



ACADEMIC PLAN EXTENSION

2018-2022



UNIVERSITY OF TORONTO
FACULTY OF KINESIOLOGY & PHYSICAL EDUCATION



CREATING CAPACITY; CULTIVATING CHANGE

2013-2018

Faculty of Kinesiology & Physical Education
Strategic Academic Plan



UNIVERSITY OF TORONTO
FACULTY OF KINESIOLOGY & PHYSICAL EDUCATION

01

Introduction

02

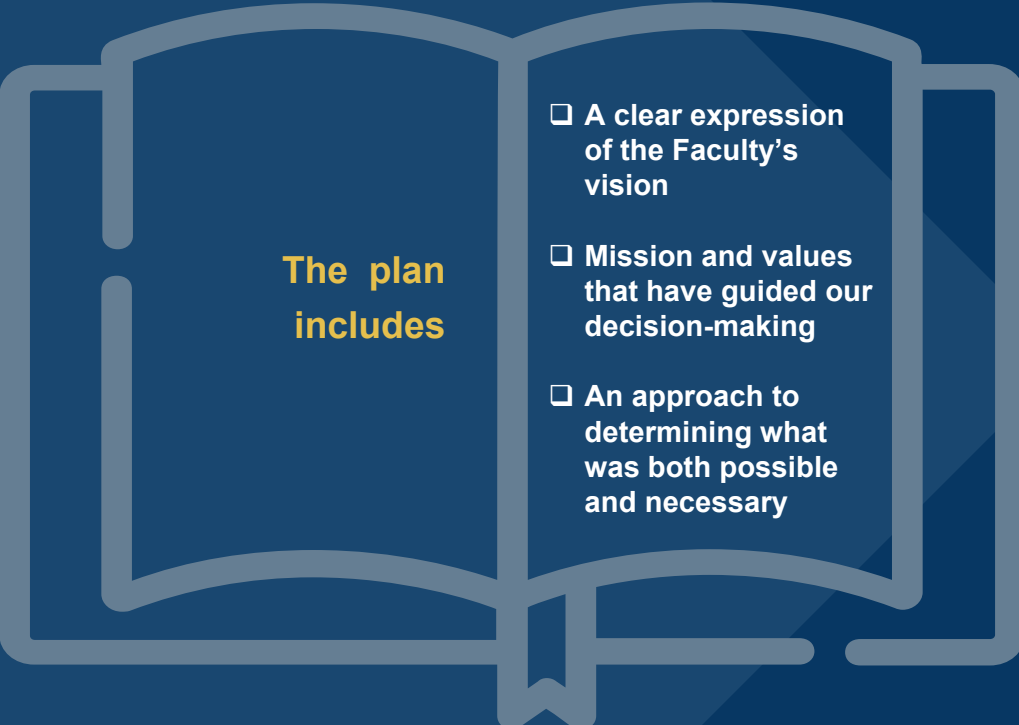
**Highlights:
2012-2018**

03

**Shaping Our
Future**

04

**Charting Our
Course**



The plan
includes

- ❑ A clear expression of the Faculty's vision
- ❑ Mission and values that have guided our decision-making
- ❑ An approach to determining what was both possible and necessary

Clear vision backed by a definite plan

The four strategic goals set out in the 2018-2022 plan shaped priority setting, planning and the use of resources.



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PRIORITIES

2018-2022

01

Strategic Goal

Educate and graduate a diverse student body who become productive contributors and leaders in their fields



- ✓ **Build** upon student recruitment, diversity, and support
- ✓ **Expand** opportunities for student experience
- ✓ **Advance** technology and innovation in education
- ✓ **Communicate** the Faculty's philosophy and approach to education

PRIORITIES

2018-2022

02

Strategic

Goal

Strengthen recognition and productivity research, scholarship, innovation, and creative activity



- ✓ **Broaden** promotion within and outside of U of T
- ✓ **Support** tri-council grant applications and award submissions
- ✓ **Finalize** faculty's fourth extra-departmental unit (EDU)
- ✓ **Explore** use of virtual laboratory spaces
- ✓ **Leverage** integrated mission to increase joint curricular/co-curricular research projects
- ✓ **Increase** external partnerships for research and knowledge translation

PRIORITIES

2018-2022

03

Strategic Goal

Improve participation rates and performance outcomes across the continuum of co-curricular physical activity and sports programs



- ✓ **Promote** sport and physical activity as a strategy to enhance academic success
- ✓ **Contribute** to physical and mental wellness and create belonging and community for all U of T students
- ✓ **Meet** commitments to excellence, equity and student engagement
- ✓ **Enhance** the organizational framework and infrastructure to support strategic priorities
- ✓ **Expand** student leadership opportunities with a focus on skills for post-university success
- ✓ **Optimize** and build lasting relationships within U of T and with external partners

PRIORITIES

2018-2022

04

Strategic Goal

Build new capacity through investments in infrastructure, people, and partnerships



- ✓ **Invest** in infrastructure and facilities for teaching, research, and co-curricular programs
- ✓ **Cultivate** a culture of excellence and innovation by enhancing administrative services and technical tools to enable new teaching and research approaches
- ✓ **Invest** in internal (U of T) partnerships to enhance capital project management, development of new programs, and technology innovation.

Highlight

S

2012-2018



Academics



Research



Sport & Rec



Infrastructure,
People,
& Partnerships



ACADEMICS

43%

increase in PhD enrolment

- 1,045 Undergraduate students (+ 40%)
 - 183 graduate students (+ 195%)
 - MSc enrolment is + 285%

39%

increase in UG applications since 2012

- 100+ partnerships with community organizations for experiential learning
- **Fourfold increase** in international student applications since 2013

86%

of students employed within 2 years of graduation

- 70 students enrolled in the professional masters program



RESEARCH

\$2M

annually in research (+ from \$0.4M)

- Contributed to U of T's 1st rank among Canadian U15 peers in publications in sport science fields

\$640K

annually in tri-council funding (+ from \$140K)

3 EDUs

- **15 Labs**





SPORT & REC

12,500+

Intramural participants (+22%) and 844 teams

- 840 student-athletes on 42 intercollegiate teams
- U of T's largest employer on campus

92%

graduation rate among student-athletes

- 323 unique instructional programs offered
- **993** Co-Curricular Record validations

440,000+

student visits to sport and rec facilities annually

- 35,500 student users (+16%)
- Sport medicine clinic provides more than 27,000 client services annually



INFRASTRUCTURE, PEOPLE & PARTNERSHIPS

1,100+

students hired into casual staff positions annually
(+35%)

- 157 student work-study positions
- 42 faculty members (+ 17%)
- 200 appointed staff (+ 27%)

\$2M

in fundraising revenue for intercollegiate athletics (+ 47%)

- **\$56M** raised by KPE advancement

31K

square meters of space (+ 26%)

- 6 buildings

Charting Our Course to 2022

Commitment to Diversity & Equity



EDUCATE

and graduate a diverse student body who become productive contributors and leaders in their fields



STRENGTHEN

N recognition and productivity in research, scholarship, innovation and creative activity



IMPROVE

participation rates and performance outcomes across the continuum of co-curricular physical activity and sport programs



BUILD

new capacity through investments in infrastructure, people and partnerships

Shaping OUR FUTURE



Key Drivers

Dual Mandate

remains a **differentiating feature** on campus and among peer institutions

Comprehensive

Approach to the academic discipline of kinesiology as an **enabler**; positions faculty, students, and graduates to have **positive and lasting impacts** on the wellness of various communities

Our students

drive our faculty to look for new **innovative** ways to approach teaching, and to think differently about the delivery of our programs

Commitment to Diversity and Equity

remains an **influential force** in informing the Faculty's priorities including recommendations from the task force on **Race and Indigeneity**



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