



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Affairs Committee

**SPONSOR:** Scott Mabury, Vice President, Operations & Real Estate Partnerships  
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**PRESENTER:**  
**CONTACT INFO:**

**DATE:** February 3, 2020 for February 10, 2020

**AGENDA ITEM:** 7

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of November 30, 2019, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on January 15, 2020.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at January 31, 2020.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 January 2020

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2017**

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M		Construction LOA Start - March 2018 Project Completion - 1 Feb 2020 % Construction Complete - Phase 1: Construction complete % Construction Complete - Phase 2: Construction 99% complete Phase 3: North & South Addition - Construction is complete Phases 4 & 5: West seating area and South seating areas occupancy is estimated 12 February 2020.
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Notes:

**External Approvals**

**Dates:** Dates that are noted are anticipated dates or dates that approval was received.

**Project completion is defined as Substantial Completion**

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 31 January 2020

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

**Projects Started in 2014**

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Contractor continues to work on deficiencies. Repainting to be performed in Summer of 2020 to reduce impact to staff and faculty.
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**Projects Started in 2015**

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016  Upper level occupancy November 2, 2016	Planting will happen in the spring 2020, once re-inspected by the City, the letter of credit can be returned.
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