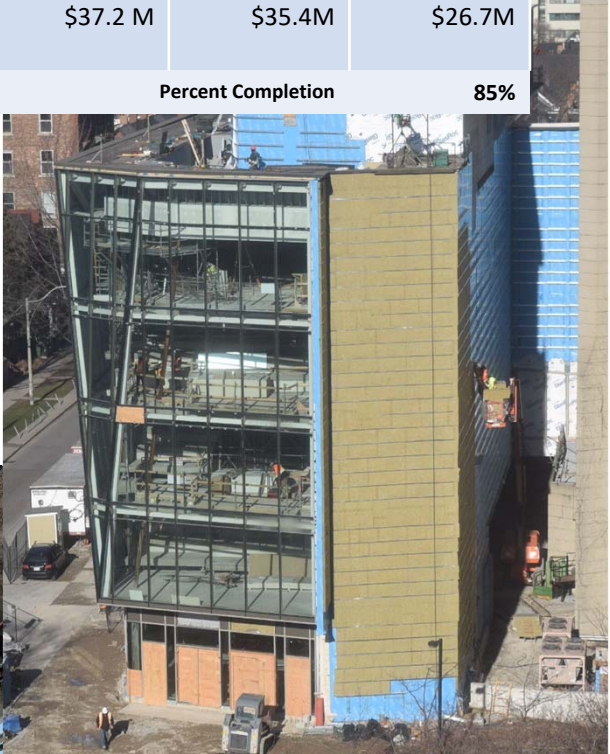
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## Robarts Commons (P006-10-113)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actual
February 2015	June 2017	April 2019	December 2020 April 2021	23 mo	42 mo	\$37.2 M	\$35.4M	\$26.7M

Percent Completion **85%**



**Project Status**  
Multiple delays due to redesign, retendering, municipal approvals, site conditions, and steel fabrication.

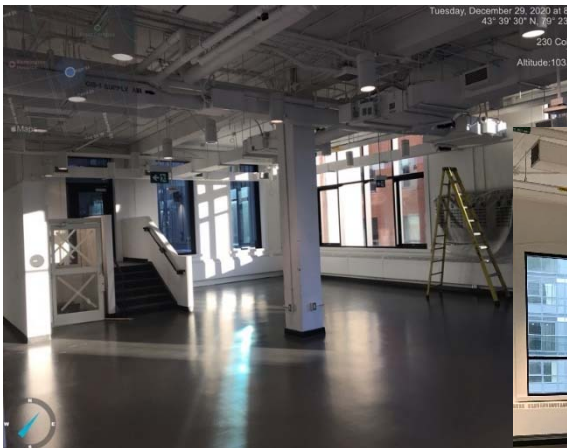
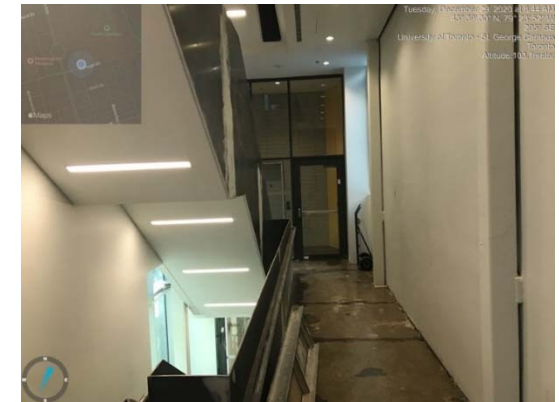
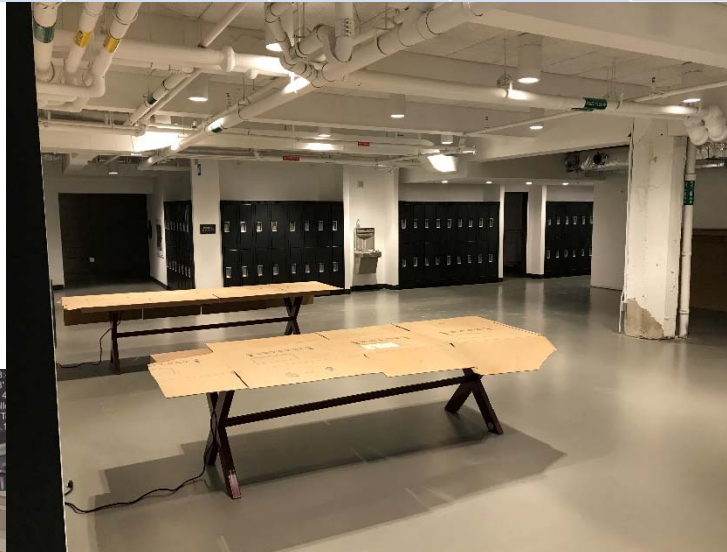
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## Student Commons (P028-13-035)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actual
27 February 2015	01 June 2017	01 June 2018	20 January 2021	12 months	42 .5 months	\$24.5M	\$24. 6M	\$23.8M

Percent Completion **90%**



### Project Status

Multiple delays due to site conditions and contractor co-ordination. Partial occupancy (3 floors) received 17 Nov 2020.

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## Schwartz Reisman Innovation Centre (P162-17-016)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actuals
December 2020	30 July 2019	July 2022	January 2023	36 months	18 months	CM award	\$142,380,320	\$30,194,697
<b>Percent Completion</b>								<b>3%</b>



### Project Status

Construction Management delivery, conversion to GMP under discussion. Delays due to COVID-19, municipal approvals and Infrastructure Ontario drainage line issues; schedule recovery plan being implemented. Foundation construction started in Sept. 2020 and in progress.

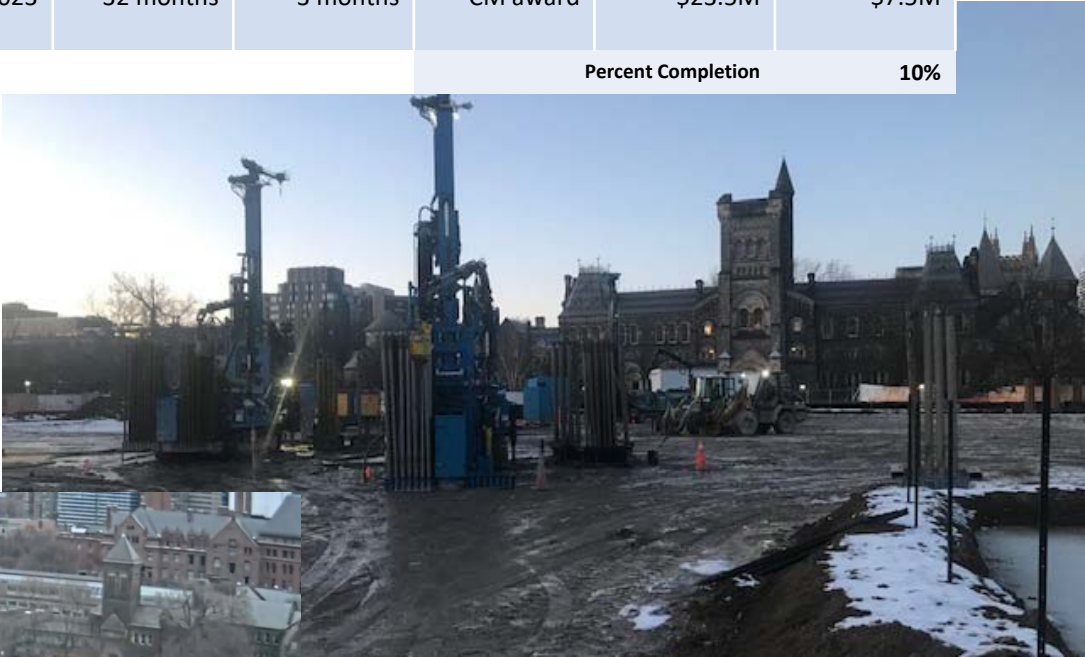


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## Landscape of Landmark Quality (888-15-065)

Approved by Governing Council	Construction Start	Contract Completion Date	Projected Completion Date	Contract Duration	Current Elapsed Duration	Amount Approved	Amount Committed	Actuals
25 October 2019	January 2020	June 2023	April 2023	32 months	3 months	CM award	\$23.5M	\$7.5M
<b>Percent Completion</b>								<b>10%</b>



**Project Status**

Geothermal started October 2020. Construction Manager award on 12 Nov 2020.

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### Projects in Design

Project	Design Award	Consultant	Approximate Construction Start	Approved TPC
<b>UTSC Indigenous House</b>	December 2019	Formline Architecture with LGA	November 2021	\$1M Consultant fees
<b>UTSC Parking Structure</b>	December 2019	Gh3 with Behnisch	July 2021	\$4.6M Consultant fees
<b>Academic Wood Tower</b>	August 2016	MacLennan Juankalns Miller Associates	TBD	\$2.8M Consultant fees
<b>Spadina Sussex Residence In Partnership with Daniels Corporation</b>	N/A	Diamond Schmidt	June 2021	Full project approved. CM delivery.
<b>Harbord Residence</b>	December 2018	Maltzan with Architects Alliance	TBD	\$3.7M Consultant fees
<b>CCCC</b>	August 2016	Diller Scofidio Renfro with Architects Alliance	TBD	\$4.9M Consultant fees
<b>Woodsworth College – New Academic Bldg</b>	January 2019	Kongats	TBD	\$3.7M Consultant fees
<b>UTM Arts Culture Technology (ACT) Building</b>	April 2020	KPMB/Henning Larsen	2022	\$4.4M Consultant fees
<b>KSR Facilities Master Plan</b>	July 2017	Montgomery Sisam	2022	Full project approved. Awaiting tender.
<b>New Astronomy Building</b>	January 2020	Morphosis/Teeple	TBD	\$3M Consultant fees
<b>UTM Student Services Commons</b>	July 2020	Superkul Inc.	August 2021	\$1M Consultant fees
<b>UTM New Residence</b>	December 2020	Christenson & Co. with Montgomery Sisam	June 2022	\$4.8M Consultant fees
<b>203 College FASE/A&amp;S Experiential Learning Hub</b>	August 2020	Lebel & Bouliane	May 2021	\$812,594 Consultant fees