



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: University Affairs Board

SPONSOR: Sandy Welsh, Vice-Provost, Students

CONTACT INFO: Phone 416-978-3870 / Email vp.students@utoronto.ca

PRESENTER: See Sponsor.

CONTACT INFO:

DATE: February 13, 2020 for March 11, 2020

AGENDA ITEM: 7(a)

ITEM IDENTIFICATION:

Advice from the Council on Student Services (COSS)

JURISDICTIONAL INFORMATION:

The University Affairs Board is responsible for policy and operational matters concerning student services, including levels of service offered, fees charged and categories of users.

Section 5.2.1 of the Terms of Reference provide that the University Affairs Board approve fees for St. George Campus student services, representative student committees and multi-campus organizations.

GOVERNANCE PATH:

- 1. University Affairs Board [For Information] (March 11, 2020)**

PREVIOUS ACTION TAKEN:

The Vice-Provost, Students last reported to the Board on the advice from COSS on March 4, 2019.

HIGHLIGHTS:

At its meeting held on February 3, 2020, COSS considered the operating plans and fees of Student Life Programs and Services; Hart House; and the Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities.

The resolutions for approval of the plans and fees of Student Life Programs and Services; Hart House; and the Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities *received* the support of a majority of students present and voting. Pursuant to the terms of the Protocol, the administration will present plans which include a request for *permanent fee increases*.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

Recommendations for approval of each division's operating plans and budgets are outlined in the documentation provided to the Board. The proposed operating plans and budgets meet the requirements for approval by the Governing Council pursuant to the Protocol and are presented for approval.

RECOMMENDATION:

This report is presented for information only.

DOCUMENTATION PROVIDED:

Advice on Fees and Operating Plans from the Council on Student Services (COSS).



TO: Members of the University Affairs Board

FROM: Sandy Welsh, Vice-Provost, Students

DATE: February 13, 2020

SUBJECT: Advice on Fees and Operating Plans from the Council on Student Services (COSS)

Included in this package are detailed annual reports and operating plans for St. George campus and University-wide co-curricular services for 2020-21. The operating plans and budgets have been prepared with input from the managers of the services, from student users of the services, from various advisory and governing bodies, and from the Council on Student Services (COSS) established under the terms of the Protocol on non-tuition fees.

Pursuant to the Protocol, a key duty of COSS is to provide advice to University Affairs Board (UAB) in respect of the services' operating plans, budgets and changes in fees governed by the Protocol. Decisions of COSS (i.e., approval or the absence of approval) related to operating plans and fees are conveyed to the UAB when the service's plan is under consideration by the Board. If COSS does not approve a fee increase, the administration is entitled to seek approval by the UAB based on two indices.

This memorandum summarizes the outcomes of COSS's consideration of the operating plans and budgets.

COSS Voting on Operating Plans, Budgets and Fees

For the operating plans, budgets and associated compulsory non-academic incidental fees to be approved by the Council on Student Services, they require the support of a majority of students present at the meeting when the votes are held.

At its meeting held on February 3, 2020, COSS considered the four resolutions listed below. The results of each vote are provided for the information of members of the Board.

1. Student Life Programs and Services 2020-21 Operating Plans and Budget: Health & Counselling Fee

Be it resolved:

THAT the 2020-21 operating plans and budget for Student Life recommending an increase in the Health & Counselling Fee for a full-time student on the St. George campus to be increased to \$81.47 (\$16.29 for a part-time student), which represents a year-over-year increase of \$6.61 (\$1.32 for a part-time student) or 8.83%, as presented in the documentation from David Newman (Executive Director, Student Experience), be approved.

The vote on the resolution was as follows:

In favour: 11 (including 4 students)

Opposed: 3 (including 3 students)

Abstentions: 0

Resolution Passed

2. Student Life Programs and Services 2020-21 Operating Plans and Budget: Student Services Fees

Be it resolved:

THAT the 2020-21 operating plans and budget for Student Life recommending an increase in the Student Services Fees for a full-time student on the St. George campus to be increased to \$98.89 (\$19.78 for a part-time student), which represents a year-over-year increase of \$9.51 (\$1.90 for a part-time student) or 10.64%, as presented in the documentation from David Newman (Executive Director, Student Experience), be approved.

The vote on the resolution was as follows:

In favour: 11 (including 4 students)

Opposed: 3 (including 3 students)

Abstentions: 0

Resolution Passed

3. Hart House 2020-21 Operating Plans and Budget

Be it resolved:

THAT the 2020-21 operating plans and budget for Hart House, as presented in the documentation from John Monahan (Warden), be approved;

THAT the sessional fee for a full-time student on the St. George campus be increased to \$105.43 (\$21.09 for a part-time student), which represents a year-over-year increase of \$7.47 (\$1.48 for a part-time student) or 7.63%; and

THAT the sessional fee for a full-time student at UTM or UTSC be increased to \$3.23 (\$0.65 for a part-time student), which represents a year-over-year increase of \$0.22 (\$0.05 for a part-time student) or 7.63%.

The vote on the resolution was as follows:

In favour: 14 (including 7 students)

Opposed: 0

Abstentions: 0

Resolution Passed

4. Faculty of Kinesiology and Physical Education: Co-Curricular Programs, Services and Facilities 2020-21 Operating Plans and Budget

Be it resolved:

THAT the 2020-21 operating plans and budget for the U of T Sport and Rec Programs, Services and Facilities at the Faculty of Kinesiology and Physical Education, as presented in the documentation from Beth Ali (Executive Director, Athletics and Co-curricular Physical Activity) be approved;

THAT the sessional fee for a full-time student on the St. George campus be increased to \$198.28 (\$39.66 for a part-time student), which represents a year-over-year increase of \$4.46 (\$0.89 for a part-time student) or 2.3%; and

THAT the sessional fee for a full-time student at UTM or UTSC be increased to \$23.00 (\$4.60 for a part-time student), which represents a year-over-year increase of \$0.52 (\$0.10 for a part-time student) or 2.3%.

The vote on the resolution was as follows:

In favour: 12 (including 5 students)

Opposed: 1 (including 1 students)

Abstentions: 0

Resolution Passed