

Planning and Budget Committee - Cycle 1

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf			
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council		
Approvals Under Summer Executive Authority	OGC	YES										Cycle 1												FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the MacMillan Theatre Remediation	VPOREP	NO										Cycle 1	Cycle 1		Cycle 1		Cycle 1				Cycle 1		FC	YES	
Multi-Year Accessibility Plan	VPPSEC	NO										Cycle 1									Cycle 1		FI	NO	
Report on Capital Projects & Priorities	VPOREP	YES										Cycle 1	Cycle 1		Cycle 1								FI	NO	

Planning and Budget Committee - Cycle 5

	Portfolio	Annual	UTM				UTSC														Action	Ex Conf		
			Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Campus Affairs	Academic Affairs	Agenda Committee	Campus Council	Academic Policy & Programs	Planning & Budget	Academic Board	Agenda Committee	Audit	Business Board	Elections	University Affairs Board	Pension	Executive			Governing Council	
Annual Report of the Executive Committee of the Capital Project and Space Allocation Committee (CaPS)	VPOREP	YES										Cycle 5											FI	NO
Annual Report: Design Review Committee	VPOREP	YES										Cycle 5											FI	NO
Capital Project (Level 2): Report of the Project Planning Committee for the Dentistry Clinic 2	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5			FC	YES
Capital Project (Level 2): Report of the Project Planning Committee for the Department of Computer Science at Schwartz Reisman Innovation Campus (Floors 3 & 4)	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5			FC	YES
Capital Project (Level 3): Report of the Project Planning Committee for the Academic Wood Tower	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5	Cycle 5		FA	NO
Capital Project (Level 3): Report of the Project Planning Committee for the Build More Housing Initiative Site A	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5	Cycle 5		FA	NO
Capital Project (Level 3): Report of the Project Planning Committee for the Build More Housing Initiative Site B	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5	Cycle 5		FA	NO
St. George Campus Master Plan 2040	VPOREP	NO										Cycle 5	Cycle 5			Cycle 5				Cycle 5	Cycle 5		FA	NO
Use of Instructional Space Policy (New)	Provost	NO				Cycle 5				Cycle 5		Cycle 5	Cycle 5						Cycle 5	Cycle 5	Cycle 5		FA	NO