



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships

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PRESENTER:
CONTACT INFO:

DATE: September 4, 2020 for September 14, 2020

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of February 29, 2020, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on April 28, 2020.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at August 31, 2020.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 31 August 2020

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

UTM New Science Building P300-17-024	December-17	\$162.6 M		Construction LOA Start - 1 April 2020. Project Completion - May 2023 12% Construction Complete - re-mobilized 27 April 2020.
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Notes:

<p>External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion</p>

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 31 August 2020

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Final phase received occupancy 7-Feb-20	Substantial completion received 21 February 2020 for Phase 5. Landscaping completed, exterior work in progress, Canopy work outstanding.
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Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Deficiency work expected to be completed by end of October 2020. Stuart Olson proposed credit in lieu of repaint work. Credit has been reviewed and accepted by University.
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Planting expected to be completed by end of September 2020, once re-inspected by the City, the letter of credit can be returned.
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