



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Affairs Committee

SPONSOR: Scott Mabury, Vice President, University Operations
CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER:
CONTACT INFO:

DATE: September 5, 2019 to September 12, 2019

AGENDA ITEM: 8

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of March 31, 2019, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on May 2, 2019.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at August 31, 2019.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 31 August 2019

| GC APPROVAL | | EXTERNAL APPROVALS DATES | COMMENTS - TARGET DATES |
|-------------|----------------------|--------------------------|-------------------------|
| DATE | TPC BUDGET (\$ M) | | |

Projects Started in 2017

| | | | | |
|---|------------|-------------------------------------|--|---|
| W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003 | October-17 | Construction Awarded \$26.6 M | | Construction LOA Start - March 2018 Project Completion - June 2019 (Dependant on Phase 3) % Construction Complete - Phase 1: Construction complete % Construction Complete - Phase 2: Construction 97% complete, Phase 3: North Addition - Construction 50% complete Phase 3: South Addition - Construction 50% complete |
|---|------------|-------------------------------------|--|---|

Notes:

External Approvals

Dates: Dates that are noted are anticipated dates or dates that approval was received.

Project completion is defined as Substantial Completion

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at 31 August 2019

| GC APPROVAL | | OCCUPANCY DATE | COMMENTS |
|-------------|----------------------|----------------|----------|
| DATE | TPC BUDGET (\$ M) | | |

Projects Started in 2014

| | | | | |
|--|--------|------------------------------------|-----------------------------|---|
| Deerfield Hall (North Building) Phase B P300-14-002 | Jun-14 | Construction Awarded \$121 M | Occupied as of 29-Aug-18 | Contractor continues to work on deficiencies. |
|--|--------|------------------------------------|-----------------------------|---|

Projects Started in 2015

| | | | | |
|--------------------------------|------------|----------|---|---|
| Parking Deck #2 P300-14-119 | March 2015 | \$10.7 M | Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016 | Some replanting required to allow city to release LOC for landscaping. Planting to be completed by early September. |
|--------------------------------|------------|----------|---|---|