



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

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DATE: March 9, 2020 for March 18, 2020

AGENDA ITEM: 2(d)

ITEM IDENTIFICATION:

Enrolment Report for 2019-20

JURISDICTIONAL INFORMATION:

According to Section 4.1 of the Planning & Budget Committee *Terms of Reference*, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

GOVERNANCE PATH:

1. Planning and Budget Committee [for information] (February 25, 2020)
2. Academic Board [for information] (March 12, 2020)
3. **Business Board** [for information] (**March 18, 2020**)

PREVIOUS ACTION TAKEN:

The *Enrolment Report, 2018-19* was reviewed by the Planning & Budget Committee at its February 27, 2019 meeting and by the Academic Board at its March 14, 2019 meeting. It was received for information by the Business Board at its March 18, 2019 meeting.

HIGHLIGHTS:

Enrolment drives the largest portion of University operating revenue; in 2020-21, 87% of the budgeted \$2.99 billion in revenue is tied directly to students through tuition in for-credit, executive education, and continuing education programs, provincial operating grants, and other student fees. The Enrolment

Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2019-20 enrolment plans and actual results, and lays out the enrolment projections for the period 2020-21 through to 2024-25.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the *President's Three Priorities*. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as our Strategic Mandate Agreements with the Province.

The University of Toronto has grown significantly over the last two decades to just under 93,100 students in 2019-20. Undergraduate and graduate growth has occurred across all three campuses. Outer year plans call for undergraduate FTE enrolment growth of 11.6% at the University of Toronto Scarborough (UTSC); 2.6% growth at the University of Toronto Mississauga; and an increase of 3.0% at the St. George Campus by 2024-25.

Enrolment plans for 2019-20 were guided by the University's second Strategic Mandate Agreement (SMA2). In response to Ontario's changing demographics, the University and Province agreed to a reduction of 1,800 domestic FTE over 2016-17 levels at the St. George Campus by 2019-20, including reductions across all direct-entry programs. Domestic undergraduate enrolment at the University of Toronto Scarborough and University of Toronto Mississauga remain capped at 2016-17 levels. Fiscal year 2020-21 will be the first year of the University's third Strategic Mandate Agreement with the Province (SMA3). In the 2019 Ontario Budget, the Government announced that an increased percentage of funding for colleges and universities will be tied to performance outcomes. Under the new plan, performance based funding will increase to 25 per cent of total Provincial operating grants in 2020-21 and gradually rise to 60 per cent of operating grants by 2024-25. Funding will be conditional on achieving performance targets on a series of metrics.

The introduction of performance-based funding is not expected to increase the amount of funding available; rather, it introduces a new accountability mechanism for existing funds. The University's enrolment-based operating grant will be reduced as the performance based funding envelope increases, and will remain conditional on the University maintaining enrolment within our corridor. The University and the Province have agreed to hold constant the level of domestic undergraduate enrolment at the University of Toronto over the period of the agreement.

There are 19,183 graduate students at the University in 2019-20 (measured in Fall FTE). Aligned with *Towards 2030*, the University has plans to increase the number of graduate students and strengthen its research enterprise. The SMA2 for 2017-2020 included a commitment of funding for up to 8,171 master's spaces (excluding master's-level initial teacher education programs) and up to 3,925 PhD spaces. This represented growth of 631 master's and 198 PhD funded spaces over Fall 2016 levels by 2019-20. The University was successful in achieving its graduate enrolment targets and claiming all available funding from the Province during the SMA2 period. There is demand for another 1,000 master's spaces and 1,000 doctoral student spaces above and beyond those approved in SMA2. Funding for these spaces remains a point of advocacy in negotiations with the Province, but will not be reflected in SMA3.

The rapid growth in professional master's enrolments reflects the rising importance of these programs, the increased demand from students, and the increased number of offerings at the University. Twenty-three new professional master's offerings have been introduced since 2006-07, and an additional five programs are projected to start over the next three years. The increase in doctoral students over the last decade is indicative of the growing intensity of research and scholarship.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2019-20, 25.4% of all student FTEs were international students and plans are to grow slightly to 26.7% by 2024-25. There is a higher proportion of international students in undergraduate programs (26.8%) than there is in graduate programs (20.8%).

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment goals. The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally.

FINANCIAL IMPLICATIONS:

Enrolment projections underlie the University's *Long Range Budget Guidelines 2020-21 to 2024-25 and Budget Report 2020-21*.

RECOMMENDATION:

For information only.

DOCUMENTATION PROVIDED:

- *Enrolment Report 2019-20* (February 10, 2020)

Enrolment Report 2019-20

February 10, 2020
Planning & Budget Office



UNIVERSITY OF
TORONTO

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Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue. For the 2020-21 fiscal year, approximately 87% of the budgeted \$2.99 billion in revenue relates directly to students through tuition in for-credit, executive education, and continuing education programs, provincial operating grants, and other student fees. The Enrolment Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2019-20 enrolment plans and actual results, and lays out the enrolment projections for the period 2020-21 through to 2024-25.

Enrolment plans are shaped by the University of Toronto's academic priorities as articulated in the President's Three Priorities and the goals set out in Towards 2030 with consideration for our Strategic Mandate Agreements with the Province and the current provincial funding environment.

The second Strategic Mandate Agreement with the Province (SMA2) covered the period 2017-2020 and included stable funding for enrolment within a negotiated enrolment corridor. Under this agreement, funding within the core operating grant remained constant provided the University maintained a five-year average enrolment within a $\pm 3\%$ corridor around the negotiated target. As part of SMA2, the University and Province agreed to a reduction of 1,800 FTE domestic students over 2016-17 levels at the St. George Campus by 2019-20. Domestic undergraduate enrolment at the University of Toronto Scarborough and University of Toronto Mississauga remained capped at 2016-17 levels. Additional funding was provided for graduate enrolment growth up to approved targets outside of the negotiated enrolment corridor.

Fiscal year 2020-21 will be the first year of the University's third Strategic Mandate Agreement with the Province (SMA3). In the 2019 Ontario Budget, the Government announced that an increased percentage of funding for colleges and universities will be tied to performance outcomes. Under the new plan, performance based funding will increase to 25 per cent of total Provincial operating grants in 2020-21 and gradually rise to 60 per cent of operating grants by 2024-25. Funding will be conditional on achieving performance targets on a series of metrics.

The introduction of performance-based funding is not expected to increase the amount of funding available; rather, it introduces a new accountability mechanism for existing funds. The University's enrolment-based operating grant will be reduced as the performance based funding envelope increases, and will remain conditional on the University maintaining enrolment within our corridor. The University and the Province have agreed to hold constant the level of domestic undergraduate enrolment at the University of Toronto over the period of the agreement.

The University was successful in achieving its graduate enrolment targets and claiming all available funding from the Province during the SMA2 period. There is demand for another 1,000 master's spaces and 1,000 doctoral student spaces above and beyond those approved in SMA2. Funding for these spaces remains a point of advocacy in negotiations with the Province, but will not be reflected in SMA3.

The University of Toronto has grown significantly over the last two decades to just over 93,000 students in 2019-20, with undergraduate and graduate growth at all three campuses. Outer year plans call for undergraduate enrolment growth of 11.6% at the University of Toronto Scarborough (UTSC); 2.6% growth at the University of Toronto Mississauga; and an increase of 3.0% at the St. George Campus by 2024-25. Domestic undergraduate enrolment will be maintained within the $\pm 3\%$ flexibility of the fixed Provincial funding envelope, while divisional

plans include growth of 1,792 FTE international undergraduate students across all three campuses over the planning period, increasing international enrolment to 28% of total undergraduates.

The current enrolment plan assumes an increase in graduate enrolment, with the overall proportion of graduate students increasing from 23.3% of total (FTE) enrolment in 2019-20 to 24.6% over the next five years. At the St. George campus, the proportion of graduate students has increased steadily, reaching 31.6% in 2019-20 and is projected to increase further to 33.4% by 2024-25, consistent with the University's Towards 2030 goal of 35%. It should be noted that most doctoral stream master's and PhD students in Arts & Science disciplines are enrolled in tri-campus graduate units, which are counted in St. George campus enrolment figures for purposes of this report. It is recognized that faculty members at UTSC and UTM supervise graduate students in tri-campus graduate units, but campus affiliations are not readily available for students enrolled in tri-campus graduate programs. Professional master's programs, however, are campus-based and are reported in campus-specific enrolment figures.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions. In 2019-20, 24.7% of all undergraduate and graduate students were international, and divisions have plans to grow this proportion to 26.0% by 2024-25. In 2019-20, there was a higher proportion of international students in undergraduate programs (26.1%) than in graduate programs (19.8%).

The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally. Overall, the data presented in this report demonstrate progress toward our long-term enrolment goals.

Definitions

Enrolment is generally reported using one of two measures: headcount (HC), which is a measure of the number of students enrolled, and full-time equivalents (FTE), which is a measure of course load activity. A normal course load for undergraduate students in Arts & Science is five full courses, and a student taking a full course load is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Graduate students enrolled on a full-time basis are counted as one FTE whether completing coursework, research, or working on a thesis.

Students eligible to be counted for provincial operating funding are reported as "eligible FTE". Generally speaking, eligible students are domestic students. Effective 2018-19, however, the University may count international PhD students toward 15% of doctoral program operating grants. Most other international students are ineligible to generate provincial operating grant funding. Furthermore, graduate students, whether domestic or international, may be counted for operating grant purposes for a limited number of terms (generally equivalent to five years of graduate study), beyond which they become "ineligible".

Enrolment at the University of Toronto is grouped into five broad categories. The tables and charts included in this report provide enrolment data in these categories:

1. Direct-entry undergraduate programs

- Undergraduate programs that do not generally require previous University study as a condition of admission. Includes undergraduate programs in: Arts & Science at St. George, UTM and UTSC (HBA, HBSc, BCom, BBA); Applied Science & Engineering (BASc, BASc in Engineering Science);

Architecture, Landscape & Design (HBA); Kinesiology & Physical Education (BKIN); Music (BMus, Advanced Certificate in Performance, Diploma in Operatic Performance); and the Transitional Year Program.

2. Second-entry undergraduate programs

- Undergraduate professional programs that generally require some previous University study as a condition of admission. Includes programs in: Dentistry (DDS); Information (BI); Law (JD); Medicine (MD, BSc Physician Assistant, and BSc Radiation Sciences); Nursing (BScN); Pharmacy (PharmD); and Woodsworth College certificates in Teaching English to Speakers of Other Languages (TESOL) and Human Resources Management (HRM).

3. Graduate professional master's programs

- Graduate professional programs at the master's level that are generally, but not always, a terminal degree. There are over 50 such professional master's programs at the University of Toronto. Examples include the Master of Business Administration, Master of Engineering, Master of Education, the Master of Information, Master of Architecture, Master of Global Affairs, Master of Health Science, Master of Nursing, Master of Environmental Science, and Master of Science in Sustainability Management.

4. Doctoral stream master's programs

- Master's programs in the research stream that lead into a doctoral program (e.g. Master of Arts, Master of Applied Science, Master of Science, Master of Laws).

5. Doctoral programs:

- Includes research stream doctorates and professional doctoral programs (e.g. PhD, Doctor of Musical Arts, Doctor of Education, Doctor of Juridical Science, Doctor of Nursing, Doctor of Theology).

The tables in this report generally reflect enrolment data for a seven year period that includes one year of historical data (2018-19), results for the current year (2019-20), and five year projections to 2024-25. The charts in this report focus on a 10-year timeline (2014-15 to 2024-25), which reflects five years of historical data and projections for five years forward, where appropriate.

It should also be noted that although the tables accompanying this report include a breakdown of undergraduate Arts & Science enrolment by field of study, many students graduate with specialists and/or majors in more than one field so this breakdown should not be viewed as a precise accounting. Rather, it is only indicative of broad trends, such as a gradual shift over the last five years towards the Sciences on all three campuses.

Undergraduate Enrolment

In 2019-20, the University of Toronto had 72,785 undergraduate students, an increase of 855 students over 2018-19. Growth over the prior year occurred primarily at UTM (401), Arts & Science (268), and UTSC (135). Enrolment declined modestly in the Daniels Faculty of Architecture (38), Transitional Year Programme (35), Radiation Sciences (12), and Law (9). Enrolment in most other direct entry and second entry undergraduate programs remained relatively flat year-over-year, in accordance with academic plans.

The focus of this report is on fall term enrolment plans, including domestic and international students, from Fall 2019 through the end of the planning period in Fall 2024. The University's combined 3-campus undergraduate enrolment plans are to increase by 2,796 Fall FTE (4.4%) over the next five years.

The following are a few highlights regarding undergraduate enrolment:

- Overall the University exceeded its 2019-20 enrolment target of 62,041 FTE by 1,085 FTE (1.7%);
- The positive variance in 2019-20 enrolment levels compared to plan includes both a modest adjustment to international admission targets across all direct entry divisions, as well as significant improvements in retention rates for in-program international students compared to previous years.
- Just under half of incoming undergraduate students, 48.8% in 2019-20, came from the Greater Toronto Area (GTA) and another 8.3% were from other areas in Ontario. Additional comments on international enrolment are included in the section below;
- UTSC plans to increase by approximately 1,300 FTE (11.6%) by 2024-25, comprised of 790 domestic FTEs and 510 international FTEs. This plan would bring UTSC's domestic enrolment back to the 2016-17 level approved in SMA2;
- UTM plans to increase by approximately 350 FTE (2.7%) by 2024-25, comprised of 30 domestic FTEs and 320 international FTEs. UTM is planning minimal domestic growth as they remain close to their 2016-17 level approved in SMA2;
- Enrolment at the St. George campus is projected to rise by approximately 1,146 FTE (2.9%) by 2024-25, including:
 - The Faculty of Arts & Science plans to increase undergraduate enrolment by 1,070 FTE (4.4%) to around 25,500 FTE, comprised of 230 domestic FTE and 840 international FTE;
 - The John H. Daniels Faculty of Architecture, Landscape & Design is planning to increase enrolment by 61 FTE to 991 by 2024-25;
 - The Faculty of Applied Science & Engineering is projected to maintain its annual enrolments at close to its steady-state objective of 4,760 FTEs;
 - The Faculty of Music will gradually reduce enrolment to a steady state target of 555 FTE;
 - The Faculty of Kinesiology & Physical Education will gradually decline by around 60 FTE to reach its steady-state target of 927 FTE as of 2023-24 onwards;
 - The number of students in second-entry professional faculties is projected to move marginally higher to 7,251 FTE (0.6%).

The University has maintained the quality of its direct-entry undergraduate student body as measured by entering averages over the last five years. Entering averages continue to be higher across all three campuses compared to 2014-15: in the Faculty of Arts & Science St. George from 88.1% to 89.8%, at UTSC from 82.8% to 86.0%, at UTM from 82.7% to 85.1% and in the Faculty of Applied Science & Engineering from 92.2% to 93.3%.

The University of Toronto provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2019-20, close to 700 students came to the

University of Toronto after studying at an Ontario College of Applied Arts and Technology, and almost 4,100 registered students came from another Canadian university, CEGEP, or non-Ontario college. Once enrolled, just under 3,400 of the University's undergraduates study in programs offered jointly with external or affiliated institutions.

Graduate Enrolment

As Canada's leading research-intensive university, strong graduate programs are critical to institutional and divisional plans. Even with significant graduate expansion in many Ontario universities over the last decade, the University of Toronto continues to enrol almost 30% of all provincial doctoral students and 23% of master's students.

Over the past 15 years, the University of Toronto expanded graduate enrolment by nearly 80% to 19,183 FTE.

- Between Fall 2004 and Fall 2013, the University's graduate growth was partially driven by the Province's Reaching Higher Plan for Postsecondary Education, announced in 2005, which included funding for approximately 2,200 master's and 750 PhD spaces over Fall 2004 levels. The University also significantly expanded international graduate enrolment by an additional 450 master's and 270 PhD spaces over the same period.
- The first Strategic Mandate Agreement (2014-2017) allocated funding for an additional 894 master's and 72 PhD spaces, including 385 master's spaces in a separate funding envelope to convert the University's undergraduate teacher education programs to the graduate level. It is important to note that the Ministry considers professional master's and research master's spaces as one category for funding purposes.
- The second Strategic Mandate Agreement (2017-2020) included funding for an additional 631 master's spaces, and a re-commitment of funding for 198 PhD spaces from the earlier SMA1 allocations that remained unfilled. The graduate teacher education funding cap remained unchanged by the province. The University has claimed all of the funding available for expansion as of 2019-20, exceeding its Master's allocation by 61 spaces, its PhD allocation by 139 spaces, and its teacher education allocation by 76 spaces.

Rapid growth in professional master's enrolment reflects the rising importance of these programs, the increased demand from students and the increased number of program offerings at the University. Twenty-three new professional master's offerings have been introduced since 2006-07, and an additional five programs are planned to start over the next three years. Demand for doctoral stream programs also continues to be strong with steady growth planned over the next five years.

In total, there is demand for another 1,000 master's spaces and 1,000 doctoral student spaces across the University, above and beyond those approved in SMA2. Funding for these spaces remains a point of advocacy in negotiations with the Province, but will not be reflected in the SMA3.

In support of the University's mission as a research-intensive institution that attracts the best graduate students, the University and a number of its peers advocated successfully in 2017-18 for the province to allow flexibility to claim a limited number of international doctoral students for funding within its allocation of doctoral spaces.

This decision represented a significant policy shift for the Government and recognized the contribution that international doctoral students bring to the University and the Ontario economy. In 2018-19, the University aligned the tuition fee for international PhD students with the domestic rate. These changes in fees and provincial policy allow the University to recruit the best graduate students from both Canada and internationally. Evidence of this is an increase of 684 doctoral students (10.5%) since Fall 2016 including 308 domestic and 376 international students.

The University continues to monitor funding available to students in doctoral stream programs to ensure that the quality of the graduate student experience is maintained. For example, Arts & Science is increasing base funding for graduate students in the funded cohort by \$1,500 over three years starting in 2019-20. This will bring graduate base funding per student by 2021-22 to \$18,500 in the Humanities and Social Sciences and \$19,000 in the Sciences in addition to support for tuition and fees.

International Enrolment

The number of international students at the University of Toronto has grown steadily over the last decade, reaching 20,920 FTE in 2019-20, which is 25.4% of total undergraduate and graduate enrolment. International students make up 26.8% of the undergraduate population and 20.8% of the graduate population. The proportion of international students in undergraduate programs is projected to reach 28.4% by 2024-25. The proportion of international students in graduate programs is projected to rise to 21.7% by 2024-25.

The University's excellent international reputation attracts **students from 161 countries and regions**. The top five countries for undergraduate students are China (65%), India (5%), South Korea (3%), the United States (3%) and Hong Kong (2%). For graduate students, the top five countries are China (39%), India (12%), the United States (10%), Iran (5%) and South Korea (3%). Divisions are pursuing recruitment strategies to attract international students from more diverse source regions. The Lester B. Pearson Scholarship program was launched in Fall 2017 to attract outstanding students from around the world, including international students studying at Canadian high schools. The scholarship covers tuition, books, incidental fees, and full residence support for four years. Each year approximately 37 students will be named Lester B. Pearson Scholars, so that the University will have 150 scholars across four years of study by 2020. In addition, direct entry undergraduate divisions have committed to a significant new investment in merit-based scholarships for international students from diverse global regions. Divisions will earmark up to 6% of international undergraduate tuition revenue to create scholarships to reduce the cost of tuition for top international applicants from around the world. The investment will be phased in beginning with the incoming class in Fall 2020, growing from \$14.7 million in 2020-21 to \$75.8 million by 2024-25. Each division will design its own award program based on diverse criteria including merit, financial need, priority regions for diversification, and intended program of study.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced enormous growth over the last decade, reaching 15,710 and 13,972 total headcount respectively. UTSC is planning for headcount enrolment to rise by more than 11% over the next five years while UTM is planning a more moderate 3.3% increase. In the long-term, both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for

growth is projected. In order to accommodate recent growth and future expansion there is a critical need for investment in capital infrastructure on both campuses, including space for teaching and research, student services, residences and parking. Capital renewal and expansion is also a priority for the St. George campus, reflecting the increasing intensity of research and graduate programs, increasing demand for residence spaces, and ongoing need for renewal of teaching and research facilities.

Recent capital projects at UTM such as North Building Phase 2 and the Davis Building teaching labs have begun to redress critical space shortages at that campus. Future projects include a new Science Building to house the Centre for Medicinal Chemistry, improvements to student centre space, and a new Arts, Culture and Technology building. Capital expansion is also underway at UTSC. Planned projects include a new parking structure and a second instructional centre.

The St. George campus is also experiencing a period of significant capital renewal. Projects under consideration over the next few years include the Site 12 Academic Tower; the Landscape of Landmark Quality project; a new Data Sciences Centre; and the Centre for Civilizations and Cultures building at the McLaughlin Planetarium site on Queen's Park.

In the Fall of 2017, the University began a planning exercise to consider how it might leverage its significant real estate assets to not only develop amenities to support the academic mission, but to grow the portion of the University's operating budget from "other" revenue. The end result of this planning exercise was the adoption of the Four Corners Strategy, which sets an ambitious goal of generating \$50 million in operating funding per year by 2033 through the development of roughly 3.5 million square feet of new space devoted to campus services, amenities, office and retail spaces.

Current projects in various stages of planning, design, and construction include faculty and student housing development on all three campuses, as well as the Schwartz Reisman Innovation Centre (SRIC). Located directly across from Toronto's Discovery District, the SRIC will be a major achievement in advancing innovation and commercialization of research. The SRIC's programs will symbiotically benefit from industry adjacency and contribute to the district's rapidly expanding global role as a hub of innovation in artificial intelligence, the life sciences, and beyond.

While the University has been very successful at fundraising for capital projects, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

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Total Enrolment

Table 1 Total Headcount

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Full-Time Headcount										
Arts & Science St. George	25,528	24,864	25,874	1,010	346	26,238	26,358	26,738	26,869	26,899
UTM	13,685	13,914	14,085	171	400	14,334	14,497	14,437	14,461	14,466
UTSC	12,348	12,630	12,453	(177)	105	12,777	13,110	13,418	13,867	13,939
Total Undergraduate Arts & Science	51,561	51,408	52,412	1,004	851	53,349	53,965	54,593	55,197	55,304
Undergraduate Other Direct-Entry (Note 1)	6,928	6,781	6,995	214	67	6,998	7,019	7,075	7,037	6,991
Total Direct-Entry	58,489	58,189	59,407	1,218	918	60,347	60,984	61,668	62,234	62,295
Undergraduate Second-Entry Professional	7,097	7,019	7,135	116	38	7,127	7,165	7,206	7,214	7,200
Undergraduate Conjoint TST Programs	208	225	209	(16)	1	212	213	213	214	215
TOTAL UNDERGRADUATE - UofT	65,794	65,433	66,751	1,318	957	67,686	68,362	69,087	69,662	69,710
Professional Master's	8,138	8,721	8,735	14	597	9,029	9,389	9,487	9,560	9,645
Doctoral Stream Master's	3,068	2,991	2,913	(78)	(155)	2,873	2,898	2,925	2,937	2,946
Doctoral	6,388	6,710	6,796	86	408	7,049	7,435	7,783	8,008	8,205
Graduate Conjoint TST Programs	241	213	238	25	(3)	215	203	199	201	201
TOTAL GRADUATE - UofT	17,835	18,635	18,682	47	847	19,166	19,925	20,394	20,706	20,997
TOTAL FULL-TIME HEADCOUNT	83,629	84,068	85,433	1,365	1,804	86,852	88,287	89,481	90,368	90,707
Part-Time Headcount										
St George, A&S	2,186	2,315	2,126	(189)	(60)	2,247	2,247	2,247	2,247	2,247
UTM	859	880	860	(20)	1	871	871	871	871	871
UTSC	1,346	1,315	1,376	61	30	1,363	1,363	1,363	1,363	1,363
Total Undergraduate Arts & Science	4,391	4,510	4,362	(148)	(29)	4,481	4,481	4,481	4,481	4,481
Undergraduate Other Direct-Entry	1,110	1,067	1,023	(44)	(87)	1,061	1,061	1,061	1,061	1,061
Total Direct-Entry	5,501	5,577	5,385	(192)	(116)	5,542	5,542	5,542	5,542	5,542
Undergraduate Second-Entry Professional	210	244	229	(15)	19	225	216	207	205	205
Undergraduate Conjoint TST Programs	425	447	420	(27)	(5)	440	456	473	489	500
TOTAL UNDERGRADUATE - UofT	6,136	6,268	6,034	(234)	(102)	6,207	6,214	6,222	6,236	6,247
Professional Master's	1,153	1,218	1,233	15	80	1,265	1,299	1,318	1,330	1,334
Doctoral Stream Master's	182	193	198	5	16	199	214	228	236	243
Doctoral	172	169	170	1	(2)	153	165	172	168	175
Graduate Conjoint TST Programs	14	4	13	9	(1)	12	15	18	24	11
TOTAL GRADUATE - UofT	1,521	1,584	1,614	30	93	1,629	1,693	1,736	1,758	1,763
TOTAL PART-TIME HEADCOUNT	7,657	7,852	7,648	(204)	(9)	7,836	7,907	7,958	7,994	8,010
Total Headcount										
Total Undergraduate	71,930	71,701	72,785	1,084	855	73,893	74,576	75,309	75,898	75,957
Total Graduate	19,356	20,219	20,296	77	940	20,795	21,618	22,130	22,464	22,760
TOTAL HEADCOUNT	91,286	91,920	93,081	1,161	1,795	94,688	96,194	97,439	98,362	98,717
Headcount by Campus:										
St. George excl. TST (Note 1)	61,318	61,328	62,519	1,191	1,201	63,489	64,400	65,365	65,783	66,057
UTM (Note 1)	15,275	15,608	15,710	102	435	16,020	16,232	16,188	16,219	16,229
UTSC	13,805	14,095	13,972	(123)	167	14,300	14,675	14,983	15,432	15,504
TST Conjoint Programs	888	889	880	(9)	(8)	879	887	903	928	927

Note: 1. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 2 Total Full-Time Equivalent (FTE)

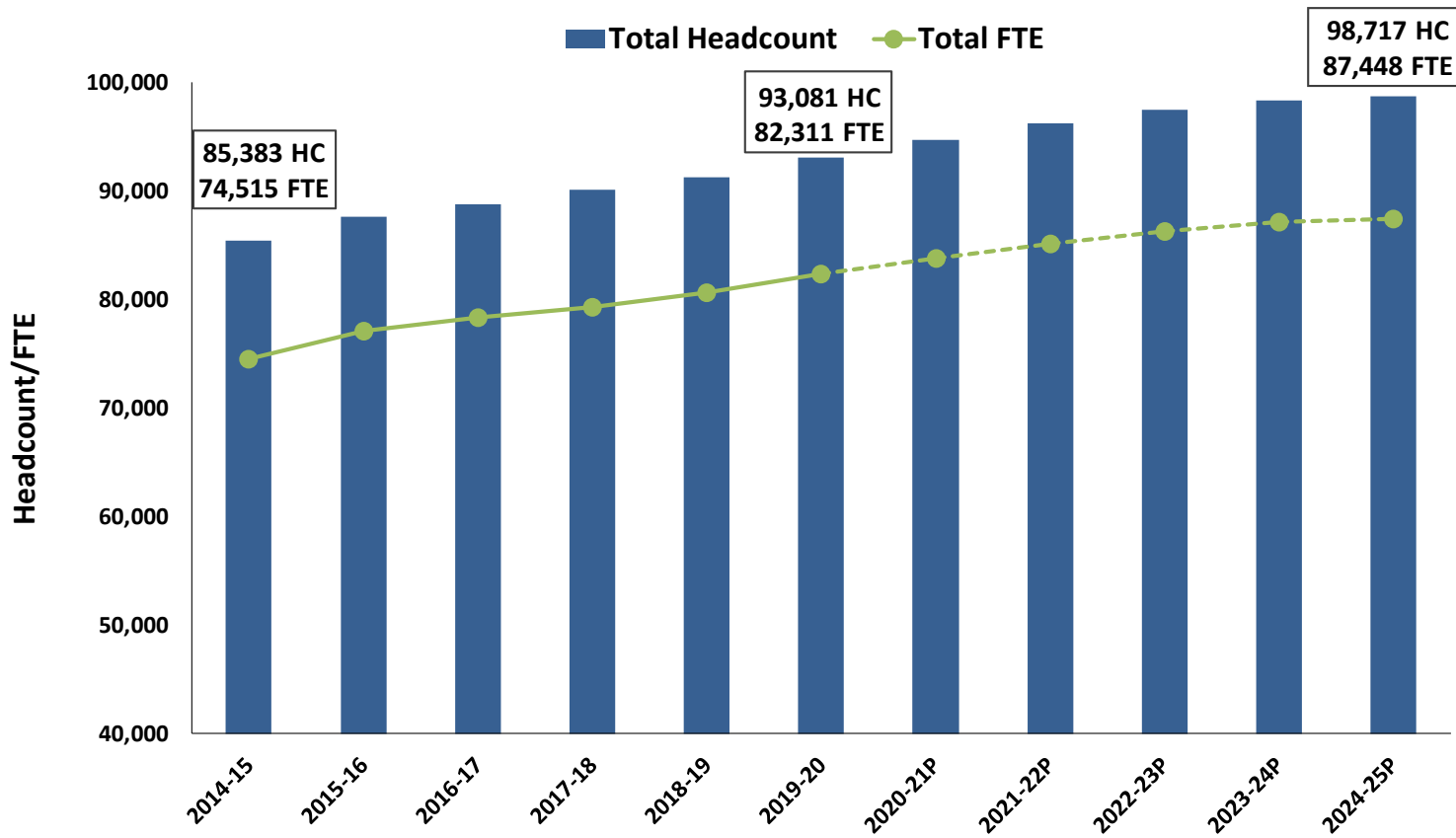
Total UofT FTE (Fall)	2018-19 Actual	2019-20 Plan	2019-20 Actual	%	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Arts & Humanities	4,288		4,163	17%		(126)					
Social Sciences - Excl. BCOM	5,852		6,008	25%		156					
Social Sciences - BCOM (Yrs 2-4)	1,975		1,918	8%		(58)					
Life Sciences	5,157		5,067	21%		(90)					
Other Sciences	6,964		7,229	30%		265					
Arts & Science St. George	24,236	23,673	24,384	100%	711	148	24,851	24,982	25,333	25,457	25,483
Arts & Humanities	2,960		3,157	25%		197					
Social Sciences - Excl. BCOM/BBA	4,511		4,512	35%		1					
Social Sciences - BCOM/BBA (Yrs 2-4)	918		920	7%		2					
Life Sciences	1,489		1,498	12%		8					
Other Sciences	2,455		2,631	21%		177					
UTM	12,332	12,543	12,718	100%	175	385	12,956	13,089	13,039	13,059	13,063
Arts & Humanities	1,922		1,951	17%		29					
Social Sciences - Excl. BBA	3,350		3,475	31%		125					
Social Sciences - BBA (Yrs 1-4)	1,467		1,567	14%		100					
Life Sciences	1,297		1,231	11%		(66)					
Other Sciences	3,047		2,958	26%		(89)					
UTSC	11,083	11,357	11,182	100%	(175)	99	11,484	11,770	12,041	12,420	12,481
Total Undergraduate Arts & Science	47,651	47,572	48,283		711	632	49,291	49,841	50,412	50,936	51,028
Undergraduate Other Direct-Entry (Note 1)	7,218	7,056	7,316		260	98	7,310	7,337	7,389	7,344	7,297
Total Direct-Entry	54,869	54,629	55,599		970	730	56,602	57,178	57,801	58,280	58,325
Undergraduate Second-Entry Professional	7,139	7,070	7,206		137	68	7,183	7,222	7,258	7,265	7,251
Undergraduate Conjoint TST Programs	325	343	322		(21)	(4)	329	334	338	343	347
TOTAL UNDERGRADUATE - UofT	62,333	62,041	63,127		1,085	794	64,114	64,734	65,396	65,888	65,923
St. George	7,923	8,385	8,468		83	545	8,695	8,973	9,058	9,126	9,208
UTM	482	562	517		(44)	35	563	611	630	638	643
UTSC	100	140	130		(9)	31	150	194	194	194	194
Professional Master's	8,505	9,086	9,116		29	611	9,409	9,779	9,882	9,959	10,045
Doctoral Stream Master's	3,125	3,049	2,976		(73)	(150)	2,933	2,962	2,993	3,008	3,019
Doctoral	6,443	6,761	6,851		90	407	7,095	7,485	7,835	8,058	8,258
Graduate Conjoint TST Programs	245	214	242		28	(3)	219	208	204	208	204
TOTAL GRADUATE - UofT	18,319	19,110	19,184		74	865	19,655	20,433	20,915	21,233	21,526
St. George excl. TST (Note 2)	55,863	55,775	56,980		1,204	1,116	57,848	58,743	59,650	60,045	60,302
UTM (Note 2)	13,035	13,323	13,456		133	420	13,739	13,918	13,883	13,910	13,920
UTSC	11,182	11,496	11,312		(184)	130	11,634	11,964	12,235	12,615	12,676
TST Conjoint Programs	570	557	564		6	(7)	548	541	542	551	551
TOTAL COMBINED FTEs - UofT	80,652	81,152	82,311		1,159	1,659	83,768	85,166	86,311	87,121	87,448

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.
 2. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 3 Domestic-International FTE Enrolment Mix (Fall FTE)

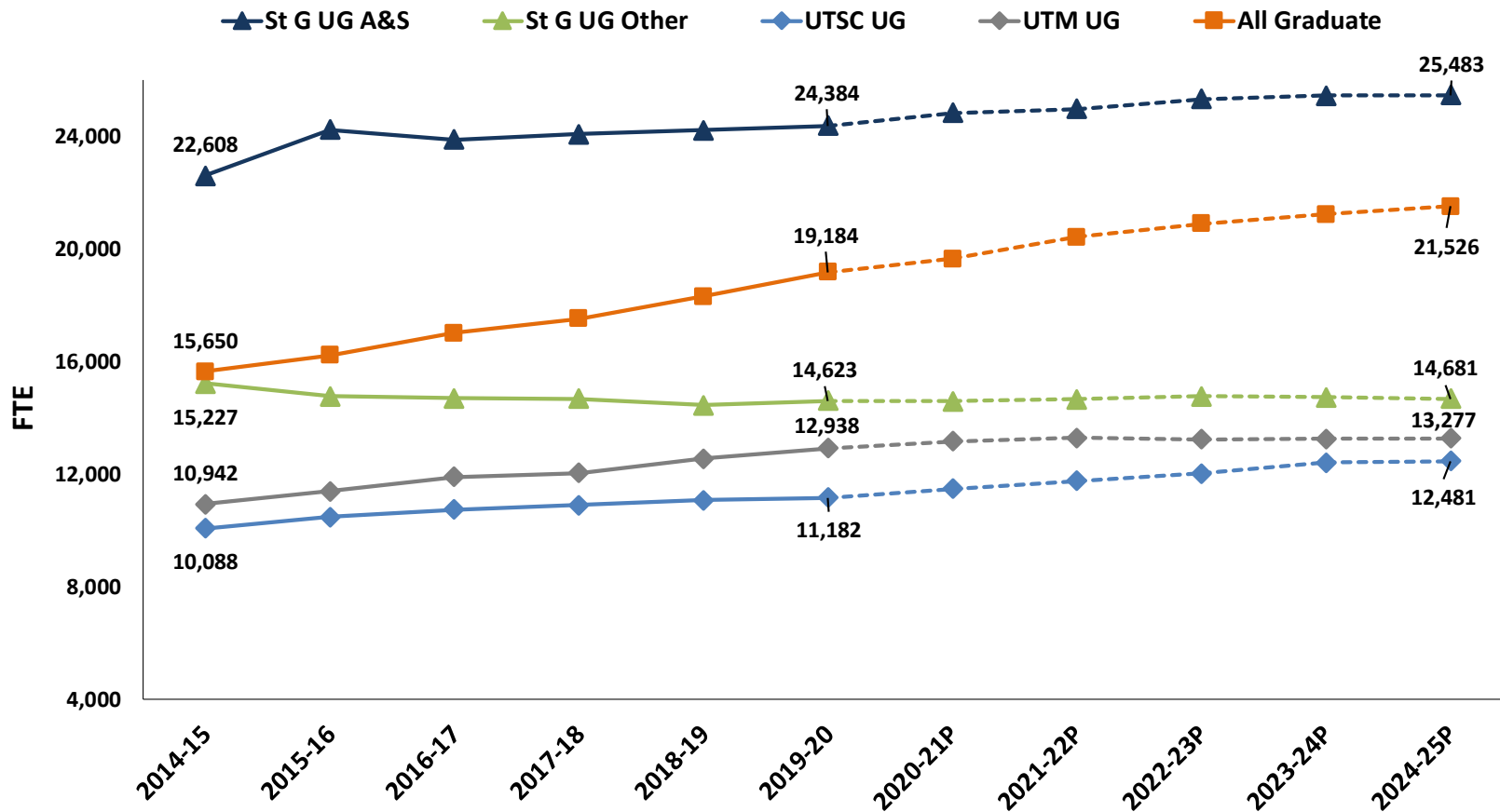
Total UofT FTEs (Fall)	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Undergraduate - Domestic	46,881	46,311	46,199	(112)	(682)	46,373	46,452	46,863	47,175	47,203
Undergraduate - International	15,452	15,730	16,928	1,198	1,476	17,741	18,281	18,533	18,713	18,720
TOTAL UNDERGRADUATE	62,333	62,041	63,127	1,085	794	64,114	64,734	65,396	65,888	65,923
% of Undergraduate - International	24.8%	25.4%	26.8%			27.7%	28.2%	28.3%	28.4%	28.4%
Graduate - Domestic	14,813	15,424	15,192	(233)	379	15,453	16,052	16,438	16,664	16,857
Graduate - International	3,506	3,686	3,992	307	486	4,202	4,381	4,477	4,569	4,669
TOTAL GRADUATE	18,319	19,110	19,184	74	865	19,655	20,433	20,915	21,233	21,526
% of Graduate - International	19.1%	19.3%	20.8%			21.4%	21.4%	21.4%	21.5%	21.7%
Total - Domestic	61,693	61,736	61,390	(345)	(303)	61,825	62,504	63,301	63,840	64,059
Total - International	18,958	19,416	20,920	1,505	1,962	21,943	22,662	23,010	23,282	23,389
TOTAL COMBINED FTEs	80,652	81,152	82,311	1,159	1,659	83,768	85,166	86,311	87,121	87,448
% of Total Combined - International	23.5%	23.9%	25.4%			26.2%	26.6%	26.7%	26.7%	26.7%

Chart A Total Headcount and FTE Enrolment (2014-15 to 2024-25)



Source: Headcount data per Table 1. FTE data per Table 2.

Chart B Total FTE Enrolment by Campus (2014-15 to 2024-25)

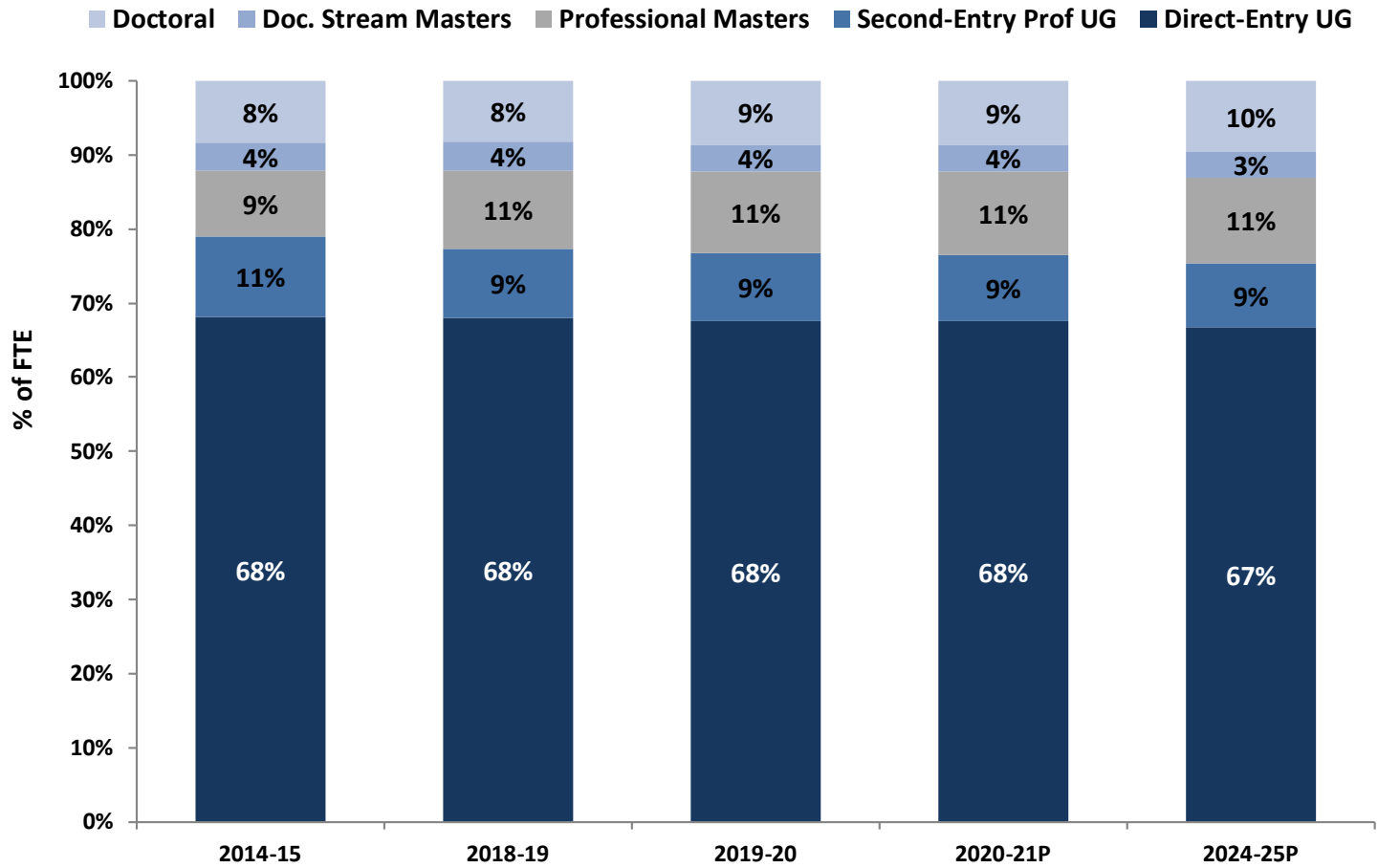


Source: Data per Table 2.

Notes: 1. The UTM undergraduate totals above include MD at UTM students.

2. Decline in 'St. George UG Other' category primarily attributable to conversion of former BEd spaces into graduate master's spaces.

Chart C Enrolment Balance by Degree Type



Source: Undergraduate data per Table 2. Graduate data per Tables 9 to 11.

Undergraduate Enrolment

Table 4 Undergraduate FTE by Division (Fall FTE)

UNDERGRADUATE	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Arts & Science St. George	24,236	23,673	24,384	711	148	24,851	24,982	25,333	25,457	25,483
UTM	12,332	12,543	12,718	175	385	12,956	13,089	13,039	13,059	13,063
UTSC	11,083	11,357	11,182	(175)	99	11,484	11,770	12,041	12,420	12,481
Total Arts & Science	47,651	47,572	48,283	711	632	49,291	49,841	50,412	50,936	51,028
Applied Science & Engineering	4,623	4,525	4,784	259	161	4,832	4,893	4,881	4,804	4,755
Architecture, Landscape & Design	986	965	930	(35)	(55)	909	898	944	987	991
Kinesiology & Physical Education	965	937	989	51	23	937	924	934	927	927
Music	567	554	575	21	8	564	554	562	558	555
Transitional Year Program	77	75	37	(37)	(40)	68	68	68	68	68
Total Direct-Entry	54,869	54,629	55,599	970	730	56,602	57,178	57,801	58,280	58,325
Dentistry	446	446	443	(3)	(3)	443	445	445	445	445
Information		23	16	(7)	16	66	121	170	194	194
Law	640	631	628	(2)	(12)	651	660	666	665	665
Medicine - MD at St. George	817	837	835	(2)	18	848	859	861	867	867
Medicine - MD at UTM	221	218	220	2	(1)	219	217	214	213	213
Medicine - Radiation Sciences	300	289	302	12	2	305	317	321	321	321
Medicine - Physician Assistant	56	56	57	1	1	60	58	58	58	58
Medicine - Postgraduate Residents	3,290	3,218	3,335	117	45	3,270	3,233	3,204	3,183	3,169
Nursing	346	348	350	1	3	349	350	350	350	350
OISE	-	-	1	1	1	-	-	-	-	-
Pharmacy	959	950	980	30	22	957	955	963	963	963
Woodsworth Certificates	64	53	39	(14)	(24)	15	7	6	6	6
Total Undergraduate Second-Entry Professional	7,139	7,070	7,206	137	68	7,183	7,222	7,258	7,265	7,251
Undergraduate Conjoint TST Programs	325	343	322	(21)	(4)	329	334	338	343	347
TOTAL UNDERGRADUATE - U of T	62,333	62,041	63,127	1,085	794	64,114	64,734	65,396	65,888	65,923

Table 5 Undergraduate Full-Time New Intake by Division (Fall Headcount)

UNDERGRADUATE	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Arts & Science St. George	6,145	6,336	6,834	498	689	6,810	6,811	6,811	6,811	6,811
UTM	3,997	3,799	3,891	92	(106)	3,892	3,892	3,892	3,892	3,892
UTSC	3,379	3,593	3,260	(333)	(119)	3,817	3,816	3,816	3,816	3,816
Total Arts & Science Intake	13,521	13,728	13,985	257	464	14,519	14,519	14,519	14,519	14,519
Applied Science & Engineering	1,102	1,135	1,219	84	117	1,218	1,135	1,135	1,135	1,135
Architecture, Landscape & Design	229	241	208	(33)	(21)	267	274	274	274	274
Kinesiology & Physical Education	254	250	262	12	8	255	255	255	255	255
Music	141	149	156	7	15	149	145	145	145	145
Transitional Year Program	69	67	34	(33)	(35)	62	62	62	62	62
Total Direct-Entry Intake	15,316	15,570	15,864	294	548	16,470	16,390	16,390	16,390	16,390
Dentistry	161	159	157	(2)	(4)	159	159	159	159	159
Information	-	25	16	(9)	16	50	75	100	100	100
Law	218	224	214	(10)	(4)	223	223	223	223	223
Medicine - MD at St. George	208	218	212	(6)	4	218	218	218	218	218
Medicine - MD at UTM	55	54	55	1	-	54	54	54	54	54
Medicine - Radiation Sciences	95	108	99	(9)	4	103	103	103	103	103
Medicine - Physician Assistant	28	30	30	-	2	30	30	30	30	30
Nursing	175	176	175	(1)	-	176	176	176	176	176
Pharmacy	289	279	306	27	17	286	286	286	286	286
Woodsworth Certificates	50	35	23	(12)	(27)	5	1	1	1	1
Total Undergraduate Second-Entry Professional Intake	1,279	1,308	1,287	(21)	8	1,304	1,325	1,350	1,350	1,350
TOTAL UNDERGRADUATE - U of T INTAKE	16,595	16,878	17,151	273	556	17,774	17,715	17,740	17,740	17,740

Notes: Intake in Table 5 is defined as follows:

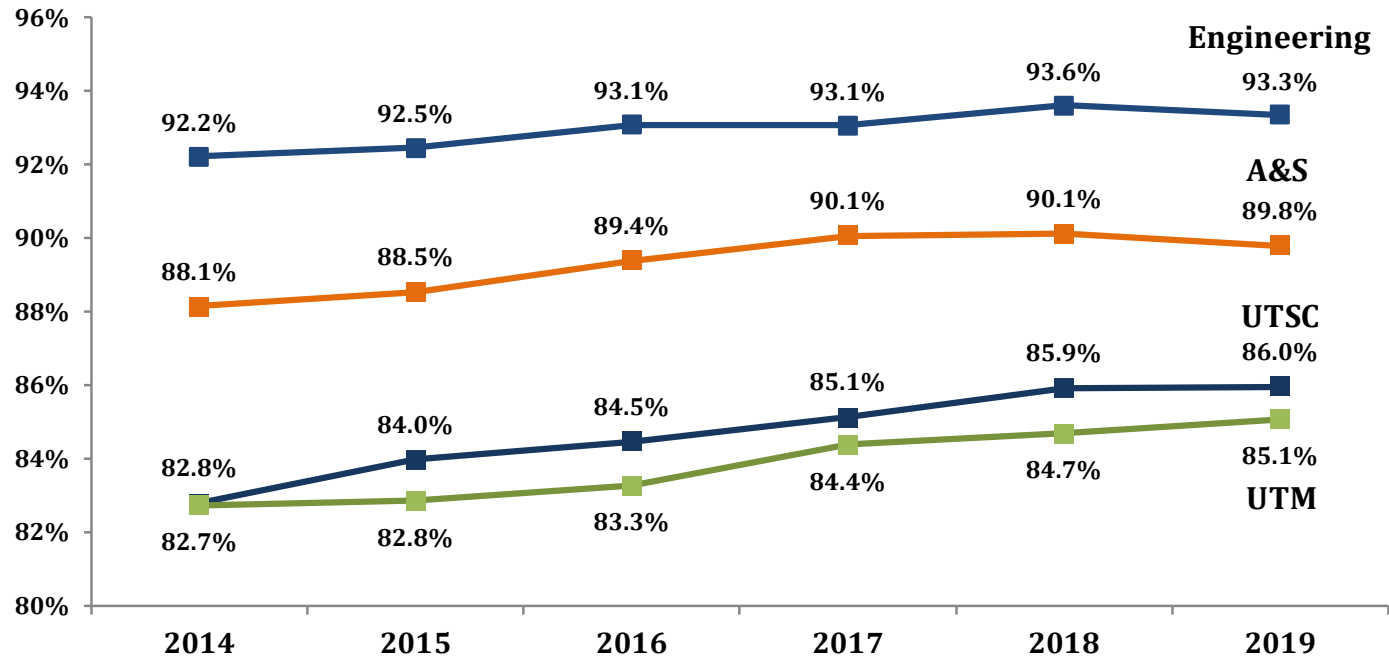
- For all divisions, only full-time students are included. The data exclude all TST programs.
- Tricampus Arts & Science data include new students in all years and non-degree students; returning students are excluded.
- Other direct-entry programs include new & returning students in year 1 only; non-degree students and new students in upper years are excluded.
- Arts & Science St. George, Applied Science & Engineering and Architecture include students transferring from the prior year part-time International Foundation Program into full-time year 1.
- For second-entry professional programs, data include new intake into all years and exclude non-degree students.

Table 6 Undergraduate Programs with Affiliated Institutions (Fall Headcount)

UNDERGRADUATE	2018-19 Actual	2019-20 Plan	2019-20 Actual	%	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	%
CCIT	1,322	1,343	1,396		53	74	1,354	1,343	1,334	1,318	1,316	
Visual Studies	62	69	75		6	13	80	77	74	74	74	
Art & Art History	389	393	472		79	83	420	404	390	390	390	
Theatre & Drama	82	81	78		(3)	(4)	81	83	87	86	86	
UTM/Sheridan Programs	1,855	1,886	2,021		135	166	1,935	1,907	1,885	1,868	1,866	
Industrial Microbiology (phasing-out)	2				-	(2)						
Journalism	145	173	135		(38)	(10)	144	155	166	167	167	
New Media	93	106	117		11	24	119	128	117	117	117	
Paramedicine	163	173	158		(15)	(5)	159	157	159	159	159	
UTSC/Centennial Programs	403	452	410		(42)	7	422	440	442	443	443	
Nuclear Medicine	48	44	45		1	(3)	48	50	50	50	50	
Radiation Therapy	124	118	118		-	(6)	125	131	132	132	132	
Radiological Technology	115	119	112		(7)	(3)	114	115	118	118	118	
Medicine/Michener Institute Radiation Science Programs	287	281	275		(6)	(12)	287	296	300	300	300	
Medicine/Michener/NOSM Physician Assistant	56	56	57		1	1	60	58	58	58	58	
Toronto School of Theology (TST) Conjoint Programs	633	672	629		(43)	(4)	652	669	686	703	715	
ENROLMENTS WITH EXTERNAL INSTITUTIONS	3,234	3,347	3,392	4.7%	45	158	3,356	3,370	3,371	3,372	3,382	4.5%
A&S St. George/Seneca Liberal Arts Program (Note 1)	115		110	0.2%		(5)						
UTSC/Seneca Facilitated Transfer Program (Note 1)	42		44	0.1%		2						
Remaining students who applied from:												
Ontario Colleges (Note 2)	577		538	0.7%		(39)						
Ontario Universities - Direct-entry, WDW & Pharmacy EPPD	1,802		1,713	2.4%		(89)						
Ontario Universities - Remaining second-entry	1,246		1,271	1.7%		25						
Other Cdn. Universities - Direct-entry, WDW & Pharmacy EPPD	601		622	0.9%		21						
Other Cdn. Universities - Remaining second-entry	296		270	0.4%		(26)						
CEGEP or Other Canadian Colleges	154		194	0.3%		40						
Remaining students in UofT-only programs	63,863		64,631	88.8%		768						
ENROLMENTS UofT-ONLY PROGRAMS	68,696	68,354	69,393	95.3%	1,039	697	70,537	71,206	71,938	72,526	72,575	95.5%
TOTAL UNDERGRADUATE	71,930	71,701	72,785	100.0%	1,084	855	73,893	74,576	75,309	75,898	75,957	100.0%

Notes: 1. Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using enrolment count files.
2. There are additional students who have experience in Ontario Colleges, but only those who applied from Ontario Colleges are identified above.

Chart D Entering Averages: Arts & Science, UTM, UTSC and Applied Science & Engineering



Source: Data from Enrolment Services.

Graduate Enrolment

Table 7 Graduate Enrolment by Degree Type (Fall FTE)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Doctoral	6,652	6,944	7,056	113	405	7,286	7,664	8,011	8,238	8,434
Doctoral Stream Master's	3,161	3,080	3,012	(68)	(149)	2,961	2,991	3,022	3,036	3,047
Professional Master's	8,506	9,086	9,116	29	610	9,409	9,779	9,882	9,959	10,045
Total Fall FTEs	18,319	19,110	19,184	74	865	19,655	20,433	20,915	21,233	21,526

Table 8 Total Graduate Enrolment by Division (Fall FTE)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Total Graduate										
Applied Science & Engineering	2,376	2,415	2,513	97	137	2,530	2,535	2,569	2,575	2,573
Architecture, Landscape & Design	522	541	500	(41)	(21)	504	542	548	534	544
A&S-Humanities	1,202		1,195		(7)					
A&S-Social Sciences	1,519		1,509		(10)					
A&S-Physical Sciences	1,253		1,311		58					
A&S-Life Sciences	527		534		7					
A&S excl. UTM & UTSC Graduate	4,501	4,551	4,549	(2)	48	4,594	4,677	4,731	4,731	4,749
UTM Campus-Based Programs	482	562	517	(44)	35	563	611	630	638	643
UTSC Campus-Based Programs	190	234	226	(7)	37	242	305	319	325	327
Dentistry	114	117	108	(10)	(6)	114	120	123	122	122
Information	702	795	829	34	127	917	944	949	955	957
Kinesiology and Physical Education	180	187	172	(15)	(8)	181	200	214	223	233
Law	162	189	194	5	32	191	193	205	208	212
Management	1,514	1,465	1,532	67	18	1,473	1,483	1,492	1,492	1,494
Medicine	2,511	2,615	2,628	13	117	2,698	2,786	2,824	2,856	2,861
Music	303	319	324	5	21	330	329	329	331	330
Nursing	305	332	353	21	49	372	363	375	379	383
OISE	2,638	2,898	2,817	(81)	179	2,992	3,316	3,540	3,759	3,979
Pharmacy	117	135	118	(17)	1	137	160	174	187	199
Public Health	988	1,053	1,065	13	77	1,103	1,146	1,175	1,194	1,196
Social Work	468	488	496	8	28	495	514	514	517	521
Toronto School of Theology	245	214	242	28	(3)	219	208	204	208	204
Total Graduate Enrolment	18,319	19,110	19,184	74	865	19,655	20,433	20,915	21,233	21,526

Table 9 Professional Master's Enrolment by Division (Fall FTE)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Professional Master's										
Applied Science & Engineering	791	812	869	57	79	857	817	811	810	810
Architecture, Landscape & Design	468	475	453	(22)	(14)	455	481	477	453	451
A&S St. George	749	769	752	(17)	2	759	799	803	803	815
UTM Campus-Based Programs	482	562	517	(44)	35	563	611	630	638	643
UTSC Campus-Based Programs	100	140	131	(8)	32	150	194	194	194	194
Dentistry	1	0	1	1	(1)	1	1	1	1	1
Information	649	734	767	33	119	854	879	884	885	885
Kinesiology & Physical Education	68	78	69	(9)	1	72	80	80	80	80
Law	88	110	123	13	34	110	110	120	120	120
Management	1,446	1,396	1,460	64	14	1,400	1,410	1,417	1,417	1,417
Medicine	582	618	626	8	45	663	672	682	692	692
Music	116	135	138	3	22	146	145	145	145	145
Nursing	266	291	307	16	42	318	300	299	299	299
OISE	1,779	1,978	1,906	(73)	126	2,039	2,225	2,287	2,368	2,440
Pharmacy	0	5	0	(5)	0	12	22	20	20	20
Public Health	505	547	550	3	46	559	566	566	567	567
Social Work	417	436	446	10	29	449	465	465	465	465
Toronto School of Theology	0	0	0	0	0	0	0	0	0	0
Total Professional Master's	8,506	9,086	9,116	29	610	9,409	9,779	9,882	9,959	10,045

Notes: 1. Professional master's data includes students in non-degree and diploma programs.

2. Medicine MScOT students at UTM are included in the UTM subtotal above.

Table 10 Doctoral-Stream Master's Enrolment by Division (Fall FTE)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Doctoral Stream Master's										
Applied Science & Engineering	676	643	635	(8)	(41)	611	604	603	603	603
Architecture, Landscape & Design	8	7	7	-	(1)	7	8	9	8	8
A&S-Humanities	254		247		(7)					
A&S-Social Sciences	304		283		(21)					
A&S-Physical Sciences	264		249		(16)					
A&S-Life Sciences	177		157		(20)					
A&S-All Campuses	999	943	935	(8)	(64)	908	904	907	914	920
UTSC Campus-Based Programs	10	10	8	(2)	(2)	8	28	42	45	45
Dentistry - Other MSc programs	11	16	10	(6)	(1)	15	18	19	18	18
Dentistry - MSc with Specialty Programs	80	77	75	(2)	(5)	75	76	75	77	78
Kinesiology & Physical Education	53	48	43	(5)	(10)	43	48	52	53	53
Law	33	38	33	(6)	(0)	38	39	39	39	39
Medicine	892	893	878	(15)	(14)	866	859	857	856	856
Music	22	25	19	(6)	(3)	21	23	24	24	24
OISE	117	117	116	(1)	(1)	115	117	119	120	122
Pharmacy	36	44	35	(9)	(1)	42	52	57	59	61
Public Health	187	187	182	(6)	(5)	184	188	192	193	194
Toronto School of Theology	37	31	36	5	(1)	28	28	28	29	28
Total Doctoral Stream Master's	3,161	3,080	3,012	(68)	(149)	2,961	2,991	3,022	3,036	3,047

Notes: 1. UTM, Information, Management, Nursing and Social Work do not have doctoral stream master's programs.

2. Dentistry Professional Master programs were reclassified to Doctoral Stream Masters in 2016-17 onwards.

Table 11 Doctoral Enrolment by Division (Fall FTE)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Doctoral										
Applied Science & Engineering	910	960	1,009	49	99	1,061	1,114	1,155	1,162	1,160
Architecture, Landscape & Design	46	59	40	(19)	(6)	42	53	62	73	85
A&S-Humanities	943		945		32					
A&S-Social Sciences	653		650		25					
A&S-Physical Sciences	808		891		84					
A&S-Life Sciences	348		376		2					
Arts and Science	2,752	2,839	2,862	23	110	2,927	2,974	3,021	3,014	3,014
UTSC Campus-Based Programs	80	84	87	3	7	84	83	83	86	88
Dentistry	22	24	22	(2)	-	23	25	28	26	25
Information	54	61	62	1	8	63	65	65	70	72
Kinesiology & Physical Education	59	61	60	(1)	1	66	72	82	90	100
Law	41	41	39	(2)	(2)	43	44	46	49	53
Management	68	69	72	3	4	73	73	75	75	77
Medicine	1,037	1,104	1,123	19	86	1,169	1,256	1,285	1,308	1,313
Music	165	159	167	8	2	163	161	160	162	161
Nursing	39	41	46	5	7	54	63	76	80	84
OISE	742	803	796	(7)	54	838	974	1,134	1,270	1,417
Pharmacy	81	86	82	(4)	2	83	86	98	108	118
Public Health	296	318	333	15	37	360	392	416	434	435
Social Work	51	52	50	(2)	(1)	46	49	49	52	56
Toronto School of Theology	209	183	206	23	(3)	191	179	176	180	176
Total Doctoral	6,651.60	6,944	7,056	113	405	7,286	7,664	8,011	8,238	8,434

Table 12 Graduate Eligible FTE: Master's and Doctoral

(Eligible FTE, Fall plus Summer)

	SMA2					SMA3				
	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Master's										
Teacher Education	945	951	963	12	18	887	887	887	887	887
Graduate Expansion excluding Teacher Education	8,071	8,445	8,232	(213)	161	8,504	8,830	8,949	8,990	9,014
Total Master's (Note 2)	9,016	9,396	9,195	(201)	179	9,391	9,717	9,836	9,877	9,901
Master's Enrolment Details:										
Teacher Education - Converted BEd spaces	502	502	502			502	502	502	502	502
Teacher Education - Graduate Expansion spaces (Note 1)	385	385	385			385	385	385	385	385
Teacher Education - Above SMA1 allocation (tuition only)	58	64	76			-	-	-	-	-
Graduate Expansion - Remaining SMA1 allocation (Note 1)	7,540	7,540	7,540			7,540	7,540	7,540	7,540	7,540
Divisional Plans over SMA1	531	904	692			963	1,289	1,409	1,450	1,473
Graduate Expansion - Approved SMA2 allocation	570	631	631			631	631	631	631	631
Graduate Expansion - Assumed SMA3 allocation						0	0	0	0	0
Budget Assumes Tuition Only	(39)	274	61			333	659	778	819	843
Total Master's Graduate Expansion	9,016	9,396	9,195			9,391	9,717	9,836	9,877	9,901
Doctoral										
Total Doctoral (Note 2, 3)	3,915	4,069	4,064	(5)	149	4,203	4,408	4,596	4,738	4,851
Doctoral Enrolment Details:										
Graduate Expansion - Revised SMA1 allocation	3,727	3,727	3,727			3,727	3,727	3,727	3,727	3,727
SMA1 Short-Fall										
Divisional Plans over SMA1	189	342	337			477	681	869	1,012	1,125
Graduate Expansion - Approved SMA2 allocation	121	198	198			198	198	198	198	198
Graduate Expansion - Assumed SMA3 allocation						0	0	0	0	0
Budget Assumes Tuition Only	67	144	139			278	483	671	813	926
Total Doctoral Graduate Expansion	3,915	4,069	4,064			4,203	4,408	4,596	4,738	4,851

- Notes: 1. 385 of the 7,925 originally approved SMA1 master's spaces were transferred to a separate Teacher Education envelope leaving 7,540 spaces to be allocated to other programs.
 2. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.
 3. The doctoral eligible FTE figures above exclude the other international category.

Table 13 Graduate Eligible FTE by Division: Master's

(Eligible FTE, Fall plus Summer)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Applied Science & Engineering	829	790	739	(51)	(90)	766	781	780	780	779
Architecture, Landscape & Design	352	356	324	(32)	(28)	325	352	358	349	349
A&S St. George	1,437	1,388	1,389	1	(48)	1,371	1,392	1,391	1,395	1,409
UTM Campus-Based Programs	273	307	259	(48)	(14)	295	351	377	384	388
UTSC Campus-Based Programs	77	128	108	(19)	31	136	193	207	210	210
Dentistry	61	66	63	(3)	3	70	71	71	73	73
Information	545	617	607	(10)	62	657	681	687	688	688
Kinesiology & Physical Education	104	109	98	(11)	(6)	101	115	117	118	118
Law	101	127	137	10	36	126	128	137	137	137
Management	717	682	705	22	(12)	667	653	657	657	657
Medicine	1,367	1,435	1,426	(9)	59	1,481	1,487	1,496	1,506	1,506
Music	112	137	127	(10)	15	137	144	145	145	145
Nursing	260	284	302	18	43	314	293	292	292	292
OISE	1,704	1,802	1,764	(39)	60	1,779	1,864	1,906	1,927	1,933
Pharmacy	30	49	30	(19)	0	50	68	72	73	73
Public Health	632	675	670	(5)	39	677	694	694	695	695
Social Work	403	422	429	7	26	421	429	429	429	429
Toronto School of Theology	14	22	18	(5)	4	18	19	19	19	19
Master's (MTCU definition)	9,016	9,396	9,195	(201)	179	9,391	9,717	9,836	9,877	9,901

Note: 1. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

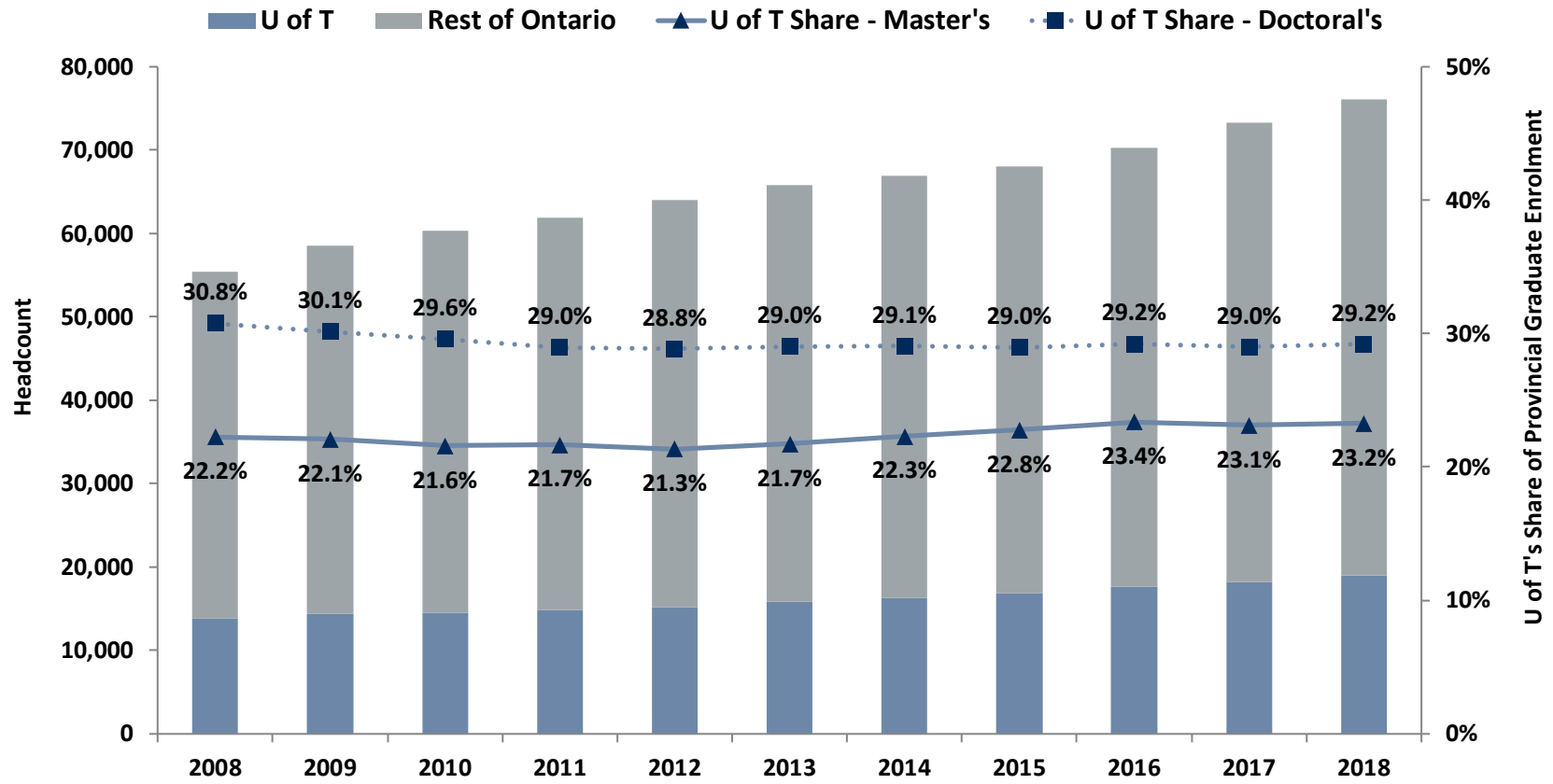
Table 14 Graduate Eligible FTE by Division: Doctoral

(Eligible FTE, Fall plus Summer)

	2018-19 Actual	2019-20 Plan	2019-20 Actual	2019-20 Variance to Plan	2019-20 Change over 2018-19	2020-21 Plan	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected
Applied Science & Engineering	445	474	464	(10)	19	490	507	517	519	516
Architecture, Landscape & Design	20	27	17	(10)	(3)	23	32	39	46	50
A&S St. George	1,490	1,499	1,528	29	38	1,529	1,536	1,517	1,490	1,475
UTSC Campus-Based Programs	60	65	59	(6)	(1)	63	63	65	68	69
Dentistry	13	13	12	(1)	(1)	12	11	12	12	9
Information	37	42	43	0	6	42	42	43	43	43
Kinesiology & Physical Education	41	44	40	(4)	(1)	45	49	58	68	76
Law	29	29	22	(7)	(7)	25	28	32	36	39
Management	21	19	18	(1)	(3)	15	16	18	20	21
Medicine	670	720	709	(11)	39	744	767	788	799	806
Music	106	103	111	8	5	106	109	109	108	107
Nursing	26	26	30	4	4	33	43	53	58	62
OISE	534	585	572	(12)	39	617	727	853	974	1,075
Pharmacy	47	48	51	3	4	52	59	68	76	83
Public Health	232	239	255	17	23	273	281	279	273	266
Social Work	29	31	27	(4)	(2)	28	33	35	38	39
Toronto School of Theology	115	106	106	(0)	(9)	106	105	110	110	114
Doctoral (MTCU definition)	3,915	4,069	4,064	(5)	149	4,203	4,408	4,596	4,738	4,851
Total - Master's & Doctoral	12,931	13,464	13,259	(206)	328	13,594	14,125	14,432	14,615	14,752

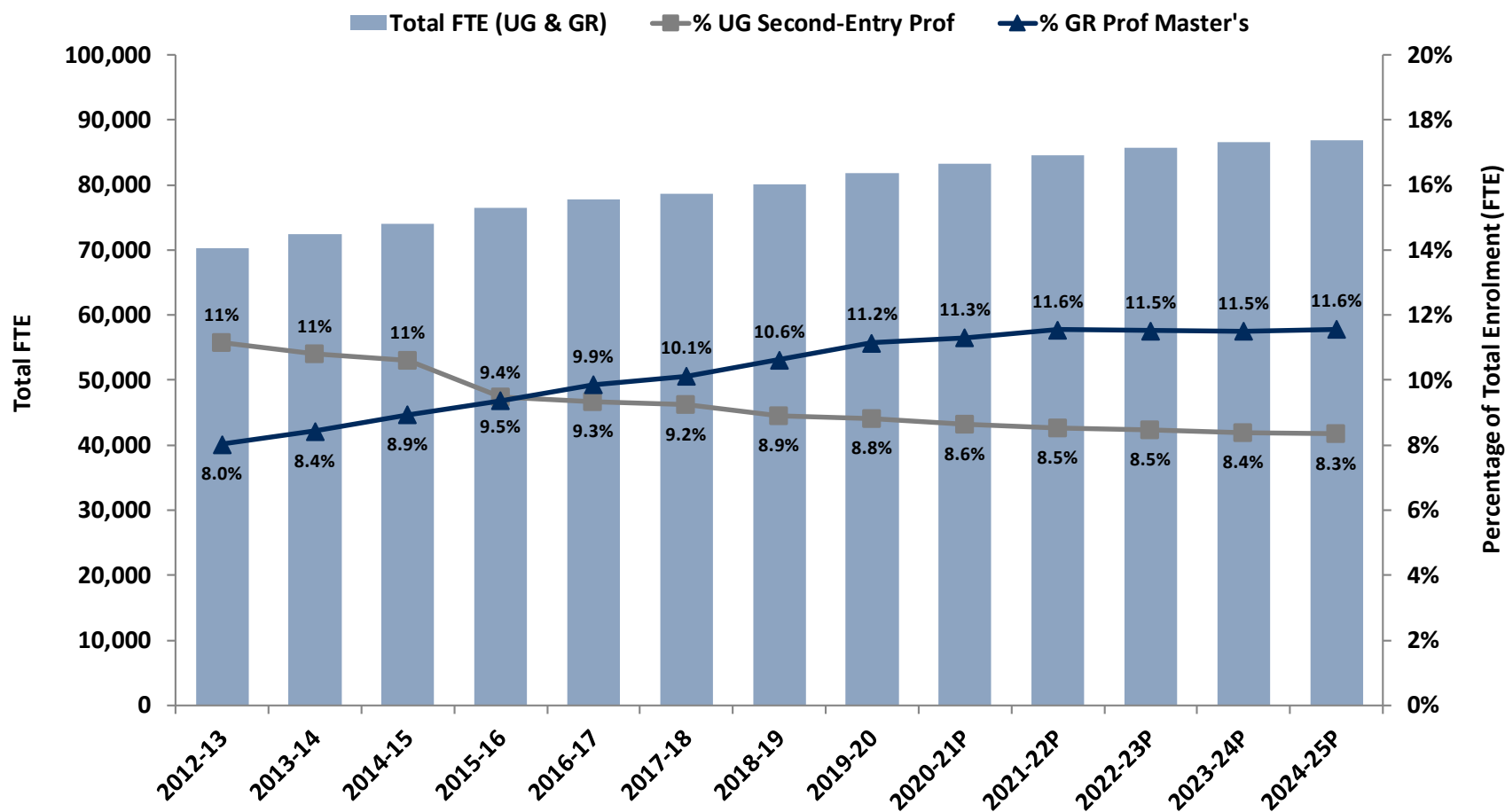
Note: 1. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.
 2. The doctoral eligible FTE figures above exclude the other international category.

Chart E Share of Provincial Graduate Enrolment



Source: University of Toronto Performance Indicators; COU Enrolment Data.

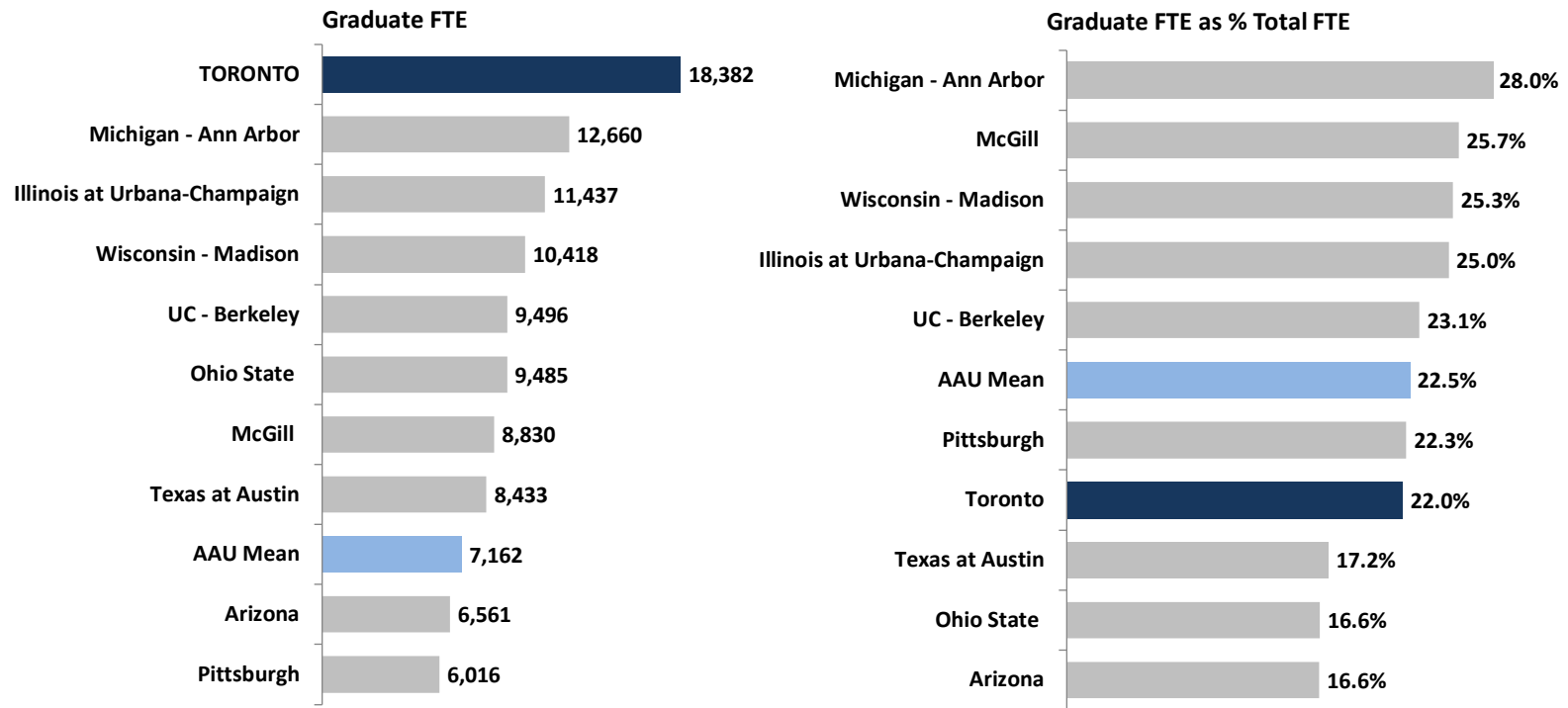
Chart F Undergraduate & Graduate Professional Programs



Source: Data per Table 2.

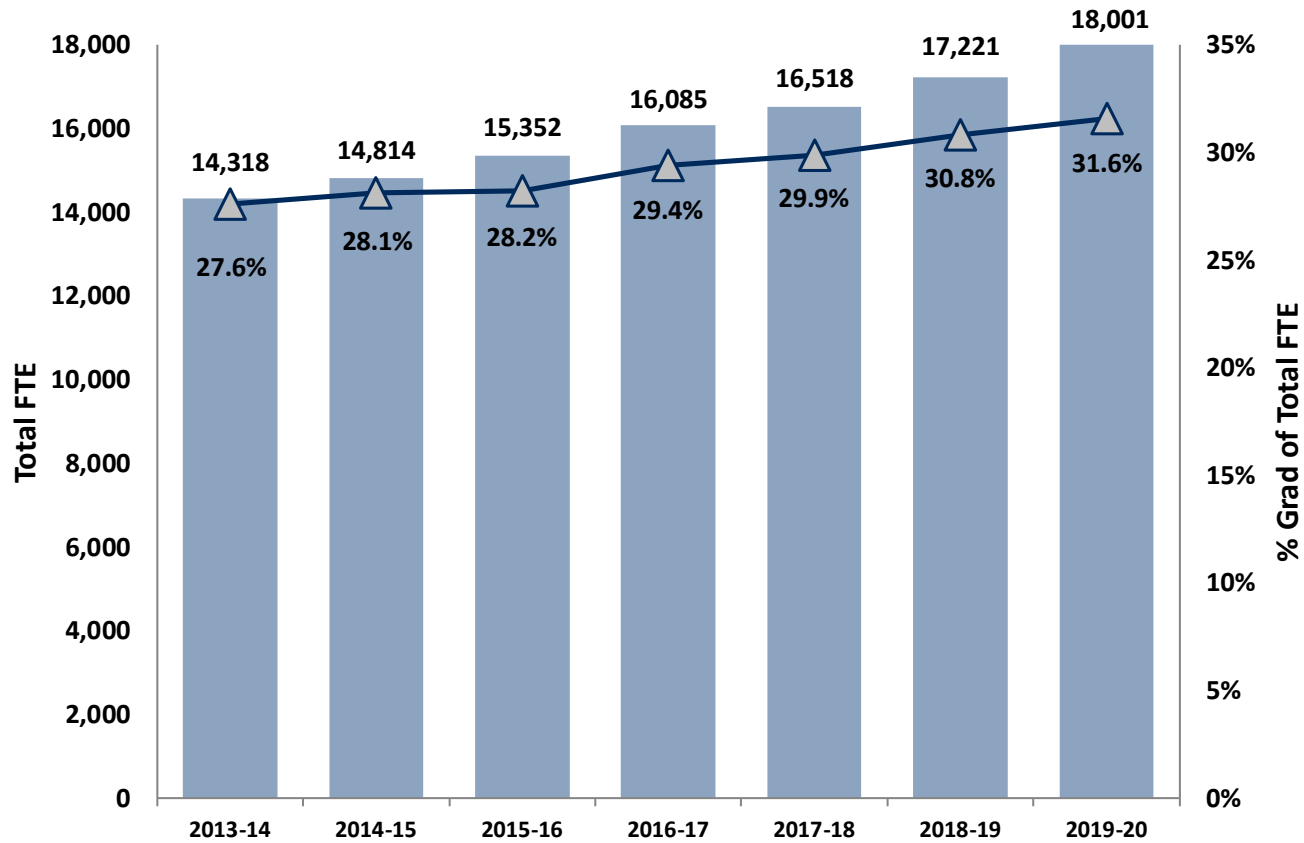
- Notes:
1. UG second-entry professional includes Dentistry, Information, Law, Medicine, Nursing, OISE, Pharmacy, and Woodsworth certificates.
 2. Excludes all TST programs.
 3. Decline in "UG Second-Entry Prof" category primarily attributable to conversion of former BEd spaces into graduate master's spaces.
 4. Dentistry MSc with Specialty Training programs reported as Doctoral Stream Masters as of 2016-17 onwards.

Chart G Graduate FTE Enrolment vs. Selected AAU Peer Institutions



Source: AAU Data Exchange, Fall 2018.

Chart H St. George Campus - Graduate FTE and Percentage of Total FTE



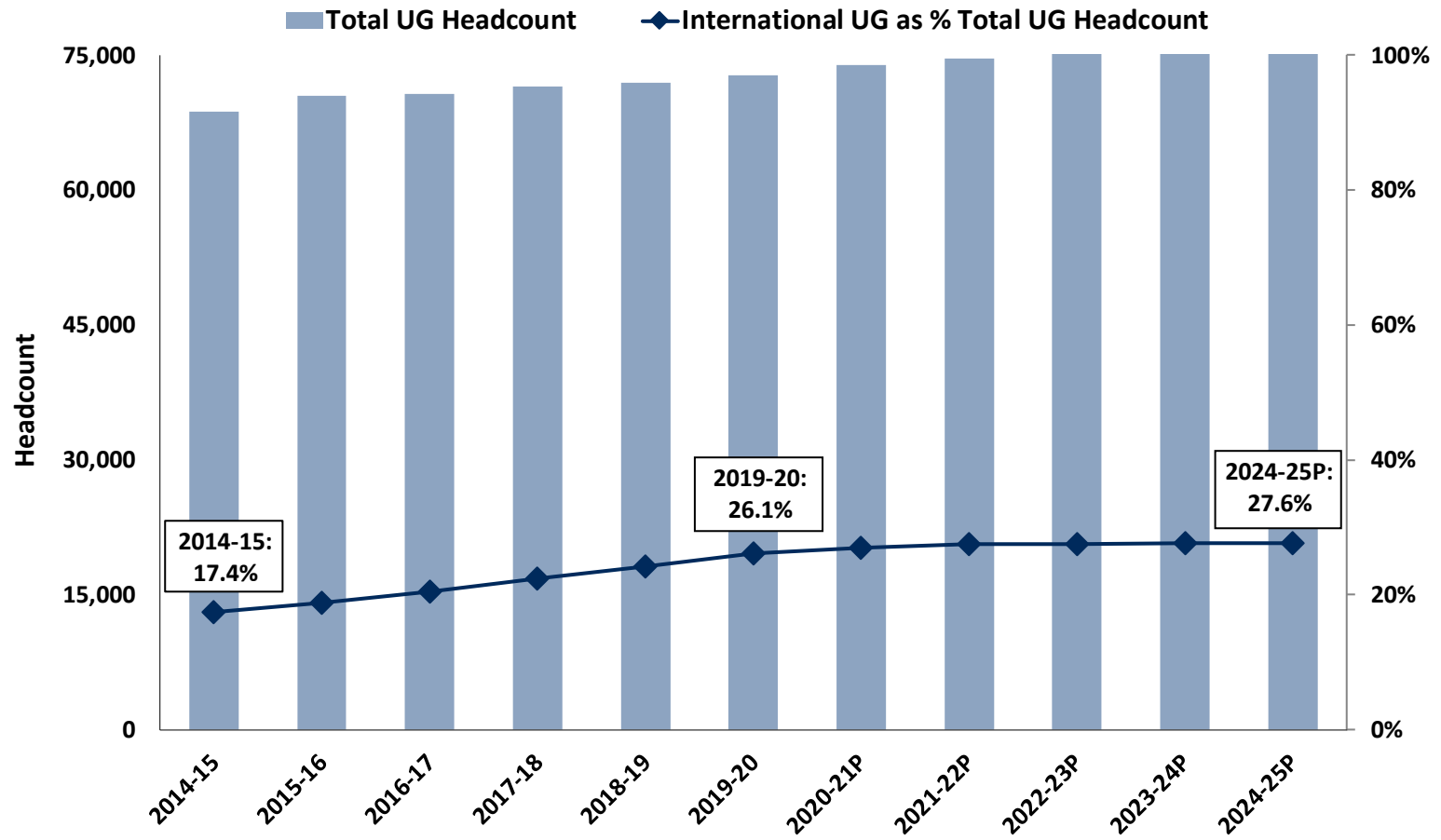
Notes: 1. Data exclude doctoral-stream students who self-declare as UTM or UTSC students.

International Enrolment

Table 15 International Enrolment (Fall Headcount)

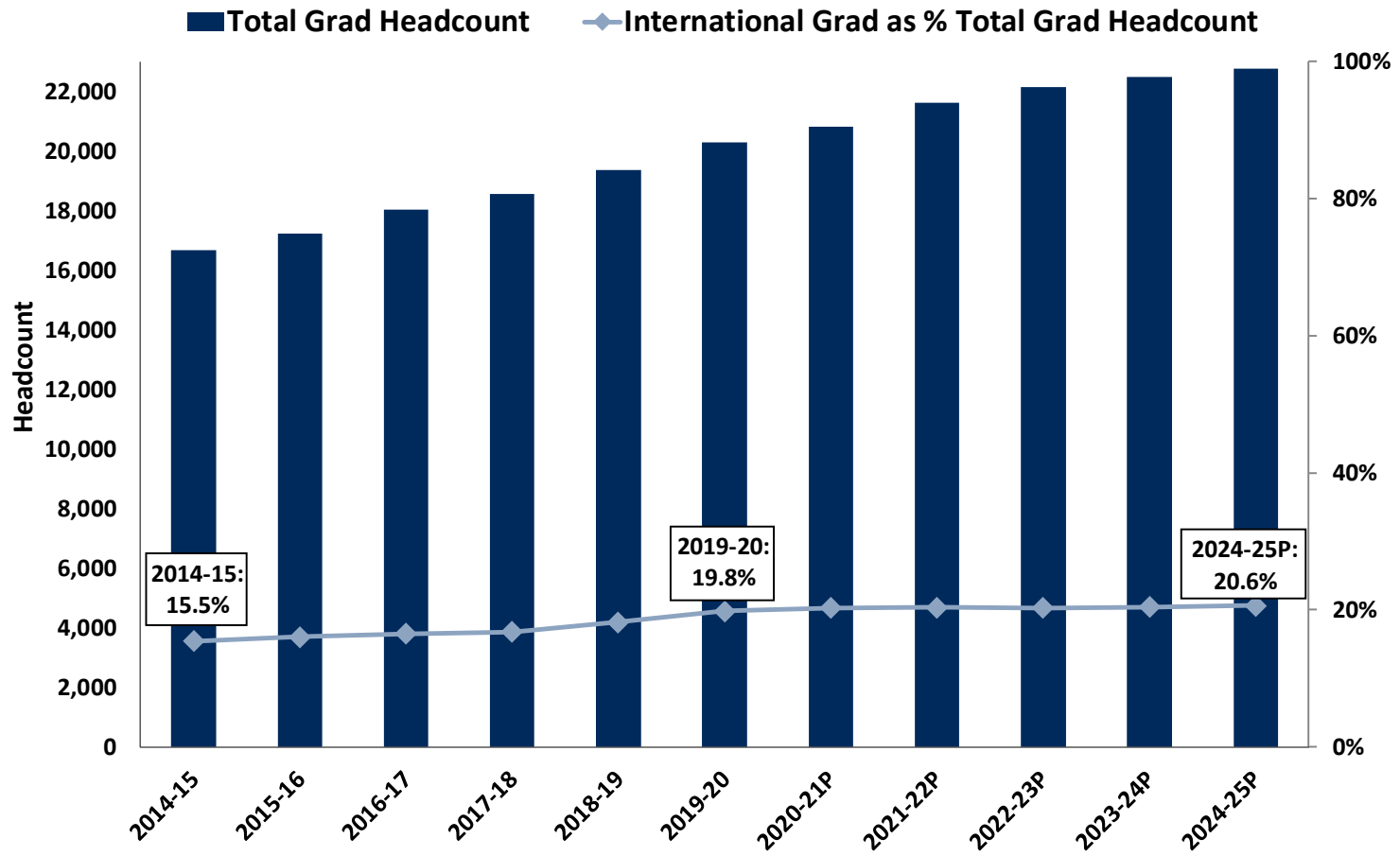
	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2014-15	11,947	2,577	14,524	15.8	7.9	82.3	17.7	17.4%	15.5%	17.0%
2015-16	13,288	2,764	16,052	11.2	7.3	82.8	17.2	18.9%	16.1%	18.3%
2016-17	14,467	2,985	17,452	8.9	8.0	82.9	17.1	20.5%	16.5%	19.7%
2017-18	16,069	3,118	19,187	11.1	4.5	83.7	16.3	22.5%	16.8%	21.3%
2018-19	17,403	3,527	20,930	8.3	13.1	83.1	16.9	24.2%	18.2%	22.9%
2019-20	19,000	4,019	23,019	9.2	13.9	82.5	17.5	26.1%	19.8%	24.7%
2020-21P	19,893	4,220	24,113	4.7	5.0	82.5	17.5	26.9%	20.3%	25.5%
2021-22P	20,482	4,400	24,882	3.0	4.3	82.3	17.7	27.5%	20.4%	25.9%
2022-23P	20,748	4,497	25,245	1.3	2.2	82.2	17.8	27.6%	20.3%	25.9%
2023-24P	20,952	4,590	25,542	1.0	2.1	82.0	18.0	27.6%	20.4%	26.0%
2024-25P	20,966	4,689	25,655	0.1	2.2	81.7	18.3	27.6%	20.6%	26.0%

Chart I International Share of Total Undergraduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Chart J International Share of Total Graduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Table 16 International Student Headcount by Geographic Region

(Based on Country of Citizenship)

	TOTAL HEADCOUNT							PERCENTAGE OF TOTAL HEADCOUNT					
	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America
UNDERGRADUATE:													
2004-05	170	2,662	254	492	349	391	4,318	3.9%	61.6%	5.9%	11.4%	8.1%	9.1%
2009-10	297	4,817	348	579	435	356	6,832	4.3%	70.5%	5.1%	8.5%	6.4%	5.2%
2014-15	353	9,022	934	795	556	287	11,947	3.0%	75.5%	7.8%	6.7%	4.7%	2.4%
2018-19	420	14,364	565	859	708	487	17,403	2.4%	82.5%	3.2%	4.9%	4.1%	2.8%
2019-20	428	15,837	582	874	763	516	19,000	2.3%	83.4%	3.1%	4.6%	4.0%	2.7%
GRADUATE:													
2004-05	49	639	157	317	182	284	1,628	3.0%	39.3%	9.6%	19.5%	11.2%	17.4%
2009-10	35	623	116	263	254	359	1,650	2.1%	37.8%	7.0%	15.9%	15.4%	21.8%
2014-15	64	1,371	168	288	326	360	2,577	2.5%	53.2%	6.5%	11.2%	12.7%	14.0%
2018-19	88	2,090	321	293	339	396	3,527	2.5%	59.3%	9.1%	8.3%	9.6%	11.2%
2019-20	106	2,463	327	324	384	415	4,019	2.6%	61.3%	8.1%	8.1%	9.6%	10.3%
COMBINED:													
2004-05	219	3,301	411	809	531	675	5,946	3.7%	55.5%	6.9%	13.6%	8.9%	11.4%
2009-10	332	5,440	464	842	689	715	8,482	3.9%	64.1%	5.5%	9.9%	8.1%	8.4%
2014-15	417	10,393	1,102	1,083	882	647	14,524	2.9%	71.6%	7.6%	7.5%	6.1%	4.5%
2018-19	508	16,454	886	1,152	1,047	883	20,930	2.4%	78.6%	4.2%	5.5%	5.0%	4.2%
2019-20	534	18,300	909	1,198	1,147	931	23,019	2.3%	79.5%	3.9%	5.2%	5.0%	4.0%

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

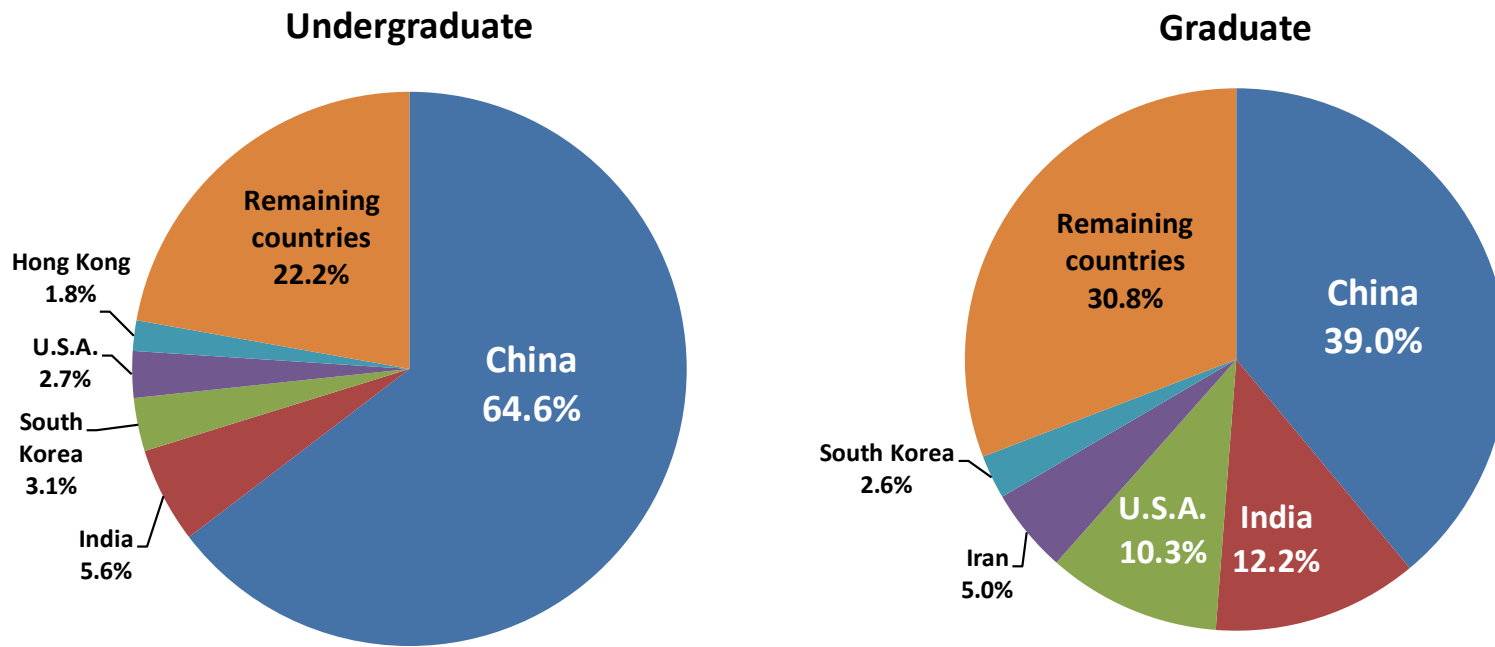
2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Table 17 International Student Headcount by Country of Citizenship: Top 15 Countries

	TOTAL HEADCOUNT					GROWTH 2019 OVER 2014	PERCENTAGE SHARES															
	Actual 2004-05	Actual 2009-10	Actual 2014-15	Actual 2018-19	Actual 2019-20		Actual 2004-05	Actual 2009-10	Actual 2014-15	Actual 2018-19	Actual 2019-20											
UNDERGRADUATE:																						
1 China (People's Republic)	950	2,388	6,524	11,256	12,279	88%	21.5%	34.7%	54.6%	64.7%	64.6%	4.6%	4.4%	3.5%	5.1%	5.6%	10.5%	10.7%	4.6%	3.0%	3.1%	
2 India	204	302	414	881	1,061	156%	4.6%	4.4%	3.5%	5.1%	5.6%	9.2%	5.4%	2.4%	2.8%	2.7%	3.7%	4.0%	2.5%	1.9%	1.8%	
3 South Korea	462	740	556	517	591	6%	10.5%	10.7%	4.6%	3.0%	3.1%	2.9%	1.8%	1.3%	1.4%	1.5%	2.7%	2.9%	1.3%	1.4%	1.5%	
4 U.S.A.	406	373	288	487	516	79%	9.2%	5.4%	2.4%	2.8%	2.7%	3.7%	4.0%	2.5%	1.9%	1.8%	2.7%	3.7%	4.0%	2.5%	1.9%	
5 Hong Kong	161	277	298	326	337	13%	3.7%	4.0%	2.5%	1.9%	1.8%	2.9%	1.8%	1.3%	1.4%	1.5%	2.7%	2.9%	1.3%	1.4%	1.5%	
6 Taiwan	130	127	158	252	286	81%	2.9%	1.8%	1.3%	1.4%	1.5%	2.7%	1.7%	1.4%	1.0%	1.0%	2.7%	2.7%	1.7%	1.4%	1.0%	
7 Japan	118	118	165	178	191	16%	2.7%	1.7%	1.4%	1.0%	1.0%	0.4%	0.5%	0.7%	1.0%	1.0%	0.4%	0.5%	0.7%	1.0%	1.0%	
8 Turkey	19	35	89	174	187	110%	0.4%	0.5%	0.7%	1.0%	1.0%	0.7%	1.6%	1.3%	0.9%	0.8%	0.7%	1.6%	1.3%	0.9%	0.8%	
9 Nigeria	30	109	159	149	157	-1%	0.7%	1.6%	1.3%	0.9%	0.8%	5.1%	3.6%	1.2%	0.8%	0.8%	2.1%	2.0%	1.5%	1.1%	0.8%	
10 Pakistan	227	249	144	139	156	8%	5.1%	3.6%	1.2%	0.8%	0.8%	2.3%	2.0%	1.2%	0.8%	0.7%	2.3%	2.0%	1.2%	0.8%	0.7%	
11 Saudi Arabia	94	136	182	192	152	-16%	2.1%	2.0%	1.5%	1.1%	0.8%	1.2%	2.0%	1.2%	0.8%	0.7%	1.2%	2.0%	1.2%	0.8%	0.7%	
12 United Kingdom	102	139	149	145	140	-6%	2.3%	2.0%	1.2%	0.8%	0.7%	1.2%	1.5%	0.9%	0.7%	0.7%	0.9%	2.2%	1.5%	0.6%	0.6%	
13 Bangladesh	55	103	110	117	131	19%	1.2%	1.5%	0.9%	0.7%	0.6%	0.9%	2.2%	1.5%	0.6%	0.6%	0.9%	2.2%	1.5%	0.6%	0.6%	
14 Malaysia	39	154	181	106	123	-32%	0.9%	2.2%	1.5%	0.6%	0.6%	1.5%	0.7%	0.5%	0.5%	0.6%	1.5%	0.7%	0.5%	0.5%	0.6%	
15 Indonesia	65	46	57	89	117	105%	1.5%	0.7%	0.5%	0.5%	0.6%	69.4%	76.9%	79.2%	86.2%	86.4%	30.6%	23.1%	20.8%	13.8%	13.6%	
Subtotal - Top 15 Countries as of 2019-20	3,062	5,296	9,474	15,008	16,424	73%	69.4%	76.9%	79.2%	86.2%	86.4%	69.4%	76.9%	79.2%	86.2%	86.4%	30.6%	23.1%	20.8%	13.8%	13.6%	
All remaining countries	1,348	1,588	2,485	2,395	2,576	4%	30.6%	23.1%	20.8%	13.8%	13.6%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Total Undergraduate	4,410	6,884	11,959	17,403	19,000	59%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Undergraduate	135	147	151	155	157	4%																
GRADUATE																						
1 China (People's Republic)	304	256	807	1,315	1,566	94%	17.7%	14.6%	30.8%	37.3%	39.0%	5.6%	8.5%	11.6%	11.2%	12.2%	18.6%	22.6%	14.3%	11.2%	10.3%	
2 India	96	148	304	395	492	62%	5.6%	8.5%	11.6%	11.2%	12.2%	4.7%	7.2%	5.7%	4.4%	5.0%	4.7%	7.2%	5.7%	4.4%	5.0%	
3 U.S.A.	320	396	373	396	415	11%	18.6%	22.6%	14.3%	11.2%	10.3%	3.3%	4.0%	2.8%	2.6%	2.6%	3.3%	4.0%	2.8%	2.6%	2.6%	
4 Iran	81	126	150	156	202	35%	4.7%	7.2%	5.7%	4.4%	5.0%	3.0%	2.0%	1.5%	2.2%	2.3%	4.7%	7.2%	5.7%	4.4%	5.0%	
5 South Korea	57	70	72	92	105	46%	3.3%	4.0%	2.8%	2.6%	2.6%	3.0%	2.0%	1.5%	2.2%	2.3%	3.3%	4.0%	2.8%	2.6%	2.6%	
6 Mexico	52	35	39	76	91	133%	3.0%	2.0%	1.5%	2.2%	2.3%	1.1%	0.9%	1.1%	2.2%	1.7%	1.1%	0.9%	1.1%	2.2%	1.7%	
7 Brazil	19	16	29	77	69	138%	1.1%	0.9%	1.1%	2.2%	1.7%	3.4%	3.1%	1.9%	1.3%	1.4%	1.1%	0.9%	1.1%	2.2%	1.7%	
8 Germany	59	55	49	46	55	12%	3.4%	3.1%	1.9%	1.3%	1.4%	1.0%	1.3%	1.0%	1.6%	1.3%	1.0%	1.3%	1.0%	1.6%	1.3%	
9 Taiwan	17	22	26	55	51	96%	1.0%	1.3%	1.0%	1.6%	1.3%	1.3%	1.5%	1.0%	1.4%	1.2%	1.3%	1.5%	1.0%	1.4%	1.2%	
10 Turkey	23	26	26	50	50	92%	1.3%	1.5%	1.0%	1.4%	1.2%	1.0%	0.5%	1.1%	1.0%	1.1%	1.0%	0.5%	1.1%	1.0%	1.1%	
11 Nigeria	17	8	29	37	44	52%	1.0%	0.5%	1.1%	1.0%	1.1%	0.9%	1.1%	0.8%	0.9%	1.1%	0.9%	1.1%	0.8%	0.9%	1.1%	
12 Colombia	15	19	22	32	44	100%	0.9%	1.1%	0.8%	0.9%	1.1%	1.3%	1.0%	1.1%	0.9%	1.1%	2.0%	2.2%	1.3%	1.0%	1.0%	
13 Italy	22	17	28	32	43	54%	1.3%	1.0%	1.1%	0.9%	1.1%	2.0%	2.2%	1.3%	1.0%	1.0%	1.0%	2.0%	2.2%	1.3%	1.0%	
14 United Kingdom	35	39	35	34	39	11%	2.0%	2.2%	1.3%	1.0%	1.0%	1.0%	1.0%	1.7%	0.7%	0.8%	1.0%	1.0%	1.7%	0.7%	0.8%	
15 Egypt	17	18	44	23	32	-27%	1.0%	1.0%	1.7%	0.7%	0.8%	65.9%	71.5%	77.7%	79.8%	82.1%	34.1%	28.5%	22.3%	20.2%	17.9%	
Subtotal - Top 15 Countries as of 2019-20	1,134	1,251	2,033	2,816	3,298	62%	65.9%	71.5%	77.7%	79.8%	82.1%	65.9%	71.5%	77.7%	79.8%	82.1%	34.1%	28.5%	22.3%	20.2%	17.9%	
All remaining countries	587	498	584	711	721	23%	34.1%	28.5%	22.3%	20.2%	17.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Total Graduate	1,721	1,749	2,617	3,527	4,019	54%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Graduate	106	114	117	118	116	-1%																

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.
 2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

(Percentage of Total International Student Headcount)



Source: Data per Table 17.

Table 18 Undergraduate and Graduate Intake by Geographic Origin

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2014-15									
Undergraduate	9,533	1,474	1,057	4,171	16,235	58.7%	9.1%	6.5%	25.7%
Graduate	3,244	912	807	998	5,961	54.4%	15.3%	13.5%	16.7%
Total Undergraduate & Graduate	12,777	2,386	1,864	5,169	22,196	57.6%	10.7%	8.4%	23.3%
2018-19									
Undergraduate	8,379	1,356	1,481	5,491	16,707	50.2%	8.1%	8.9%	32.9%
Graduate	3,841	960	872	1,622	7,295	52.7%	13.2%	12.0%	22.2%
Total Undergraduate & Graduate	12,220	2,316	2,353	7,113	24,002	50.9%	9.6%	9.8%	29.6%
2019-20									
Undergraduate	8,512	1,449	1,188	6,290	17,439	48.8%	8.3%	6.8%	36.1%
Graduate	3,682	1,549	361	1,878	7,470	49.3%	20.7%	4.8%	25.1%
Total Undergraduate & Graduate	12,194	2,998	1,549	8,168	24,909	49.0%	12.0%	6.2%	32.8%

- Notes:
- Intake in Tables 18 and 19 is defined as follows:
 - Includes full-time and part-time students.
 - Includes all years of new intake and new non-degree students.
 - Excludes students in TST, Transitional Year Program, Academic Bridging and Woodsworth programs.
 - Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 - Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.
 - Graduate data include diplomas in Medicine and Music. Intake data are not available for Postgraduate Medical Education.
 - Data exclude Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBiotech, MMPA).
 - 'Other Countries' includes all international students plus domestic students living abroad.

Table 19 Undergraduate and Graduate Intake by Geographic Origin by Division

	2014-15 Head Count	PERCENTAGE OF TOTAL HEADCOUNT				2019-20 Head Count	PERCENTAGE OF TOTAL HEADCOUNT			
		GTA Area	Other Ontario	Other Canada	Other Countries		GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate										
Direct Entry:										
Applied Science & Engineering	1,371	44.3%	5.8%	10.3%	39.6%	1,288	44.9%	8.1%	7.2%	39.8%
Architecture, Landscape & Design	206	47.1%	8.7%	13.1%	31.1%	197	34.0%	12.7%	12.2%	41.1%
Arts & Science St. George	6,332	50.3%	9.6%	8.2%	31.9%	6,996	38.6%	7.6%	9.4%	44.4%
UTM	3,442	66.9%	6.6%	3.5%	23.1%	3,963	55.0%	7.7%	4.0%	33.3%
UTSC	3,230	71.4%	4.4%	2.5%	21.7%	3,307	56.8%	4.1%	3.9%	35.1%
Music	169	58.0%	20.1%	17.8%	4.1%	157	57.3%	16.6%	15.3%	10.8%
Kinesiology & Physical Education	232	78.4%	15.1%	2.2%	4.3%	255	73.3%	7.8%	5.1%	13.7%
Second Entry:										
Dentistry	73	50.7%	32.9%	15.1%	1.4%	133	66.9%	22.6%	10.5%	0.0%
Information						16	56.3%	6.3%	0.0%	37.5%
Law	170	47.1%	18.8%	24.7%	9.4%	225	57.8%	23.1%	9.8%	9.3%
Medicine	280	51.1%	35.4%	12.9%	0.7%	396	65.7%	25.3%	6.1%	3.0%
Nursing	120	50.0%	40.8%	7.5%	1.7%	175	69.1%	25.1%	3.4%	2.3%
OISE	460	78.9%	16.5%	3.5%	1.1%	3	100.0%	0.0%	0.0%	0.0%
Pharmacy	150	48.7%	36.7%	12.7%	2.0%	328	66.5%	22.6%	6.7%	4.3%
Total Undergraduate	16,235	58.7%	9.1%	6.5%	25.7%	17,439	48.8%	8.3%	6.8%	36.1%
Graduate										
Applied Science & Engineering	701	43.2%	11.3%	12.1%	33.4%	978	26.4%	15.5%	4.2%	53.9%
Architecture, Landscape & Design	148	47.3%	13.5%	16.9%	22.3%	153	46.4%	20.3%	5.9%	27.5%
Arts & Science excl. UTM & UTSC	1,484	44.0%	15.2%	21.3%	19.5%	1,519	41.3%	26.1%	6.1%	26.5%
UTM Graduate Programs	103	42.7%	9.7%	8.7%	38.8%	192	37.0%	11.5%	3.6%	47.9%
UTSC Graduate Programs	103	63.1%	9.7%	15.5%	11.7%	108	69.4%	16.7%	5.6%	8.3%
Public Health (Note 6)	339	65.2%	19.5%	10.0%	5.3%	454	64.5%	20.3%	2.9%	12.3%
Dentistry	17	41.2%	11.8%	11.8%	35.3%	17	52.9%	17.6%	11.8%	17.6%
Information	261	51.7%	23.0%	14.9%	10.3%	452	49.1%	20.8%	3.5%	26.5%
Kinesiology & Physical Education	33	69.7%	18.2%	6.1%	6.1%	59	64.4%	25.4%	1.7%	8.5%
Law	106	51.9%	7.5%	15.1%	25.5%	151	54.3%	20.5%	6.6%	18.5%
Management	586	55.6%	5.5%	8.9%	30.0%	703	40.7%	16.2%	1.8%	41.3%
Medicine (Note 6)	630	63.2%	20.2%	11.3%	5.4%	858	60.4%	22.4%	6.6%	10.6%
Music	95	41.1%	18.9%	28.4%	11.6%	120	30.8%	30.8%	13.3%	25.0%
Nursing	175	56.0%	27.4%	15.4%	1.1%	190	61.6%	28.9%	7.4%	2.1%
OISE	900	69.7%	14.6%	6.8%	9.0%	1,231	65.6%	17.8%	3.5%	13.2%
Pharmacy	37	73.0%	16.2%	5.4%	5.4%	26	50.0%	26.9%	0.0%	23.1%
Social Work	243	63.0%	25.9%	9.5%	1.6%	259	61.0%	27.4%	7.7%	3.9%
Total Graduate	5,961	54.4%	15.3%	13.5%	16.7%	7,470	49.3%	20.7%	4.8%	25.1%
Total Undergraduate & Graduate	22,196	57.6%	10.7%	8.4%	23.3%	24,909	49.0%	12.0%	6.2%	32.8%

- Notes:
1. Please see note under Table 18 for definition of intake.
 2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 3. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
 4. Data exclude Summer and Winter new intakes; consequently, graduate programs that start in the spring are understated (e.g., MBIotech, MMPA, MFAC, MACF, DPAC).
 5. 'Other Countries' includes all international students plus domestic students living abroad.
 6. 2014-15 data has been restated to reflect program transfers from Medicine to Public Health (Health Administration, Bioethics) that occurred prior to 2016-17.
 7. 2014-15 data has been restated to reflect the restructuring of the Faculty of Forestry under the John H. Daniels Faculty of Architecture, Landscape and Design as of July 1, 2019.