

ASSESSORS



PROFESSOR EMERITUS IAN ORCHARD
Acting Vice-President & Principal [voting]



PROFESSOR AMRITA DANIERE
Vice-Principal, Academic & Dean [non-voting]



MS SAHER FAZILAT
Chief Administrative Officer [non-voting]



Bring forward proposals from the administration for consideration

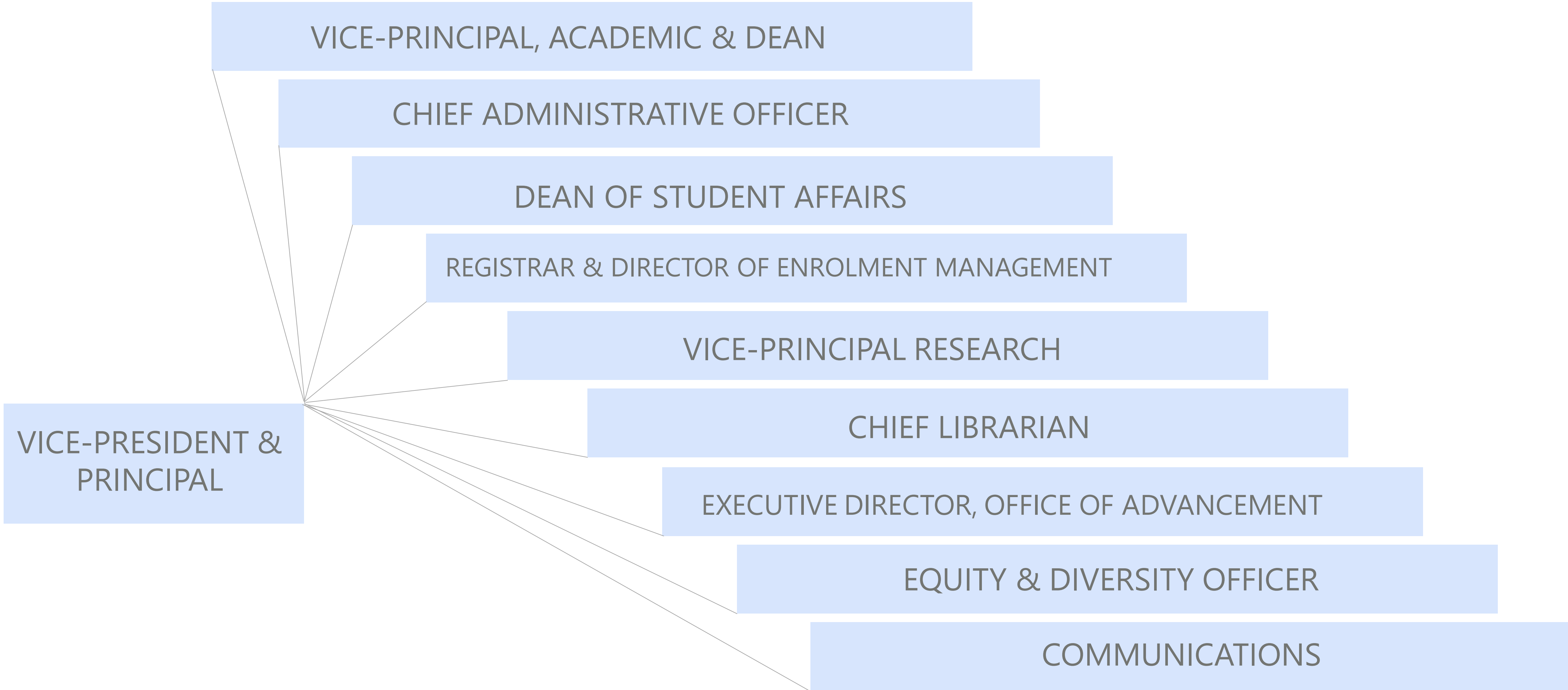


Provide reports for information



Introduce items before discussion and vote

SENIOR ADMINISTRATIVE STRUCTURE



UTM AT A GLANCE

ACADEMIC UNITS:

- 17 academic units (15 Academic Departments and 2 Institutes), 155 programs and 95 areas of study, including:
 - Institute for Management & Innovation
 - Institute for Communication, Culture, Information & Technology
 - Centre for Medicinal Chemistry
 - Centre for South Asian Civilizations
 - Centre for Urban Environments
 - Mississauga Academy of Medicine
 - Mix of Traditional undergraduate, master's and doctoral programs; 6 professional graduate programs

PEOPLE:

- About 14,544 undergraduate students, 904 graduate students, 222 Faculty of Medicine students
- Over 3,700 full and part-time employees, including 1,200 permanent faculty and staff
- Over 60,000 alumni

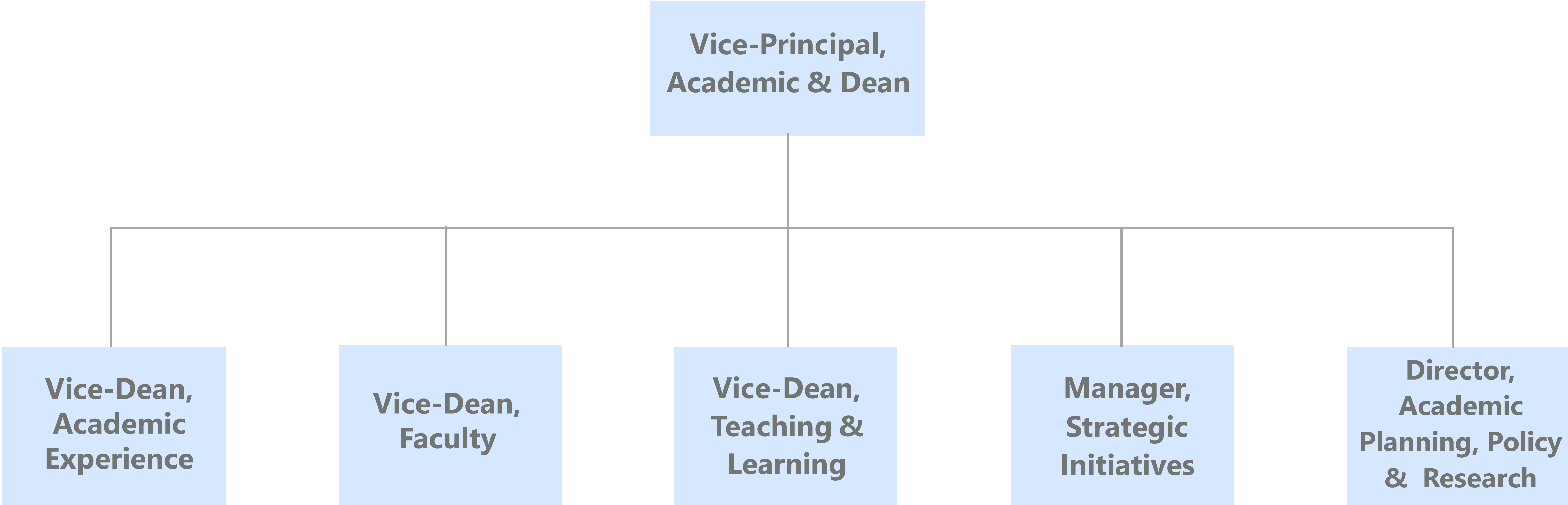
PLACE:

- 225 acres of protected greenbelt
- Award-winning facilities: Terrence Donnelly Health Sciences Complex; the Instructional Centre; the Hazel McCallion Academic Learning Centre; the Recreation, Athletics and Wellness Centre; Deerfield Hall; and the Communication, Culture and Technology building.
- UTM's newest building, Maanjiwe nendamowinan, opened in 2018. Maanjiwe nendamowinan is an Asishinaabemowin name meaning "Gathering of Minds". The building features 210,000 square feet of new office and classroom space, and houses the Departments of English and Drama, Philosophy, Historical Studies, Language Studies, Political Science and Sociology.

BUDGET: Total Revenue: \$357.4M; Net Operating Budget: \$274.5M

OFFICE OF THE DEAN

ADMINISTRATIVE STRUCTURE

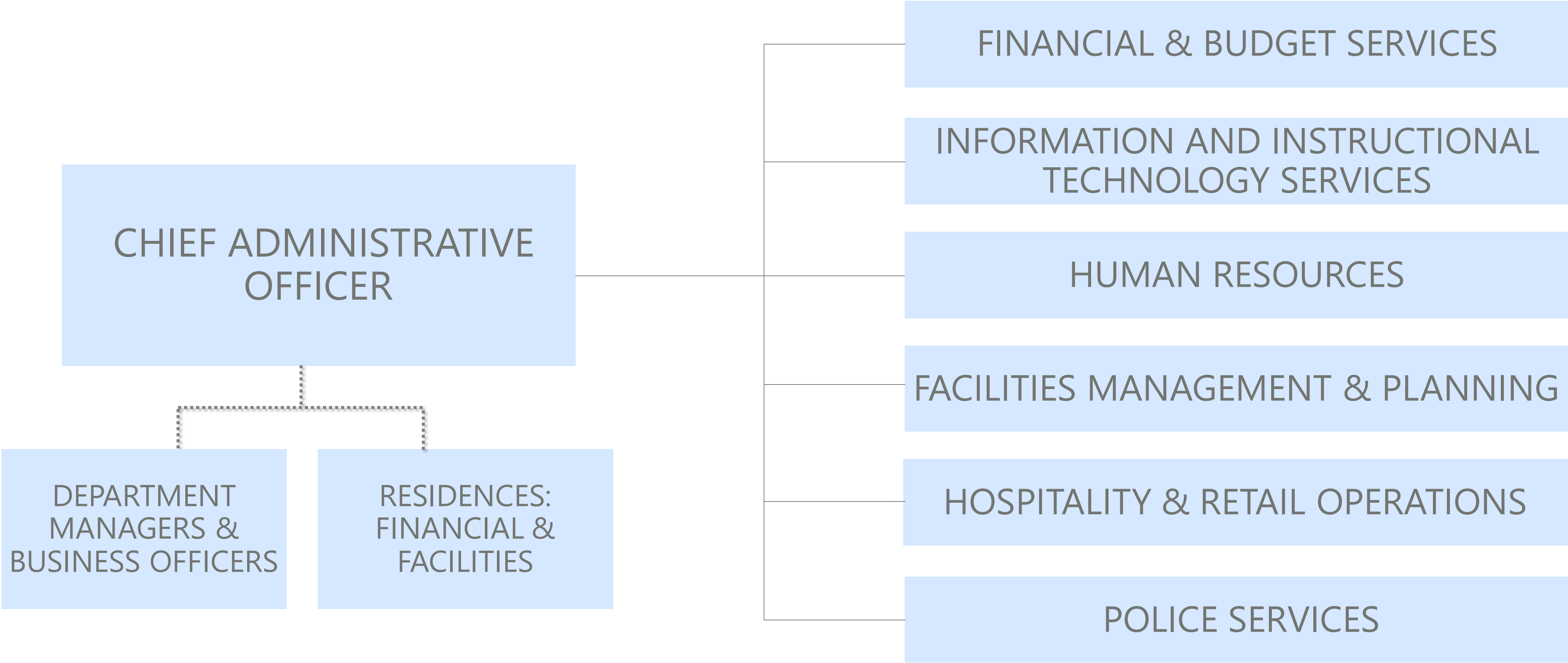


IMPLEMENTING THE UTM ACADEMIC PLAN

- Sustainability initiatives (Global Climate Strike/Conference/Certificate)
- Writing and numeracy initiatives
 - Involves hiring of 5 new faculty and approval of a new EDU-A.
- Assist departments to introduce and/or expand Experiential Learning opportunities (particular professional experience certificates)
 - Meet the needs of all departments to help integrate experiential learning into every student's degree.
- Oversee faculty growth and renewal
 - Support the development of research clusters in areas leading to new programs both at the undergraduate (e.g. social coding, robotics) and graduate (urban innovation) levels while ensuring strategic renewal within current departments.
- Enhance diversity of faculty and staff
 - Build an environment for success for all faculty and staff (introduce and improve training/mentoring in terms of teaching and research).
- Arts, Culture, and Technology Building
 - Bridging areas across a range of departments and units: ICCIT, Computer Science & Robotics, Blackwood Gallery, and UTM Indigenous Centre.

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

ADMINISTRATIVE STRUCTURE



OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

PORTFOLIO GOALS FOR 2019-20

- Balanced budget
- Safe, Clean and Green Campus
- Talent Management
- Enhancements information security program
- Operational efficiency and innovative service
- Enhance and continuously improve sustainability
- Increase food choices
- Master Plans
- Capital Construction
 - New Science Building
 - ACT (working title)
 - Robotics Lab Environment
 - Annex
 - New Residence

OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER

KEY PORTFOLIO CHALLENGES

- Provincial cuts
- Institutional cuts
- Transitioning campus to “no growth” environment
- Still “catching up” continuous growth since 1999
- Space shortage
- Minimizing the environmental footprint
- Cybersecurity
- Campus Police- No longer to be called Police- Lack of information on new legislation