REPORT ON I	PROJECTS APPROVED BY AFD from July 1st, 2	005 to June	30th, 2006														
2005/2006	2005/2006 SECTOR & PROJECT NAME, \$50k < \$500k		Project cost addition [J+K+L+M+N+O+P+Q+" R]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fund	- G	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
	UPDATED TO August 10, 2006	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	•		G		J	K	L	М	N	0	Р	Q	R	S	Т	U	
SECTOR	AFD Approved Projects: \$50k < \$500k																
Sector 1: UTSC	Scarborough Development Directorate Projects																
	Sakura Plantation - Change of Scope	18,453	18,453														Revised TPC = \$129,884
	New Faculty/Staff Lounge	177,767	177,767													177,76	Funded by UTSC Building Fund
	Videoconferencing Facility MW229	178,212	178,212	j										131,312			Other = SDD Videoconferencing Fund
	Bladen Courtyard repaying	69,871	69,871														Other = UTSC operating budget
	Accessibility Exam Suite	191,786	191,786														
	Athletics - Turnstiles, Security	130,858	130,858														
	Police and Parking Relocation	69,468	69,468														
	Concrete Restoration, Consultant Study	73,666	73,666														
	CopyKats Relocation	90,820	90,820														
	Accessibility Exam Suite - Change of Scope	21,824	21,824														
	Main Server Room (B466) Renovations	242,823	242,823														
	Portables Demolition	99,156	99,156														
		,	,														
Sector 2: UTM																	
Sector 3: Health S	ciences																
	Gage B11/B11A - SOCAAR - Phase 2	295,000	295,000	3-Aug-05				138,773	95,629	17,454						43,144	4 Other = MEDT
	500 University, Suite 620 - Post-Grad Med. Education	120,950	120,950	28-Feb-06	120,950												
	124 Edward Street, Rms. 256, 256A-H, 266 Phase 1	89,000	89,000	6-Mar-06	89,000	)											TPC (Ph1+Ph2) = \$489,000
	263 McCaul Street, barrier free access	69,500	69,500	31-Mar-06	45,000								24,000				
	124 Edward Street, Rms. 256, 256A-H, 266 Phase 2	196,000	196,000	2-May-06	196,000												
	Fitzgerald Bldg - Rooms 120-124 (Anesthesia)	131,456	131,456	26-May-06	131,456												
	MSB 1105, 1106, 1108 - Medical Academy	361,000	361,000	3-Jun-06	361,000	)											
	MSB 4384 and 4386 - Renovate Offices	188,173	188,173	28-Jun-06	188,173												
		ĺ	,		,												
Sector 4: Arts & S	Science:																
	Lash Miller - Lobby Renovation	389,274	389,274	3-Nov-05	369,274										20,000	)	Dept (150k); Davenport (199,274); A&S (20k)
	1 Spadina, Rm 313 - New AV Room	57,222	57,222	28-Oct-05	57,222												
	Sandford Fleming 4303 - Grad Student Study Space	55,571	55,751	28-Oct-05	55,751												Loan of Comp. Science Room to Math for 2 years
	Lash Miller - Room 630 - Change of Scope	38,113	38,113	4-Nov-05	38,113												Revised TPC = \$188,113
	Lash Miller - Rooms 231/232 - Renovate lab	150,765	150,765	25-Nov-05	150,765	5											
	Ramsay Wright - Rooms 529/531 - Renovate lab	102,339	102,339	25-Nov-05	102,339												
	Ramsay Wright - Rooms 107-109, Renovate lab	79,939	79,939	16-Dec-06	79,939												
	Medical Arts 228,230,226 New offices	301,726	301,726		301,726												
	Medical Arts Building, Connectivity	85,000	85,000	28-Apr-06	85,000												
	Sidney Smith Hall, Dean's Office Renovations	210,000	210,000		210,000												

REPORT ON PROJECTS APPROVED BY AFD from July 1st, 20	005 to June	30th, 2006														
2005/2006 SECTOR & PROJECT NAME, \$50k < \$500k	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+ R]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Func	CFI	OIT	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	UIIF	ZOOM	Other	Notes
Earth Sciences Centre, Rms 1042, 1042A, 1049	61,379	61,379	31-Mar-06	61,379												New offices
Lash Miller 243, 247, 248 - renovate laboratory	154,711	154,711	26-May-06	154,711												Them dimede
SSH - Dean's Office - CofScope - Asbestos Removal	114,683	114,683	28-Jun-06	114,683												Revised TPC = \$324,693
Both Beans office Colscope Assestos Removal	111,000	0	20 3411 00	111,000												1101000 11 0 = \$621,000
Sector 5: Applied Science & Engineering		Ü														
Wallberg 121-123, SOCAAR - Change of Scope	29,000	29,000	5-Jul-05													Revised TPC=\$210,000; funding source to be dete
Wallberg 242/243, Change of Scope	11.000	11,000	12-Oct-05	11,000	+		1					<del>                                     </del>	1		1	Revised TPC=\$210,000, furnding source to be dete
Mechanical Engineering - New Women's Washroom	85.000	85.000	6-Apr-06	20.000											65,000	Other = AFD
ividenamear Engineering - ivew women's washiooni	00,000	00,000	0-Apr-00	20,000	+										00,000	00101 - 711 0
Sector 6: Other Faculties																
252 Bloor Street, 10th Floor, Improve student, seminar, st	49,616	49,616	25-Jul-05												10 616	Funded by CUS, CTL
ICS Playground, Change of Scope	18,078	49,010	25-Jul-05 25-Jul-05												45,010	I dided by COS, CTL
252 Bloor Street West, Room 3-104	63,696	63,696	28-Feb-06	55,196			4,250	4,250								
· · · · · · · · · · · · · · · · · · ·	194.000	194.000	28-Feb-06 31-Mar-06	194.000			4,250	4,250							1	
Warren Stevens/Benson Buildings - upgrade washrooms	- ,	- ,		- /											1	
Warren Stevens - New Lockers	70,644	70,644	18-Apr-06	70,644												Fig. 1 TDC slate data has weeden \$000
Rotman School - Floors 1 & 2 - Design phase only	200,000	200,000	22-Jun-06	200,000												Final TPC slated to be under \$2m
Faculty of Law - Improve security to buildings	100,755	100,755	26-Jun-06	100,755												New locks on exterior doors to Faculty
2 . 7 0																
Sector 7: Campus	12,283	12,283	27-Jul-05												40.000	\$ \$6,142 (VP, HR)/\$6,142 (AFD)
370 Huron Street, Day Care Centre, Change of Scope	68.000	,												68.000		5 50,142 (VF, FIK)/50,142 (AFD)
214 College Street, Corridor 300K - Reading Area 252 Bloor St W, 5th Floor, Remove Kitchen Equip	102,492	/	28-Oct-05 3-Nov-05	102,492	1		1	l	1 1					68,000	<del>)</del>	1
93 Highland Avenue, Basement Renovations	210,000	210,000	9-Feb-06	210.000											1	
ž ,	75,681	75,681	24-Mar-06	25,000											F4 000	VIIO (\$051) / 500 (\$541)
University College remedial work to ramp  McMurrich Building, Demolition Floors 1-3	63,268	63,268	31-Mar-06	25,000								62.260			51,000	UC (\$25k) / F&S (\$51k)
	,		31-Mar-06									63,268			107 227	OCM (\$52.64.0k)/A\/D CED (\$52.64.0k)
McMurrich Building, CofS to 4th Floor	107,237	107,237		190,000											107,237	OSM (\$53,618k)/AVP,SFP (\$53,618k)
Convocation Hall, A/V Booth Renovation	190,000	190,000	18-May-06	190,000												
Sector 8: Residences																
Woodsworth Residence, Increase Lobby Security	333,000	333,000	27-Jan-06		333,000											
woodsworth Residence, increase Looby Security	000,000	333,000	27 0011 00		000,000											
Totals	6,581,802	6,563,904		4,091,568	333 000	0	143 023	99,879	17,454	0	0	87,268				
Totals	0,001,002	0,000,004		4,001,000	333,000		140,020	33,073	17,404	-		07,200				
OIT Ontario Innovation Trust	EACE	Faculty of An	nliad Caianaa	& Engineerin	~											
CFI Canadian Foundation for Innovation		Faculty of Applied Science & Engineering University of Toronto at Mississauga			5							1				
ORDCF   Canadian Foundation for innovation   ORDCF   Ontario Research & Development Challenge Fund	UTSC	University of										1				
FRP   Facilities Renewal Fund	SGS	School of Gra		aroorougn			-					-		-	-	
	202	echool of Gra	iduate studies		ļ		<b></b>					-		1	1	
1 KI Tacinites Renewal Fund																
Prepared by: Office of the Vice-Provost Space & Facilities Planning Office of Campus & Facilities Planning																

REPORT ON P	PROJECTS APPROVED BY AFD from July 1st, 200	)5 to June 3	0th. 2006														
KEI OKI OITI	ROSEC 15 MT ROVED BY MED Homoury 1st, 200	l sume 5					5										
2005/20	006 SECTOR & PROJECT NAME \$0.5m < \$2m	Project Cost	Project cost addition [J+K+L+M+N+O+P+Q+ R +S+T+U]	AFD Approval Date	Source of Funds Faculty/ Ancillary	Capital Project	Enrolemnt Growth Fur	CFI	TIO	Grants, Heritage	Donations	SACWAC	Facilities Renewal Fund	AIF	MOOZ	Other	Notes
	UPDATED TO August 10, 2006	\$	\$		\$	\$	\$	\$	\$	\$	\$	\$					\$
SECTOR	AFD Approved Projects: 0.5M < \$2.0M		G		J	K	L	M	N	0	P	Q	R	S	T	U	S
SECTOR Sector 1: UTSC	AFD Approved Projects: 0.5W < \$2.0W																
	Varsity Blues Baseball Field	579,402	579,402		259,402						320,000						
	Computer Laboratories, 4th Floor, B-Wing	533,674	533,674	9-Jan-06	533,674												
Sector 2: UTM																	
	Upgrade to 13.8kV feeders	1,981,480	1,981,480										1,981,480				
	Upgrade Chiller to 2000 ton	1,704,462	1,704,462	16-Dec-05	1,704,462												
Sector 3: Health Sciences	Upgrade to Chiller - Change of Scope	250,867	250,867	14-Jun-06	250,867												
Sector 4: Arts & Science		,															Out toost when the same to
	Relocate Astronomy/Astrophysics to 50 St. George Street Centre for Ethics	1,917,000 1,055,000	1,917,000 1,055,000	16-Dec-05 27-Apr-06	1,917,000 265,000			+	$\vdash$				-	790,000			Only \$205k released to proceed with design/asbestos removal.
	School of Public Policy - Establish in Canadiana Building	1,400,000	1,400,000	29-May-06	200,000								980,000	420,000			
	Expansion in North Borden Building, 2nd Floor	1,000,000	1,000,000	4-Jun-06										1,000,000			
	Relocate Astronomy to 50 St. George St Phase 2	694,508	694,508	29-May-06	694,508												
Sectror 5: Applied Science	e & Engineering																
	Sandford Fleming - Rock Fracture Dynamics Facility  Rosebrugh - Microcellular Plastics Manufacturing Laboratory	991,803 834,487	991,803 834,487	28-Oct-05 28-Oct-05	536,303 633,201			162,750 100,643	112,151 69,353		130,000						Other = Ontario Research Fund MIE (633,201); MEDT (31,290)
	Rosebrugh - Microcellular Plastics Manufacturing Laboratory  Rosebrugh - Microcellular Plastics Manufacturing Laboratory CofScope	174,445	174,445	24-Jan-06	174,445			100,043	03,333							31,290	See MIE above.
	ž , .																
Sector 6: Other Faculties:	Varsity Centre: Purchase Bubble to Cover Playing Field	1,000,000	1,000,000	19-Dec-05	1,000,000												
	Woodsworth Residence: Create ground floor offices for Commerce Prgm	702,199	702,199	27-Jan-06	702,199												Rotman (\$424k) / Commerce (\$278k)
					,												,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Sector 7: Campus																	
Sector 7: Campus	130 St. George, 8th floor, expand Canada-Honk Kong Library	1,000,000	1,000,000	16-Dec-05							1,000,000						
	93 Highland Avenue, Refurbish Conservatory	587,250	587,250	9-Feb-06	290,000						297,250						
Sector 8: Residences																	
	New College - Wetmore/Wilson Hall - Emergency Lighting Upgrade	799,406	799,406		568,378											231,028	Facilities & Services
	89 Chestnut Street - Façade and Balcony Repairs	1,339,937	1,339,937	31-Mar-06	1,339,937												
	35 Charles St. West - renovate 1st Floor offices	1,145,108	1,145,108	26-May-06	1,145,108			-									
Sector 9: Facilities Renewa	I Decorate																
Sector 9. Facilities Kénewa	ai riogiani																
	Totals	19,691,028	19,691,028		12,014,484	0	0	263,393	181,504	0	1,427,250	0	2,961,480	0	20.000	312,917	
	1 otais	19,091,028	19,091,028		12,014,404	U	U	203,393	101,304	U	1,421,230	U	2,901,400	U	20,000	312,317	
			<b>.</b>	1: 10:				+	$\vdash$				<b>—</b>				
	Ontario Innovation Trust	FASE	Faculty of Ap			3		1									
	Canadian Foundation for Innovation	UTM															
ORDCF	Ontario Research & Development Challenge Fund	UTSC	University of	Toronto at Sca	arborough												
FRP	Facilities Renewal Fund	SGS	School of Gra	aduate Studies													
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Prepared by:	Office of the Vice-Provost Space & Facilities Planning																
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