University of Toronto

Office of the Assistant Vice-President, Space and Facilities Planning

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FOR INFORMATION:

TO: Planning and Budget Committee

SPONSER: Elizabeth Sisam, Assistant Vice-President, Space and Facilities Planning

CONTACT INFO: avp.space@utoronto.ca

DATE: January 23 for January 25, 2006

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Project Committee for the Medical Academy based at the University of Toronto at Mississauga

JURISDICTIONAL INFORMATION:

Under the Policy on Capital Planning and Capital Projects, section 5.A, the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

BACKGROUND:

The Ontario budget committed funding to increase education of physicians in the Province.

The University of Toronto has proposed a new Academy at the University of Toronto at Mississauga (UTM) campus through an innovative partnership with existing and newly affiliated community hospitals, Credit Valley Hospital and Trillium Health Centre, both in Mississauga.

While the University awaits formal approval of this proposal, since such an Academy on the UTM campus would accommodate students (year 1) commencing September 2007, we are proceeding with planning, contingent on the funding.

UTM has identified expansion of science facilities, classrooms and residence accommodation in its Master Plan 2000. An Academy building with appropriate infrastructure will be planned for the UTM campus and link to existing science facilities. Existing specialized laboratories on the St. George campus will to be renovated to increase utilization and avoid duplication of these resources.

The Project Planning Committee will make recommendations to address the requirements of the proposed academic program associated with the Academy and rationalize the use of existing facilities that can contribute to this initiative.

PROJECT COMMITTEE MEMBERSHIP:

Co-Chair Jay Rosenfield, Associate Dean, Undergraduate Education, Faculty of Medicine
Co-Chair Ray deSouza, Chief Administrative Officer UTM
John Bradley, Director, Wightman-Berris Academy, Faculty of Medicine
Ramune Pleinys, Chief Administrative Officer, Faculty of Medicine
Robert Reisz, Chair, Department of Biology UTM and Chair Resources, Priorities and Planning
    Committee, UTM
Kent Moore, Chair, Department of Chemical and Physical Sciences, UTM
Wes Robertson, Director, Administrative IT, Faculty of Medicine
Avi Hyman, Director, Division of Academic Computing, Faculty of Medicine
Horatio Bot, Manager, Business, Information Systems & Faculty Projects, Faculty of Medicine
Riet van Lieshout, Undergraduate Medical Education, Administrative Manager, Faculty of
    Medicine
Alison Fleming, Chair Department of Psychology, UTM
Ryan Carroll, President, Erindale College Students Union (ECSU)
Danielle Kain, Undergraduate Student, Faculty of Medicine
Julian Binks, Capital Project Planning
William Yasui, Campus and Facilities Planning
Sol Kessler, Director Infrastructure and Facilities, UTM
Joe Lim, Manager Computing Services, UTM
Gail Milgrom, (secretary) Managing Director, Campus and Facilities Planning

TERMS OF REFERENCE:

The project Committee must address the following items:

1. Identify the requirements for additional academic space necessary to accommodate a
    Medical Academy at UTM.

2. Demonstrate that the proposed space program will be consistent with the Council of
    Ontario University's space standards, and best practice guidelines for clinical space
    necessary for the program.

3. Identify all secondary effects, (including site remediation if hazardous materials are
    present) and including space reallocations within the existing building, impact on the
    delivery of academic programs during construction and the relocation of existing units
    affected by the construction.

4. Address campus wide planning directives as set out in the campus master plan, open
    space plan, urban design criteria, and site conditions that respond to the broader
    University community.

5. Identify equipment and moveable furnishings necessary to the project and their estimated
    cost.

6. Identify all data and communication requirements and their related costs.

7. Identify all security, occupational health and safety and accessibility requirements and
    their related costs.

8. Determine a total project cost for the capital project including all aspects identified above.

9. Identify a funding plan for capital and operating costs.

10. Report by May 19, 2006.