

FOR INFORMATION PUBLIC OPEN SESSION

**TO:** University Affairs Board

**SPONSOR:** Sandy Welsh, Vice-Provost, Students

**CONTACT INFO:** Phone: 416-978-3870 / Email: <u>vp.students@utoronto.ca</u>

**PRESENTER:** See Sponsor

**CONTACT INFO:** 

**DATE:** April 14, 2020 for April 27, 2020

**AGENDA ITEM:** 4(ai)

#### **ITEM IDENTIFICATION:**

Compulsory Non-Academic Incidental Fees – Student Society Fees: UTM Student Society Proposals for Fee Increases

#### JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference lists student societies and compulsory non-academic incidental fees among the Committee's areas of responsibility.

Sections 5.4.1 and 5.4.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies "are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee."

#### **GOVERNANCE PATH:**

- 1. UTM Campus Affairs Committee [For Recommendation] (February 10, 2020)
- 2. UTM Campus Council [For Approval] (March 9, 2020)
- 3. Executive Committee [For Confirmation] (March 24, 2020)
- 4. University Affairs Board [For Information] (April 27, 2020)

#### PREVIOUS ACTION TAKEN:

Requests for changes to existing student society fees and/or the establishment of new fees may be brought forward to the Board on one or more occasions each year.

#### **HIGHLIGHTS:**

The following student societies have requested changes to fees charged on their behalf by the University:

**University of Toronto Mississauga Association of Graduate Students (UTMAGS)** 

University of Toronto Mississauga Students' Union (UTMSU; Legally, Erindale College Students' Union)

Additional information is provided in the attached memorandum from Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services.

The requests were reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and are found to be in compliance.

#### FINANCIAL IMPLICATIONS:

There are no net implications for the campus' operating budget.

#### **RECOMMENDATION:**

The documentation is presented for information.

### **DOCUMENTATION PROVIDED:**

Memo to UTM Campus Affairs Committee:

Compulsory Non-Academic Incidental Fees – UTM Student Society Pre

Compulsory Non-Academic Incidental Fees – UTM Student Society Proposals for Fee Increases



**TO:** Members of the Campus Affairs Committee

FROM: Mark Overton, Dean of Student Affairs

**DATE:** March 2, 2020

**SUBJECT:** Compulsory Non-Academic Incidental Fees – UTM Student Society

**Proposals for Fee Increases** 

Requests from two UTM student societies for the fee changes listed below have been received by the Office of the Vice-Provost, Students (OVPS), which manages the University-wide administrative processes related to student society fee requests. OVPS works with my office as necessary and keeps me informed with respect to the fee requests received from UTM student societies.

The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*. The requests below are found to be in compliance with these requirements and are recommended for approval.

Requests for fee increases from student societies must meet a number of requirements. Section B.4. of the *Policy for Compulsory Non-Academic Incidental Fees* outlines the University's general expectations:

Requests to change the fee collected on behalf of a student society and requests for new fees shall be approved only when evidence has been presented that the request has been authorized by due constitutional process in the organization. The procedures to request approval of a new fee or an increase to an existing fee shall be published in the Handbook for Student Societies.

## Cost of Living Increases

(a) Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.

(b) Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution which related to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.

Normally, the administration intersects with these processes at two points. Initially, student societies are asked to seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

- 1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
- 2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society, such as quorum, must also be met);
- 3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them;
- 4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and

5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost of living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost of living increase (consumer price index) calculated by Statistics Canada. The December 2019 consumer price index for Ontario was 2.1%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used. For example, the University of Toronto Mississauga Association of Graduate Students may request increases in the Mississauga Transit U-Pass portions of their fee of up to 10%.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum, and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

## University of Toronto Mississauga Association of Graduate Students (UTMAGS)

## **Background:**

In Fall/Winter 2019-20, the total UTMAGS fee was \$205.08 per session for full-time University of Toronto Mississauga (UTM)-affiliated graduate students. The fee includes \$127.41 per session for the Mississauga Transit U-Pass fee, and \$77.67 per session for the Mississauga Transit Summer U-Pass fee.

## **Requests:**

i. An inflationary increase in the Mississauga Transit U-Pass portion of the fee.

In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Board of Directors.

At its meeting held on January 23, 2020, the UTMAGS Board approved a resolution to

request an inflationary increase to the Mississauga Transit U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

ii. An inflationary increase in the Mississauga Transit Summer U-Pass portion of the fee.

In accordance with the original referendum question, UTMAGS may request increases to the Mississauga Transit Summer U-Pass portion of the fee of up to 10% upon approval of a resolution by the UTMAGS Board of Directors.

At its meeting held on January 23, 2020, the UTMAGS Board approved a resolution to request an inflationary increase to the Mississauga Transit Summer U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

## **Summary of Changes**

Student Societies	Summer 2020		Fall	2020	Winter 2021		Summer 2019		Fall 2019		Winter	r 2020
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
University of Toronto Mississauaga Association of Graduate	Students											
Mississauga Transit U-Pass (increases up to 10% permitted												
without referendum - approved Spring 2016; established							l					
Spring 2016) [M]			133.77		133.77				127.41		127.41	
Mississauga Transit Summer U-Pass (increases up to 10%												
permitted without referendum - approved Spring 2016;							l					
established Spring 2016) [M]			81.55		81.55				77.67		77.67	
TOTAL			\$ 215.32		\$ 215.32				\$ 205.08		\$ 205.08	
Change From Previous Year			+5.0%	5	+5.0%				+10.0%		+10.0%	
			\$ 10.24		\$ 10.24				\$ 18.64		\$ 18.64	
Note: At UTMAGS request, DIFA and MMPA students are not of	harged any	U-Pass fees										

#### Recommendations

Be it Recommended to the University of Toronto Mississauga Campus Council:

THAT beginning in the Fall 2020 session, the University of Toronto Mississauga Association of Graduate Students (UTMAGS) fee be increased as follows: (a) an increase of \$6.36 per Fall and Winter sessions (full-time only) in the Mississauga Transit U-Pass portion of the fee; and (b) an increase of \$3.88 per Fall and Winter sessions (full-time only) in the Mississauga Transit Summer U-Pass portion of the fee.<sup>1</sup>

If approved, the total Fall/Winter UTMAGS fee will be \$215.32 per session, charged to all full-time UTM-affiliated graduate students.

<sup>&</sup>lt;sup>1</sup> Further to UTMAGS' request, the U-Pass Program fees will not be charged to Master of Management and Professional Accounting (MMPA) students or Diploma in Investigative and Forensic Accounting (DIFA) students.

### **Background:**

In Fall/Winter 2019-20, the total UTMSU fee was \$383.34 per session for full-time University of Toronto Mississauga (UTM) undergraduate students (\$137.98 part-time). The fee includes \$34.68 per session (\$1.13 part-time) for the society's portion of the fee, \$1.10 per session (full-time and part-time) for the Academic Societies fee, \$8.21 per session (full-time only) for the Canadian Federation of Students (CFS) fee, \$1.10 per session (full-time only) for the Downtown Legal Services fee, \$0.60 per session (full-time and part-time) for the Food Bank fee, \$0.57 per session (full-time and part-time) for the On-Campus First Aid Emergency Response/Erindale College Special Response Team (ECSPERT) fee, \$1.93 per session (\$1.19 part-time) for the World University Service of Canada (WUSC) Levy, \$125.13 per session (full-time and part-time) for the Mississauga Transit U-Pass fee, and \$75.55 per session for the Mississauga Academy of Medicine (MAM) Mississauga Transit Summer U-Pass fee (paid by MAM students only).

## **Requests:**

i. A cost of living increase in the society portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

ii. A cost of living increase to the Academic Society portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the Academic Society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

iii. A cost of living increase to the Canadian Federation of Students (CFS) portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the CFS portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

iv. A cost of living increase to the Downtown Legal Services portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the Downtown Legal Services portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

v. *A cost of living increase to the Food Bank portion of the fee.* 

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the Food Bank portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

vi. A cost of living increase to the On Campus First Aid Emergency Response/Erindale College Special Response Team (ECSPERT) portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the ECSPERT portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

vii. A cost of living increase to the World University Service of Canada (WUSC) Levy portion of the fee.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request a cost of living increase to the WUSC Levy portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

viii. An inflationary increase in the Mississauga Transit U-Pass portion of the fee.

In accordance with the original referendum question, UTMSU may request increases to the Mississauga Transit U-Pass portion of the fee of up to 9% upon approval of a resolution by the UTMSU Board of Directors.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request an inflationary increase to the Mississauga Transit U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

ix. An inflationary increase in the designated portion of the UTMSU fee charged to Mississauga Academy of Medicine (MAM) students for a Mississauga Transit Summer U-Pass to be charged in the Fall and Winter sessions.

At its meeting held on January 27, 2020, the UTMSU Board approved a resolution to request an inflationary increase to the Mississauga Transit Summer U-Pass portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints concerning the process leading up to the request.

# **Summary of Changes**

				Death		2021	Summer 2019 Full-time Part-time		Fall 2019 Full-time Part-time		Winter 2020		
University of Toronto Mississauaga Students' Union (Erindal		Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	
Iniversity of Loronto Mississauaga Students' Union (Erinda Society (cost-of-living increases permitted without	ale College St	udent Union	)										
referendum - approved Spring 2006)	34.68	1.13	35.41	1.15	35.41	1.15	14.86	1.10			34.68	1.13	
Society: Academic Support [M]	34.00	1.13	33.41	1.13	33.41	1.13	14.00	1.10	5.56	0.20	34.00	1.13	
Society: Health & Counselling [M]	-								5.48	0.20			
Society: Health & Counselling [M]	_								3.82	0.20			
Society: Student Buildings [M]	1								3.43	0.12			
Society: Student Transit Pass [M]									1.50	0.06			
Academic, Athletic & Mental Wellness Clubs [M]	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	1.26	
Academic Societies (cost-of-living increases permitted													
without referendum - approved Spring 2007) [M]	1.10	1.10	1.12	1.12	1.12	1.12	1.08	1.08	1.10	1.10	1.10	1.10	
On-Campus First Aid Emergency Response (cost-of-living													
increases permitted without referendum - approved Spring													
2011) [M]	0.57	0.57	0.58	0.58	0.58	0.58	0.56	0.56	0.57	0.57	0.57	0.57	
Student Centre Levy [M]	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	12.50	3.75	
Wheelchair Accessibility Projects (transferred to UTMSU													
Fall 2019) [M]			1.00		1.00				1.00		1.00		
Health Plan (transferred to UTMSU Fall 2019; including sales	5												
tax; increases up to 10% permitted without referendum -													
current provisions approved Spring 1998; refundable) [M]	I		102.09		102.09				102.09		102.09		
Dental Plan (transferred to UTMSU Fall 2019; including sales	5												
tax; increases up to 10% permitted without referendum -													
approved Spring 1998; refundable) [M]			85.34		85.34				85.34		85.34		
Mississauga Transit U-Pass (different amount for summer													
sessions; increases up to 9% permitted without referendum	-												
approved Fall 2010) [M]	174.41	174.41	131.39	131.39	131.39	131.39	164.54	164.54	125.13	125.13	125.13	125.13	
Society: Bursaries [O]		***************************************							2.48	0.09			
Society: Free & Discounted UTMSU Events [O]									4.70	0.17			
Society: Free Swag [O]									1.33	0.05			
Society: General Clubs Funding [O]									4.21	0.16			
Society: General Operations [O]									1.41	0.06			
Society: UTMSU Advocacy, Campaigns & Equity [O]	1								0.76	0.02			
Blind Duck Pub (refundable) [O]	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	3.25	
Blue Sky Solar Car Racing Team (transferred to UTMSU Fal	l I												
2019; refundable) [O]	0.13		0.13		0.13				0.13		0.13		
Canadian Federation of Students (CFS) (transferred to													
UTMSU Fall 2019; Canadian CPI cost-of-living increases													
permitted without referendum - approved Fall 2002) [O]	8.21		8.39		8.39				8.21		8.21		
Centre for Women and Trans People (transferred to UTMSU													
Fall 2019; refundable) [O]	0.50		0.50		0.50				0.50		0.50		
Day Care Subsidy (transferred to UTMSU Fall 2019;													
refundable) [O]	0.50		0.50		0.50				0.50		0.50		
Downtown Legal Services (transferred to UTMSU Fall 2019;													
cost-of-living increases permitted without referendum -													
approved Spring 2015; refundable) [O]	1.10		1.12		1.12				1.10		1.10		
Food Bank (cost-of-living increases permitted without													
referendum - approved Spring 2009) [O]	0.60	0.60	0.61	0.61	0.61	0.61	0.59	0.59	0.60	0.60	0.60	0.60	
Foster Children Program (transferred to UTMSU Fall 2019)	0.05		0.05		0.05				0.05		0.05		
Health Initiatives in Developing Countries (transferred to													
UTMSU Fall 2019; refundable) [O]	0.25		0.25		0.25				0.25		0.25		
Orientation (transferred to UTMSU Fall 2019; refundable) [O]	0.50		0.50		0.50				0.50		0.50		
Radical Roots (transferred to UTMSU Fall 2019; refundable)	1												
[0]	0.15		0.15		0.15				0.15		0.15		
U of T Environmental Resource Network (transferred to	1												
UTMSU Fall 2019; refundable) [O]	0.50		0.50		0.50				0.50		0.50		
UTM Sexual Education Centre (transferred to UTMSU Fall													
2019; refundable) [O]	1.00		1.00		1.00				1.00		1.00		
UTM Women's Centre (transferred to UTMSU Fall 2019;													
refundable) [O]	1.00		1.00		1.00				1.00		1.00		
World University Service of Canada (WUSC) Levy (UTSU													
portion transferred to UTMSU Fall 2019; cost-of-living	I												
increases permitted without referendum - approved Spring													
2009) [O]	0.74		1.97	1.21	1.97	1.21			1.93	1.19	1.93	1.19	
TOTAL		\$ 186.07		\$ 144.32		\$ 144.32		<b>\$</b> 176.13		\$ 137.98	\$ 383.34		
Change From Previous Year	+22.3%	+5.6%	+1.9%	+4.6%	+1.9%		+5.5%	+6.1%	+152.8%	+6.8%	+152.8%	+6.8%	
	\$ 44.36	\$ 9.94	\$ 7.27 sessions for a	\$ 6.34	\$ 7.27		\$ 10.30	\$ 10.10	\$ 231.68	\$ 8.83	\$ 231.68	\$ 8.83	

#### Recommendations

Be it Recommended to the University of Toronto Mississauga Campus Council:

THAT beginning in the Summer 2020 session, the University of Toronto Mississauga Student Union (UTMSU; legally, the Erindale College Student Union) fee be increased as follows: (a) an increase of \$9.87 per Summer session (full-time and part-time) in the Mississauga Transit U-Pass portion of the fee;

THAT beginning in the Fall 2020 session, the UTMSU fee be increased as follows: (a) an increase of \$0.73 per session (\$0.02 part-time) in the society portion of the fee; (b) an increase of \$0.02 per session (full-time and part-time) in the Academic Societies portion of the fee; (c) an increase of \$0.18 per session (full-time only) in the Canadian Federation of Students (CFS) portion of the fee; (d) an increase of \$0.02 per session (full-time only) in the Downtown Legal Services portion of the fee; (e) an increase of \$0.01 per Fall and Winter sessions (full-time and part-time) in the Food Bank portion of the fee; (f) an increase of \$0.01 per session (full-time and part-time) in the On Campus First Aid Emergency Response/Erindale College Special Response Team (ECSPERT) portion of the fee; (g) an increase of \$0.04 per Fall and Winter sessions (\$0.02 part-time) and \$0.02 per Summer session (full-time only) in the World University Service of Canada (WUSC) Levy portion of the fee; (h) an increase of \$6.26 per Fall and Winter sessions (full-time and part-time) in the Mississauga Transit U-Pass portion of the fee; and

THAT beginning in the Fall 2020 session, the UTMSU fee charged to Mississauga Academy of Medicine (MAM) students in the Fall and Winter sessions be increased as follows: (a) an increase of \$6.80 per Fall and Winter sessions in the Mississauga Transit Summer U-Pass portion of the fee.

If approved, the total Fall/Winter UTMSU fee will be \$390.61 per session (\$144.32 part-time), charged to all UTM undergraduate students. The total Fall/Winter UTMSU fee for MAM students will be \$472.96 per session.



FOR INFORMATION PUBLIC OPEN SESSION

**TO:** University Affairs Board

**SPONSOR:** Sandy Welsh, Vice-Provost, Students

**CONTACT INFO:** Phone: 416-978-3870 / Email: <u>vp.students@utoronto.ca</u>

**PRESENTER:** See Sponsor

**CONTACT INFO:** 

**DATE:** April 14, 2020 for April 27, 2020

**AGENDA ITEM:** 4(aii)

#### **ITEM IDENTIFICATION:**

Compulsory Non-Academic Incidental Fees – Student Society Fees: UTM Student Society Proposals for Fee Increases

#### JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference lists student societies and compulsory non-academic incidental fees among the Committee's areas of responsibility.

Sections 5.4.1 and 5.4.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies "are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee."

#### **GOVERNANCE PATH:**

- 1. UTM Campus Affairs Committee [For Recommendation] (March 25, 2020)
- 2. UTM Campus Council [For Approval] (April 21, 2020)
- 3. University Affairs Board [For Information] (April 27, 2020)
- 4. Executive Committee [For Confirmation] (May 5, 2020)

#### PREVIOUS ACTION TAKEN:

Requests for changes to existing student society fees and/or the establishment of new fees may be brought forward to the Board on one or more occasions each year.

#### **HIGHLIGHTS:**

The following student societies have requested changes to fees charged on their behalf by the University:

## The Medium

Additional information is provided in the attached memorandum from Mark Overton, Dean of Student Affairs & Assistant Principal, Student Services.

The requests were reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and are found to be in compliance.

## FINANCIAL IMPLICATIONS:

There are no net implications for the campus' operating budget.

#### **RECOMMENDATION:**

The documentation is presented for information.

#### **DOCUMENTATION PROVIDED:**

Memo to UTM Campus Affairs Committee: Compulsory Non-Academic Incidental Fees – UTM Student Society Proposals for Fee Increases



**TO:** Members of the Campus Affairs Committee

FROM: Mark Overton, Dean of Student Affairs

**DATE:** March 16, 2020

**SUBJECT:** Compulsory Non-Academic Incidental Fees – UTM Student Society

**Proposals for Fee Increases** 

Requests from two UTM student societies for the fee changes listed below have been received by the Office of the Vice-Provost, Students (OVPS), which manages the University-wide administrative processes related to student society fee requests. OVPS works with my office as necessary and keeps me informed with respect to the fee requests received from UTM student societies.

The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*. The requests below are found to be in compliance with these requirements and are recommended for approval.

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#### Cost of Living Increases

(a) Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.

(b) Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution which related to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.

Normally, the administration intersects with these processes at two points. Initially, student societies are asked to seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

- 1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
- 2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society, such as quorum, must also be met);
- 3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them:
- 4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and
- 5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost of living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost of living increase (consumer price index) calculated by Statistics Canada. The December 2019 consumer price index for Ontario was 2.1%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum, and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

#### The Medium

## **Background:**

In Fall/Winter 2019-20, the society fee for The Medium was \$3.63 per session for full-time University of Toronto Mississauga (UTM) undergraduate students (\$1.21 part-time).

## **Requests:**

i. An increase in the society fee.

A referendum was held from February 11, 2020 to February 13, 2020, in which UTM undergraduate students were asked to support an increase to the society fee of The Medium. The wording of the question was as follows:

The Medium would like to increase its levy for the fall/winter session of 2020/2021 for full-time and part-time undergraduate students. The increase would help support The Medium in the following ways:

1. The higher levy would help The Medium ensure that our staff has a more equitable pay rate and allow a salary increase equivalent to the minimum wage increase.

- 2. We would be able to provide students with an increased number of journalism outreach opportunities, including but not limited to networking events, panels, and seminars with professional journalists across the industry.
- 3. Create full-time Illustrator and Videographer positions to help expand our content, both online and in print. This will also allow more students to get involved in different capacities with the newspaper.
- 4. Increase our presence on campus and engage with students by allocating more funding towards a more frequently released magazine (i.e. rather than one every two years or more, there would be one every year). This would allow more students to engage in various styles of writing rather than purely article writing in our usual six sections.

The Medium is proposing an increase of \$2.00 per fall/winter session (\$4.00 per year) for full-time and part-time undergraduate students at UTM beginning in Fall 2020.

Full-time undergraduate students currently pay \$3.63 per fall/winter session (\$7.26 per year) and part-time undergraduate students currently pay \$1.21 per fall/winter session (\$2.42 per year).

Should the proposal be accepted, a total of \$5.63 per fall/winter session (\$11.26 per year) for full-time students will be paid, and a total of \$3.21 per fall/winter session (\$6.42 per year) will be paid by part-time students.

Do you support this proposed increase? (Yes/No/Abstain)

The results of the referendum were as follows:

YES:	43 (50%)	Approximate Number of	
NO:	36 (41.9%)	Eligible Voters:	13,966
ABSTAIN/SPOILED:	7 (8.1%)		
TOTAL:	86 (100%)	Voter turnout:	86 (0.6%)
			,

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

# **Summary of Changes**

Student Societies	Sumn	Summer 2020		Fall 2020		Winter 2021		Summer 2019		Fall 2019		Winter 2020		20	
	Full-time	Part-time	Ful	ll-time	Part-time	Full-t	ime	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Pa	art-time
The Medium															
Society [O]				5.63	3.21		5.63	3.21			3.63	1.21	3.6	3	1.21
TOTAL			\$	5.63	\$ 3.21	\$	5.63	\$ 3.21			\$ 3.63	\$ 1.21	\$ 3.6	3 \$	1.21
Change From Previous Year			T	+55.1%	+165.3%	+5	55.1%	+165.3%			0.0%	0.0%	0.0	%	0.0%
			S	2 00	\$ 200	S	2 00	\$ 200			S -	S -	S -	S	

## Recommendations

Be it Recommended to the University of Toronto Mississauga Campus Council:

THAT beginning in the Fall 2020 session, the fee for The Medium be increased as follows: (a) an increase of \$2.00 per Fall and Winter sessions (full-time and part-time) in the society fee.

If approved, the total Fall/Winter fee for The Medium will be \$5.63 per session (\$3.21 part-time), charged to all UTM undergraduate students.