



TO: Business Board

SPONSOR: Cheryl Misak, Vice-President and Provost

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DATE: February 5, 2010 for meeting on March 23, 2010

AGENDA ITEM: **3(d)**

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-funded Programs for 2010-11.

JURISDICTIONAL INFORMATION:

The Business Board recommends the schedule of tuition fees to Governing Council for approval.

OTHER ACTION TAKEN:

The Tuition Fee Schedule for publicly-funded programs is reported to Business Board at the same time.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

Fee increases for 2010-11 are 5% or less in all programs except in the OISE/UT Lab School programs. The 9.0% increase in the tuition fee for the OISE/UT Lab School at the Institute for Child Study will cover increased costs, as well as improvements to facilities and student financial assistance. It is noted that these fees remain lower than those of comparable private schools.

The Master of Engineering in Telecommunications program fee will be removed from the tuition fee schedule for self-funded programs altogether. There are no students currently enrolled in the program.

RECOMMENDATION:

That the proposed Tuition Fee Schedule for Self-Funded Programs for 2010-11 be recommended to Governing Council for approval.

Table 1, TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2010-11

	Continuing Students 2010-11 Tuition Fee	Entering Students 2010-11 Tuition Fee	Percentage Increase over 2009-10	Entering Students 2009-10 Tuition Fee
APPLIED SCIENCE AND ENGINEERING				
Master of Engineering in Telecommunications	Removed from self-funded tuition fee schedule (see note 1)			
Master of Engineering in Design and Manufacturing Course Fee	2,500	\$2,500	0.0%	\$2,500
CENTRE FOR MEDIEVAL STUDIES				
Summer Program in Medieval Latin				
Domestic	NA	\$1,000	0.0%	\$1,000
International	NA	\$1,000	0.0%	\$1,000
ARTS & SCIENCE				
Master of Mathematical Finance	NA	\$38,000	2.7%	\$37,000
DENTISTRY				
International Dentist Advanced Placement Program	NA	\$34,400	5.0%	\$32,760
ROTMAN SCHOOL OF MANAGEMENT				
Executive Master of Business Administration	NA	\$89,000	4.7%	\$85,000
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$85,000	0.0%	\$85,000
OISE/UT				
OISE/UT- Laboratory School: Half Day Program	NA	\$8,879	9.00%	\$8,146
OISE/UT- Laboratory School: Full Day Program	\$13,182	\$13,844	9.00%	\$12,701
OISE/UT- Laboratory School: Bloorview MacMillan	\$12,561	\$12,561	9.00%	\$11,524

Note 1: Master of Engineering Telecommunications program officially closed Fall, 2009.