

University of Toronto

OFFICE OF THE GOVERNING COUNCIL

PLANNING AND BUDGET COMMITTEE

Tuesday March 28, 2006 at 4:10 p.m. Council Chamber, Simcoe Hall

(Cover Memo)
Agenda

- 1. Reports of the Previous Meetings
 - (a) February 28, 2006 *
 - (b) March 7, 2006 **
- 2. **Business Arising**
- 3. Report of the Vice-President and Provost
- 4. **Budget Report, 2006-07** (for approval) (Cover)(Item)

Be It Recommended to Academic Board

THAT the "Budget Report for 2006-07" dated March 13, 2006, including the revisions to the long-range budget assumptions and the Contractual Obligation and Policy Commitments list, be approved.

- 5. **Date of Next Meeting** Tuesday, April 11, 2006 at 4:10 p.m.
- 6. Other Business