



University of Toronto

Office of the Assistant Vice-President, Campus and Facilities Planning

FOR INFORMATION:

TO: Planning and Budget Committee

SPONSOR: Elizabeth Sisam, Assistant Vice-President Campus and Facilities Planning

CONTACT INFORMATION: 416-978-5515; avp.space@utoronto.ca

DATE: October 3rd. for October 17th, 2006

AGENDA ITEM: 10 (b)

Project Committee for the University of Toronto at Mississauga South Building Master Plan

JURISDICTIONAL INFORMATION:

Under the Policy on Capital Planning and Capital Projects, section 5.A. the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

BACKGROUND:

In November, 2006, a new library building, the Hazel McCallion Academic Learning Centre (ALC), will open on the UTM campus. Moving library functions from their current location in the South Building to the new Academic Learning Centre provides an opportunity for UTM to undertake a South Building Master Plan that will include the consolidation of existing student-related operations into a new Student Services Plaza; allow for a needed increase in central administrative and academic office facilities; and improve the utilization of space in the South Building. A portion of the vacated library space has already been committed to the new Mississauga Medical Academy and a two storey addition to the South Building is to be constructed for the Academy. An adjacent portion of the new construction could also be incorporated into the UTM South Building Master Plan.

It is critical that the design to accommodate UTM's space needs within the vacated library, and its portion of the new two-storey addition, occurs in parallel with the design and implementation of the new Medical Academy. Ideally, the same consultants should be used for the UTM South Building Master Plan as will be retained for the Mississauga Academy cluster.

The former library wing is 5,800 gross square meters comprised of 5,000 gross square meters to be vacated by the Library and another 800 gross square meters currently occupied by the departments of Sociology and Geography. Approximately seventy-eight percent of this space will be renovated for the UTM South Building Master Plan project. Additional space identified in the South Building Master Plan can be constructed in the addition.

PROPOSED COMMITTEE MEMBERSHIP:

- Ms. Elizabeth Sisam (chair), AVP, Campus and Facilities Planning
- Mr. Ray DeSouza (co-chair), Chief Administrative Officer, UTM
- Prof. Kelly Hannah-Moffat, Acting Chair Sociology, UTM
- Prof. Amrita Daniere, Chair Geography, UTM
- Ms. Toni Luke-Gervais, Sociology and Geography Coordinator, UTM
- Mr. Mark Overton, Dean of Student Affairs, UTM
- Ms. Pat Ash, Manager, UTM Health Services
- Ms. Elizabeth Martin, Manager, AccessAbility Resource Centre, UTM
- Ms. Diane Crocker, Registrar, UTM
- Ms. Lynn Snowden, Assistant Dean, UTM
- Mr. Len Paris, Manager Campus Police, UTM
- Mr. Paull Goldsmith, Facility Resources, UTM
- Ms. Kathy Hay, Executive Director, Office of Advancement UTM
- Mr. Joe Lim, Manager, Computing Services, UTM
- Ms. Gail Milgrom, Managing Director, Campus and Facilities Planning
- Ms. Stepanka Elias, Space Analyst and Programmer, Campus and Facilities Planning
- Mr. Julian Binks, Manager Capital Projects
- Mr. Sameer Al-Abdul-Wahid, UTM graduate student and chairperson of UTM Quality Service to Students council
- Ms. Lisa Bork, UTM undergraduate student and GGR student club president
- Ms. Asha Ramsumair, UTM undergraduate student and the SOC club president

TERMS OF REFERENCE:

1. Prepare a space program for the departments of Sociology and Geography, the UTM Police, the Student Services Plaza and any operations within the central administration and the Office of the Registrar that will be affected by Master Plan.
2. Review current and future space opportunities for the Meeting Place.
3. Demonstrate that the proposed space programs are consistent with the Council of Ontario Universities' and University of Toronto space standards.
4. Determine a functional layout of the space required within the UTM portions of the vacated existing library space and the new two-storey addition.
5. Determine any secondary effects to the building project and related resource implications of these effects.
6. Identify all equipment and moveable furnishings necessary to the project and their related costs.
7. Identify phasing opportunities for the implementation of the UTM South Building Master Plan and associated total project costs for each phase.
8. Identify all resource implications of the proposal.
9. Identify the sources of funding for the project.
10. Report by January, 2007.