



**FOR ENDORSEMENT
AND FORWARDING**

PUBLIC

CLOSED SESSION

TO: Executive Committee

SPONSOR: Cheryl Regehr, Vice-President & Provost
CONTACT cheryl.regehr@utoronto.ca
INFO:

PRESENTER: Scott Mabury, Vice-President Operations & Real Estate Partnerships
CONTACT scott.mabury@utoronto.ca
INFO:

DATE: March 18, 2020 for March 24, 2020

AGENDA ITEM: 3(iii)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs 2020-21

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) of its *Terms of Reference*, the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. Business Board [for recommendation] (March 18, 2020)
2. **Executive Committee [for endorsement and forwarding] (March 24, 2020)**
3. Governing Council [for approval] (April 2, 2020)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2019-20* was approved by the Governing Council at its meeting on April 4, 2019.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations

in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2020-21 and Long Range Budget Guidelines 2020-21 to 2024-25*.

RECOMMENDATION:

Be it Resolved

THAT the following recommendation be endorsed and forwarded to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2020-21* be approved.

DOCUMENTATION PROVIDED:

- *Tuition Fee Schedule for Self-Funded Programs for 2020-21*.

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2020-21

Self-funded Program	Entering Students 2019-20 Tuition Fee	Entering Students 2020-21 Tuition Fee	Percent Increase over 2019-20 Tuition Fee	Continuing Students 2020-21 Tuition Fee
CENTRE FOR MEDIEVAL STUDIES				
Summer Program in Medieval Latin: Domestic and International	\$1,200	\$1,200	0.0%	NA
ARTS & SCIENCE				
Master of Mathematical Finance	\$51,500	\$53,050	3.0%	NA
DENTISTRY				
International Dentist Advanced Placement Program	\$53,365	\$56,033	5.0%	NA
ROTMAN SCHOOL OF MANAGEMENT				
Executive Master of Business Administration EMBA ¹	\$111,285	\$112,420	1.0%	NA
Global Health & Life Science GEMBA-HLS ¹	\$110,490	\$110,490	0.0%	NA
Global Executive MBA Program (GEMBA), Dual Degree <i>in USD</i>	\$100,000	\$100,000	0.0%	NA
Diploma in Professional Accounting (Summer only) - Domestic	\$10,390	\$10,700	3.0%	NA
Diploma in Professional Accounting (Summer only) - International	\$15,560	\$16,020	3.0%	NA
OISE/UT				
OISE/UT- Laboratory School: Half Day Program	\$15,842	\$16,317	3.0%	\$16,317
OISE/UT- Laboratory School: Full Day Program	\$24,615	\$25,353	3.0%	\$25,353

Note: All programs are in Canadian dollars (CAD) except the GEMBA fee that is listed in US dollars (USD).

¹ Effective 2020-21, EMBA and GEMBA student billings will be managed through ROSI. Consequently tuition and incidental fees will no longer be bundled on this schedule. Incidental fees will be billed separately. The 2019-20 revised fees are shown net of incidentals as the appropriate basis for the % increase calculation.