

The Protocol

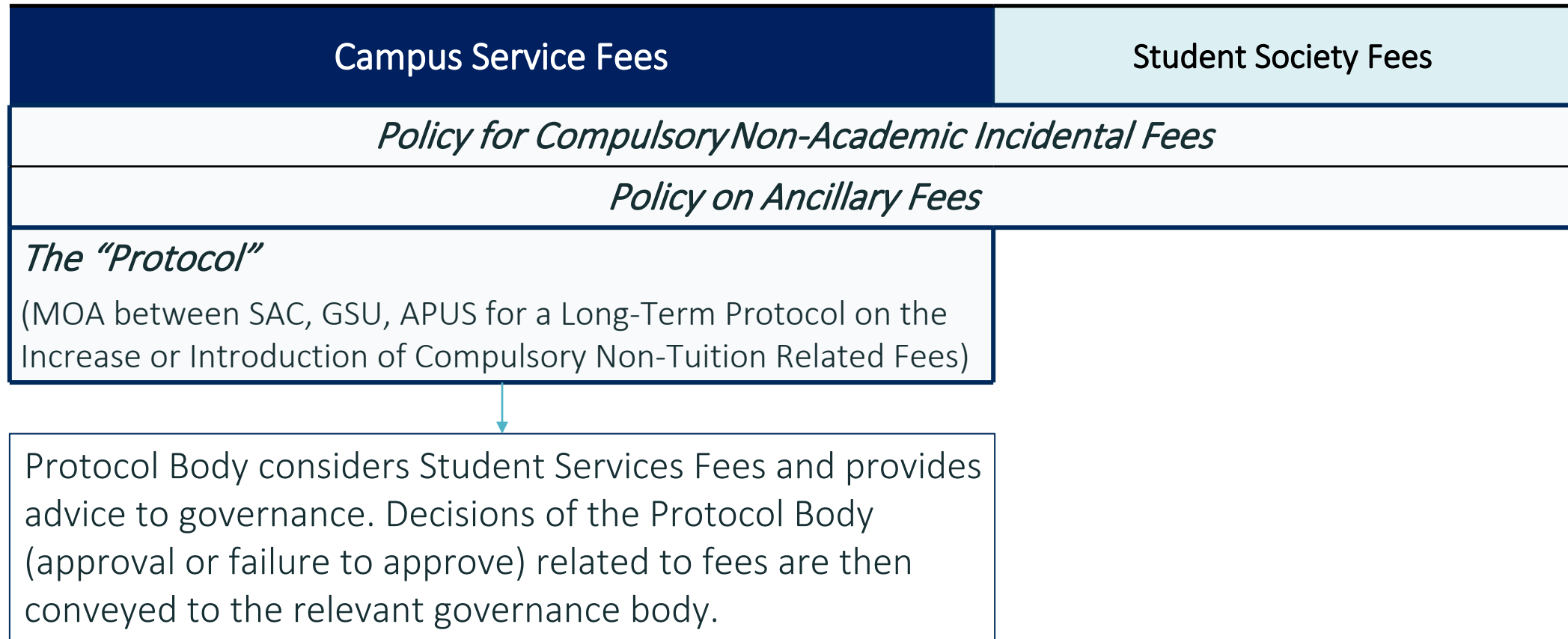
Student Services, CPI and UTI

Presentation to the University Affairs Board

The *Protocol*

The *Protocol* was created pursuant to Ministry requirements to establish “a formal agreement between the institution’s administration and student government representatives which set out the means by which students will be involved in decisions to introduce a new or modify an existing compulsory non-tuition related ancillary fee.”

Compulsory Non-Academic Incidental Fees



Protocol Bodies:

UTM – Quality to Student Services (QSS)

UTSC – Council on Student Service (CSS)

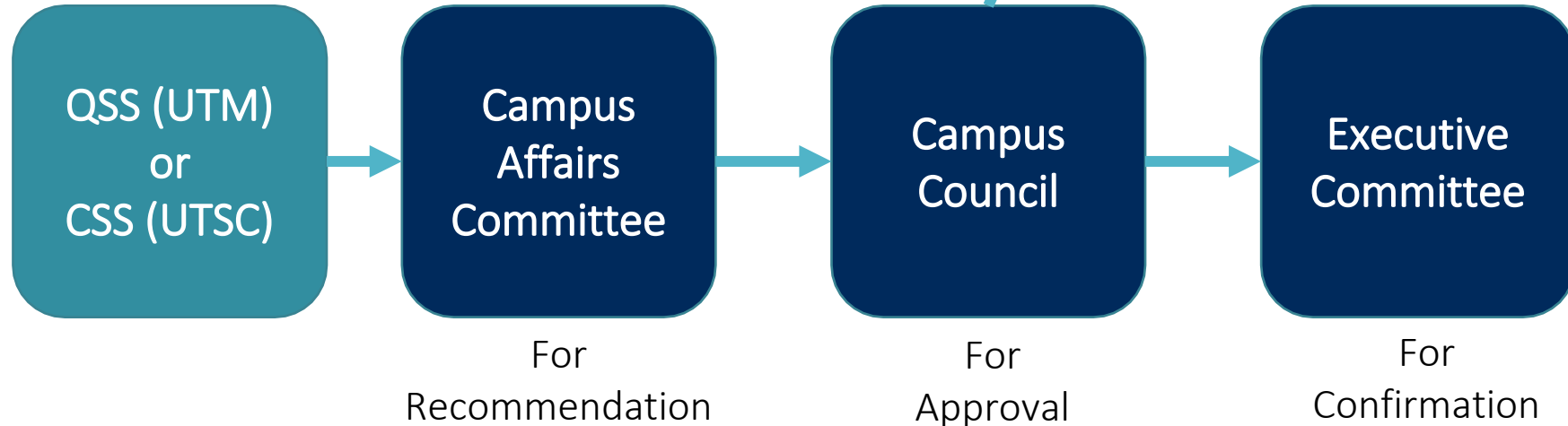
St. George and University-wide – Council on Student Services (COSS)

Governance Path

University-wide & St. George Fees



UTM & UTSC Fees



Advice to Governing Council

If the majority of student members **approve** the fee increase:

the fee increase is brought forward to UAB for approval.

If the majority of student members **do not approve** the fee increase:

UAB may approve increases based on two indexes.

CPI (Definition – Student Services)

CPI is the inflation factor equal to the Consumer Price Index as described in the University of Toronto's Long-range Budget Projection Assumptions and Strategies (or its equivalent).

*Long-Term Protocol on the Increase or Introduction of
Compulsory Non-tuition Related Fees*

UTI (Definition)

UTI: University of Toronto Index.

UTI is an indexation of a service's fee

- accounts for changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment.
- calculated separately for each service's fee.

*Long-Term Protocol on the Increase or Introduction of
Compulsory Non-tuition Related Fees*

Permanent and Temporary Increases

Permanent increase:

The lessor of the UTI increase or the CPI increase.

And

Temporary increase (up to 3 years)

The greater of the UTI increase or the CPI increase.

Examples:

UTI = 6.5%

CPI = 2.0%

UTI > CPI

Permanent Increase

CPI = 2.0%

Temporary Increase

UTI = 6.5%

UTI = 1.3%

CPI = 2.0%

CPI > UTI

Permanent Increase

UTI = 1.3%

Temporary Increase

CPI = 2.0%

How it Works

Previous year fee

Less temporary
increase from 3
years ago

Add UTI increase

Add CPI increase

New fee

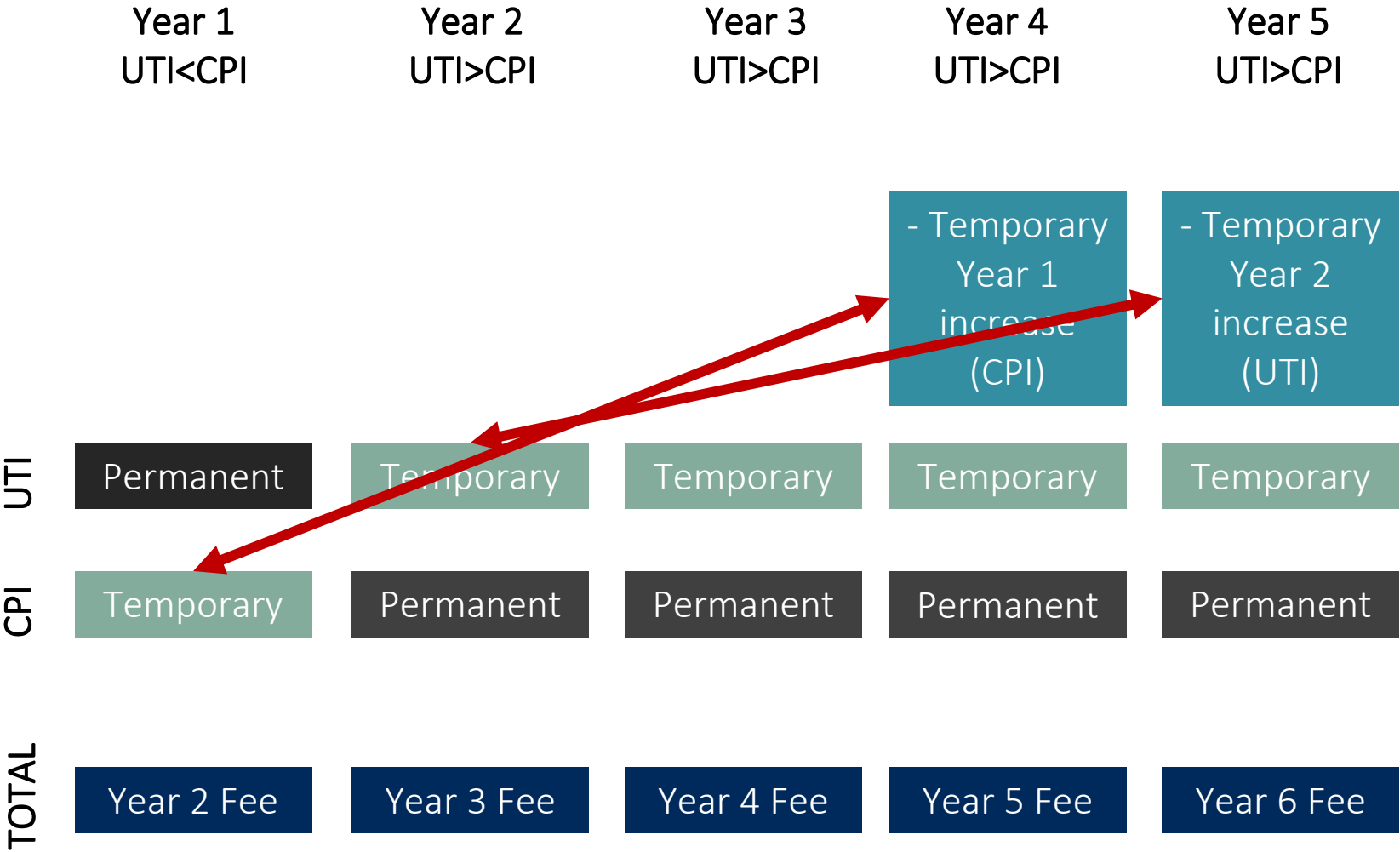
Any temporary increases from previous years

Changes in salary and benefit costs, revenue from other sources, occupancy costs, and changes in enrolment

Calculated based on the previous year's fee less any temporary increases

New fee for the year

How it Works



How it Works

	Year 6 Fees Approved	Year 7 Fees Approved	Year 8 UTI>CPI	Year 9 UTI<CPI	Year 10 Fees Approved
	- Temporary Year 3 Increase (UTI)	- Temporary Year 4 Increase (CPI)	- Temporary Year 5 Increase (UTI)		
UTI	Increase Approved	Increase Approved	Temporary	Permanent	Approved Increase
CPI			Permanent	Temporary	
TOTAL	Year 7 Fees	Year 8 Fees	Year 9 Fees	Year 10 Fees	Year 11 Fees

Summary of Fees for Approval

Service	2020-21 Fee Proposed to COSS (Permanent Increase Requested)	COSS recommendation	2020-21 Fee Proposed to UAB (Permanent Increase Requested)
Student Life Programs and Services			
Health & Counselling (St. George students)	\$74.86 (full-time students) \$14.97 (part-time students)	Approved	\$74.86 (full-time students) \$14.97 (part-time students)
Student Services (St. George students)	\$89.38 (full-time students) \$17.88 (part-time students)	Approved	\$89.38 (full-time students) \$17.88 (part-time students)
Hart House			
(St. George students)	\$97.96 (full-time students) \$19.61 (part-time students)	Approved	\$97.96 (full-time students) \$19.61 (part-time students)
(UTM & UTSC students)	\$3.01 (full-time students) \$0.60 (part-time students)		\$3.01 (full-time students) \$0.60 (part-time students)
Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities			
(St. George students)	\$193.82 (full-time students) \$38.76 (part-time students)	Approved	\$193.82 (full-time students) \$38.76 (part-time students)
(UTM & UTSC students)	\$22.48 (full-time students) \$4.50 (part-time students)		\$22.48 (full-time students) \$4.50 (part-time students)