



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, Operations & Real Estate Partnerships
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PRESENTER:
CONTACT INFO:

DATE: January 8, 2020 for January 15, 2020

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of September 30, 2019, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on October 29, 2019.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at November 30, 2019.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 30 November 2019

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Construction LOA Start - March 2018 Project Completion - 1 Feb 2020 % Construction Complete - Phase 1: Construction complete % Construction Complete - Phase 2: Construction 99% complete, Phase 3: North Addition - Construction 99% complete-Occupancy granted Phase 3: South Addition - Construction 80% complete
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Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 30 November 2019

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Contractor continues to work on deficiencies. Repainting to be performed in Summer of 2020 to reduce impact to staff and faculty.
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Planting will happen in the spring 2020, once re-inspected by the City, the letter of credit can be returned.
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