



TO: Planning and Budget Committee
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AGENDA ITEM: 5

ITEM IDENTIFICATION

Enrolment Report for 2011-12

JURISDICTIONAL INFORMATION

The Committee is responsible for policy on planning. Specific areas in which recommendations are made to the Academic Board include enrolment plans and policies. The Committee is responsible for monitoring planning activities.

HIGHLIGHTS

The Enrolment Report describes in-year enrolment and compares achieved enrolment levels to approved plans and it includes the enrolment projections underlying the Long Range Budget Guidelines and annual Budget Report. This year's report provides projections for the five-year period 2012-13 through to 2016-17.

In 2011-12, a total of 80,282 students are enrolled at the University of Toronto, 71,599 full-time and 8,683 part-time. In terms of full-time equivalents (FTEs), the 2011-12 enrolment level of 68,088 FTEs represents a more than doubling of enrolment since 1977 and a 2.2% increase over 2010-11.

The University continues to see an increase in international student enrolment. In 2011-12, international enrolment increased by 1,021 students to 10,120, consisting of 8,293 undergraduate students and 1,827 graduate students. International students now represent 12.9% of undergraduate and 12.2% of graduate students. Overall international enrolment will increase from 13.3% of the total FTE student population in 2011-12 to 15.3% by 2016-17. This will be driven primarily by significantly higher international intake targets in Arts and Science (17%), UTM (15.5%), UTSC (17%) and Applied Science and Engineering (25%)

International intake is highly influenced by international events and changes in government funding. As a result, it fluctuates significantly from year to year. In 2011-12, total international intake increased by 8.3% relative to the previous year, with an increase of 4.5% in graduate and an increase of 9.4% in undergraduate students. The slight decline in graduate international intake compared to 2006-07 levels is largely attributable to the current emphasis on graduate domestic enrolment expansion for which full government funding is available.

Graduate enrolment plans in 2011-12 called for an increase of 2,744 eligible FTEs over 2004-05 levels. Actual enrolment on November 1, 2011, showed an increase of 2,529 eligible FTEs, which is 215 FTEs below planned levels. End-state targets for Phase 2 of the provincial government's graduate expansion plan are 7,031 Masters and 3,853 PhDs, which represents growth relative to 2004-05 of 2,209 Masters and 750 PhDs

In the 2011 Ontario Budget the government announced a commitment to fund more than 60,000 new spaces in post-secondary education over the five-year period spanning 2011-12 to 2015-16. The university system share is expected to be 35,000 undergraduate spaces and 6000 graduate spaces. Allocations to each university have not yet been announced however the plans included in this report reflect the University of Toronto's preliminary plan to participate in the next phase of expansion. Undergraduate growth is planned at UTM and UTSC and to a lesser extent in professional undergraduate programs on the St. George campus. Growth in professional master's and doctoral stream graduate programs is planned across most divisions. Additional capital funding to support space requirements for the planned growth is critical and divisions are working on space plans in conjunction with enrolment plans.

RECOMMENDATION

For information only.

Enrolment Report 2011-12



UNIVERSITY OF
TORONTO

February 17, 2012

Enrolment Tables and Charts Included with Report

Total Enrolment

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Chart 2A	<i>Total FTE Enrolment 1977-78 to 2016-17</i>
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Enrolment Context

The Enrolment Report provides information for two purposes: it reports 2011-12 enrolments in various programs across the University, comparing actual results to enrolment plans; and it also lays out the enrolment projections for the period 2012-13 through to 2016-17. These projections form the basis for the revenue projections underlying the University's Long Range Budget Guidelines 2012-13 to 2016-17 and the Budget Report 2012-13.

The University of Toronto has grown significantly in the last ten years from 63,000 students in 2002-03 to 80,000 students in 2011-12, an increase of 27%. Undergraduate growth has occurred across all three campuses, with the significant increase beginning when the double cohort entered the post-secondary system in 2003-04, as a result of Ontario eliminating Grade 13. Graduate expansion began as a result of the 2005 Ontario Budget, when the provincial government announced \$220 million to expand graduate enrolment by 14,000 spaces. In 2008 this was increased again to 15,300 spaces.

In the 2011 Ontario Budget the provincial government announced a commitment to fund a further 60,000 new spaces in post-secondary education over the five-year period spanning 2011-12 to 2015-16. The university system share is expected to be 41,000 spaces, including 35,000 undergraduate and 6,000 graduate spaces. The University has been actively engaged in planning across all academic divisions to ensure we participate in the opportunities provided by this next phase of enrolment expansion. Planning has been done in the context of the objectives outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto*. The report called for undergraduate growth primarily at the University of Toronto Mississauga and the University of Toronto Scarborough, graduate growth across all three campuses and growth in international enrolment.

This report provides enrolment details for 2011-12, with comparisons of actual enrolments to initial plans. It also provides some data on enrolment history. Projections based on current University plans are also provided. By 2016-17 the University projects to have over 88,000 students.

Overall, the data presented in the following sections demonstrate that the University's recruitment and enrolment management strategies are enabling us to achieve our enrolment plans. The University of Toronto continues to attract a large number of very high-quality student applicants, both domestically and internationally, and to meet its enrolment targets. The enrolment report is intended to facilitate comprehensive monitoring of the University's progress towards its objectives.

An Overview of 2011-12 Enrolment

Enrolment is generally reported in one of two ways: headcount, which is a measure of the number of students enrolled, and full-time equivalent (FTE), which is a measure of course load activity of the students enrolled. A normal course load in Arts and Science is five full courses. A student taking a full course load of five courses is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. In 2011 there are 80,282 students (68,826 FTE) enrolled at the University of Toronto, which is an increase of 1,566 students (2%) over 2010-11. There are 64,970 undergraduate students (54,745 FTE) and 15,312 graduate students (14,081 FTE). Our students are spread across three campuses and the Toronto School of Theology (TST): St. George has 49,367 FTE, the University of Toronto Mississauga (UTM) has 9,939 FTE, the University of Toronto Scarborough (UTSC) has 8,782 FTE and TST has 738 FTE. The Toronto School of Theology is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto. It should be noted that although the tables accompanying this report include a breakdown of undergraduate Arts and Science FTEs by field of study, because many students graduate with specialists and/or majors in more than one field, this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends.

Professional Master's FTEs are reported by campus because these programs are campus-based programs. Doctoral stream Master's and PhD enrolments are reported on a tri-campus because of the unitary administrative structure for most of these degree programs.

Undergraduate Enrolment 2011-12 (Tables and Charts 3, 4, 5)

The first five years of the previous decade were characterized by significant undergraduate expansion, followed by much more modest increases up to 2008-09, and a return to more significant growth since then, bringing total undergraduate student FTEs to 54,745 in 2011-12.

Student enrolment in 2011-12 is 838 FTEs (1.6%) above target. The number of undergraduate FTEs increased in most programs over 2010-11. Actual overall intake in Fall 2011 was 414 (2.7%) over planned levels. The average grade of the 2011-12 incoming class is 84.6%, which is slightly higher than the averages over the previous four years. Despite the significant increase in intake levels since 2002-03, the University has maintained the quality of its undergraduate Arts and Science student body.

A significant number of students benefit from collaboration between the University of Toronto and other institutions. A total of 2,036 (3.8%) of the University's undergraduate FTEs study in programs offered jointly with external or affiliated institutions. In addition, 803 students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology.

Graduate Enrolment: 2011-12 (Tables 6-13)

As part of the 2005 Budget, the Ontario Government announced that by 2009-10 an additional \$220M would be made available to expand graduate enrolment in Ontario universities. This funding was intended to support a system-wide growth of 14,000 graduate spaces over 2002-03 levels. Initially, 12,000 spaces were allocated in June 2006 for expansion to be achieved by 2007-08 (Phase 1.)

The Provincial program presented an excellent opportunity for the University of Toronto to increase the number of graduate students and strengthen its research enterprise. The University undertook an extensive planning process, the results of which are described in a document entitled *A Framework for Graduate Expansion 2004-05 to 2009-10*. These plans were approved by Governing Council on December 14, 2006.

In Phase 1, the University of Toronto received approval from the Ministry to increase enrolment by up to 2,134 eligible student FTEs by 2007-08 relative to 2004-05. The expansion envisioned in the Framework document was based on this allocation and on the University's academic plans at that time as developed by the heads of various graduate units.

Phase 2 was announced in February 2009. The University was allocated 2,722 spaces relative to 2004-05, comprised of 1,709 Master's and 1,013 PhDs. It was also announced that funding would be phased-in to 2011-12 with an additional two years, if necessary, to achieve the end-state targets.

Subsequent to the Phase 2 allocations and in response to increased Master's demand, especially Professional Master's, the University continued to advocate to the Ministry for increased flexibility or "fungibility" between the Master's and PhD pools. After a mid-program review of the graduate expansion initiative, the Ministry announced in December 2009 that it would provide a one-time opportunity for institutions to convert up to 50% of their remaining spaces that had yet to be realized as of 2007-08 between the two pools on a grant-neutral basis. The University of Toronto received permission to convert 263 PhD spaces to 500 additional Master's spaces. End-state targets for Phase 2 were set at 7,031 Master's and 3,853 PhDs, which represents growth relative to 2004-05 of 2,209 Master's and 750 PhDs.

As a result of the Ministry announcement of the next phase of undergraduate and graduate expansion as part of the 2010 provincial budget, Phase 2 of graduate expansion was terminated in 2011. Expansion will continue under Phase 3. The University is 430 eligible FTEs below its approved Phase 2 allocation, comprised of 360 Master's below and 70 PhDs below the respective targets. The corresponding increase relative to 2002-03 is 2,949 eligible FTEs, which will be the basis for determining the amount of capital funding to be received from the government. Details on allocations of Phase 3 graduate spaces to each university have not yet been announced by the Ministry.

Since 2002-03, enrolment in graduate professional Master's programs has increased by almost 75%, and doctoral enrolment has grown by 33%. At the same time, doctoral-stream Master's enrolment has increased by 8.3%.

Geographic Origin of Incoming Students 2011-12

A large proportion of incoming undergraduate students, almost 63% in 2011-12, come from the Greater Toronto Area. Another 10% are from other areas in Ontario, 7% from other provinces in Canada and the remaining 20% from other countries. Of the incoming class of graduate students 55% is drawn from the GTA, 17% are from other areas in Ontario, 14% from other provinces in Canada, and 14% from other countries.

International Enrolment 2011-12 (Tables and Charts 14-19)

The number of international students has been growing steadily since 1997-98 when they represented only 3.8% of the total student population. Today, 12.8% of the University of Toronto's students come from outside Canada. International students represent 12.9% of the undergraduate population and 12.2% of graduate students.

The total number of international students admitted has been steadily increasing, but there are significant year-to-year fluctuations in percentage increases because the numbers are small. Also, intake statistics are influenced by international events and changes in government funding.

In 2011-12, total international intake increased by 8.3% relative to the previous year, with an increase of 4.5% in graduate and an increase of 9.4% in undergraduate admissions. The slight decline in graduate intake compared to 2006-07 levels is largely attributable to the current emphasis on graduate domestic enrolment expansion for which full government funding is available.

The University draws most of its international students from Asia and the Americas. The top countries for undergraduate students are China (45%), South Korea (8%), United States (4%) and India (4%). For graduate students, the top countries are the China (23%), United States (18%), India (9%) and Iran (8%). International undergraduate students came from 138 countries while international graduate students came from 109 countries.

Projected Enrolment 2012-13 to 2016-17

Projected Undergraduate Enrolment (Tables and Charts 3, 4, 5)

The University's plan is to increase its undergraduate enrolment by 5,130, reaching 59,874 FTEs by 2016-17. This is a result of a reduction of 573 in Arts and Science at St. George offset by increases of 2,361 at UTSC and 2,501 at UTM. The introduction of a Bachelors program in Architecture is projected to add 426 FTEs by 2016-17. Applied Science and Engineering is projected to reduce its undergraduate enrolment by 236 FTEs as part of a plan to rebalance its undergraduate/graduate mix.

The number of students in professional faculties is projected to increase by 388 FTEs to 8,681 FTEs primarily due to increases within several Medicine programs. OISE's plans reflect the Ministry-mandated reduction to BEd levels to be reached by 2012-13.

By 2016-17, St. George Arts and Science intake will be held constant to 5,899 full-time students, in accordance with its updated December 2011 plans. Intake at UTSC will be increased by 690 to 3,329 full-time students per annum while UTM plans will admit 3,677 full-time students, 690 more than its 2011-12 intake plans. Applied Science and Engineering and Kinesiology and Physical Education will both increase their intakes by 50 per annum relative to their 2011-12 plans, while Music will increase its intakes by 20 per annum. There are no significant planned intake changes for the undergraduate professional programs beyond the mandated BEd reductions.

Projected Graduate Enrolment (Tables 6-13)

The University's December 2006 *Framework for Graduate Expansion* envisioned an increase of 4,400 students relative to 2002-03, conditional on the availability of resources, including operating grant, capital, and student support funding. End-state targets and enrolment projections have been updated to reflect the most recent review of divisional plans by the Provost within the context of the upcoming Phase 3 graduate expansion competition for funded spaces to 2015-16. As mentioned above, final allocations from the Ministry have not yet been received.

Projections to 2016-17 show that total FTE growth including international students is expected to continue to occur primarily within the professional Master's and doctoral categories. The rapid growth in Professional Master's enrolments reflects the rising importance of these programs and the increased number of offerings at the University. The increase in doctoral students is indicative of the growing intensity of research and scholarship.

The University will continue to monitor funding availability to ensure that the quality of the graduate student experience is not affected due to lack of funding. Further adjustments to long-term enrolment plans will be made as necessary in order to ensure the institutional end-state targets are met and to stay within the Phase 3 allocations once these are determined.

Projected Undergraduate/Graduate Enrolment Balance (Chart 2c)

In 2002-03, undergraduate enrolment represented 80% of the total student body, rising slowly as the undergraduate double cohort progressed towards graduation, and then dropping back to 79.5% in 2011-12 as a result of graduate expansion. Graduate students are projected to increase to 21.4% of the student population over the next five years. At the St. George campus, graduate students are projected to increase from 27.1% to 30.3% (based on counting all doctoral stream students as St. George students; this will modify slightly as UTM and UTSC develop more campus-based doctoral programs.)

Projected Domestic/International Mix (Table 15)

Total undergraduate student FTEs are projected to increase by 5,130 by 2016-17 relative to 2011-12. This is comprised of planned increases of 2,922 domestic students and 2,208 international students. Graduate student growth of 2,201 FTEs is planned to be primarily domestic, with a modest growth of 265 FTEs in international students. Overall international enrolment will increase from 13.3% of the total FTE student population in 2011-12 to 15.3% by 2016-17. Undergraduate enrolment will increase from 13.3% to 15.8%. This will be driven primarily by significantly higher international intake targets in Arts and Science (17%), UTM (15.5%), UTSC (17%) and Applied Science and Engineering (25%)

Longer-term Enrolment Planning and Demand

In June 2007, the President initiated a visioning exercise to develop long-term plans for the Year 2030. Five task forces were established to examine all aspects of the University, including long-term enrolment patterns. Their deliberations extended into the spring of 2008 and the resulting reports informed and guided a *Synthesis Report* prepared by the President. The process then culminated in *Towards 2030: A Long-Term Planning Framework* which identified strategic directions for the

University of Toronto based on the *Synthesis Report*. The *Framework* will help guide future academic planning at the institutional, divisional, and departmental levels. Following are some excerpts from the *Framework* in the areas of enrolment planning, institutional balance, and student recruitment.

- No enrolment decisions will be taken without careful consideration of the long-term implications for the University's self-defined role and aspirations. Enrolment planning will also consider all relevant financial implications and potential impacts on both the quality of the student experience and the quality of working life for faculty and staff.
- The University's enrolment strategies will reinforce its unique strengths in research and scholarship, as well as our acknowledged leadership position in graduate and second-entry professional education provincially and nationally.
- The University will support the continued development of three differentiated campuses under a single University-wide administration.
- The University will focus on the re-development and enhancement of its three primary campuses and will not develop a fourth campus or major satellite operations.
- The University acknowledges the goal of modest reductions in undergraduate enrolment on the St. George campus, along with continued growth in graduate education.
- The University acknowledges that UTM and UTSC envisage growth in a range of professional Master's programs, along with doctoral stream expansion in selected disciplines ... For undergraduate enrolment, the presumptive expansion across the two campuses combined is approximately 5000 places for students.
- The University affirms the importance of increasing its national and global presence by recruiting, respectively, more students from outside of the Toronto region and more students from abroad. These general goals will be balanced against the University's regional and provincial responsibilities.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced unprecedented surges in enrolment over the last decade and are located in regions where significant future demand for growth is projected. The new KIP-funded Instructional buildings at each campus and the \$52.5 million of capital funding announced for the North Building and Davis Laboratory renovation projects at UTM have begun to redress critical space shortages. Further investments, however, are required to accommodate future growth and improve outdated academic facilities, particularly at UTSC. UTM is poised to grow to 14,931 and UTSC to 13,254 students by 2016-17. In the longer-term both campuses plan to grow to over 21,000 students. The St. George campus will increasingly reflect the shift in undergraduate demand towards engineering, sciences and specialized programs. The University also plans to expand its graduate enrolment further over the next five years to bring our total proportion of graduate students to a level more in line with other research-intensive international peers. These shifts will need to be considered carefully as space plans are developed.

Table 1 Total Headcount at the University of Toronto

Full-Time Headcount	2002-03 Actual	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Plan	2014-15 Plan	2015-16 Plan	2016-17 Plan
St George, A&S	19,644	22,243	23,295	23,371	23,702	331	407	23,847	23,532	23,307	23,184	23,147
UTM	6,272	7,952	10,464	10,779	10,758	(21)	294	11,136	11,757	12,522	13,210	13,715
UTSC	5,993	7,891	9,398	9,424	9,568	144	170	10,157	10,873	11,562	12,011	12,234
Total Undergraduate Arts & Science	31,909	38,086	43,157	43,574	44,028	454	871	45,140	46,162	47,391	48,405	49,096
Total Undergraduate Other First-Entry	4,647	4,945	5,537	5,561	5,745	184	208	5,904	6,044	6,169	6,275	6,301
Total First-Entry	36,556	43,031	48,694	49,135	49,773	638	1,079	51,044	52,206	53,560	54,680	55,397
Total Undergraduate Professional	5,981	6,554	7,836	7,982	8,056	74	220	8,152	8,326	8,450	8,439	8,463
TOTAL UNDERGRADUATE - UofT	42,537	49,585	56,530	57,117	57,829	712	1,299	59,196	60,532	62,010	63,119	63,860
Toronto School of Theology (TST)	294	296	259	281	240	(41)	(19)	281	281	281	281	281
TOTAL UNDERGRADUATE	42,831	49,881	56,789	57,398	58,069	671	1,280	59,477	60,813	62,291	63,400	64,141
Professional Masters	2,446	2,880	4,640	4,949	4,943	(6)	303	5,259	5,556	5,799	6,007	6,103
Doctoral Stream Masters	2,338	2,397	2,551	2,564	2,567	3	16	2,698	2,798	2,861	2,913	2,917
Doctoral Stream PHD	4,278	4,527	5,654	5,697	5,702	5	48	5,811	5,963	6,119	6,308	6,433
TOTAL GRADUATE - UofT	9,062	9,804	12,845	13,210	13,212	2	367	13,768	14,317	14,779	15,228	15,453
Toronto School of Theology	245	283	351	345	318	(27)	(33)	313	316	322	316	313
TOTAL GRADUATE	9,307	10,087	13,196	13,555	13,530	(25)	334	14,081	14,633	15,101	15,544	15,766
TOTAL FULL-TIME HEADCOUNT	52,138	59,968	69,985	70,953	71,599	646	1,614	73,558	75,446	77,392	78,944	79,907

Part-Time Headcount	2002-03 Actual	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Plan	2014-15 Plan	2015-16 Plan	2016-17 Plan
St George, A&S	3,843	3,686	3,043	3,480	3,081	(399)	38	3,150	3,150	3,150	3,150	3,150
UTM	846	842	1,007	900	992	92	(15)	1,000	1,000	1,000	1,000	1,000
UTSC	769	870	1,028	975	977	2	(51)	985	1,000	1,020	1,020	1,020
Total Undergraduate Arts & Science	5,458	5,398	5,078	5,355	5,050	(305)	(28)	5,135	5,150	5,170	5,170	5,170
Total Undergraduate Other First-Entry	347	423	1,010	951	1,026	75	16	1,000	1,002	1,002	1,003	1,003
Total First-Entry	5,805	5,821	6,088	6,306	6,076	(230)	(12)	6,135	6,152	6,172	6,173	6,173
Total Undergraduate Professional	2,061	218	196	219	215	(4)	19	180	182	185	189	189
TOTAL UNDERGRADUATE - UofT	7,866	6,039	6,284	6,525	6,291	(234)	7	6,315	6,334	6,357	6,362	6,362
Toronto School of Theology	528	625	641	622	610	(12)	(31)	627	627	627	627	627
TOTAL UNDERGRADUATE	8,394	6,664	6,925	7,147	6,901	(246)	(24)	6,942	6,961	6,984	6,989	6,989
Professional Masters	2,061	1,807	1,448	1,437	1,383	(54)	(65)	1,320	1,320	1,324	1,348	1,368
Doctoral Stream Masters	380	357	256	277	258	(19)	2	267	268	265	263	262
Doctoral Stream PHD	94	100	73	69	112	43	39	106	89	76	73	68
TOTAL GRADUATE - UofT	2,535	2,264	1,777	1,783	1,753	(30)	(24)	1,693	1,677	1,665	1,684	1,698
Toronto School of Theology	42	44	29	29	29	-	-	29	27	24	25	24
TOTAL GRADUATE	2,577	2,308	1,806	1,812	1,782	(30)	(24)	1,722	1,704	1,689	1,709	1,722
TOTAL PART-TIME HEADCOUNT	10,971	8,972	8,731	8,959	8,683	(276)	(48)	8,664	8,665	8,673	8,698	8,711

Total Undergraduate	51,225	56,545	63,714	64,545	64,970	425	1,256	66,419	67,774	69,275	70,389	71,130
Total Graduate	11,884	12,395	15,002	15,367	15,312	(55)	310	15,803	16,337	16,790	17,253	17,488
TOTAL HEADCOUNT	63,109	68,940	78,716	79,912	80,282	370	1,566	82,222	84,111	86,065	87,642	88,618

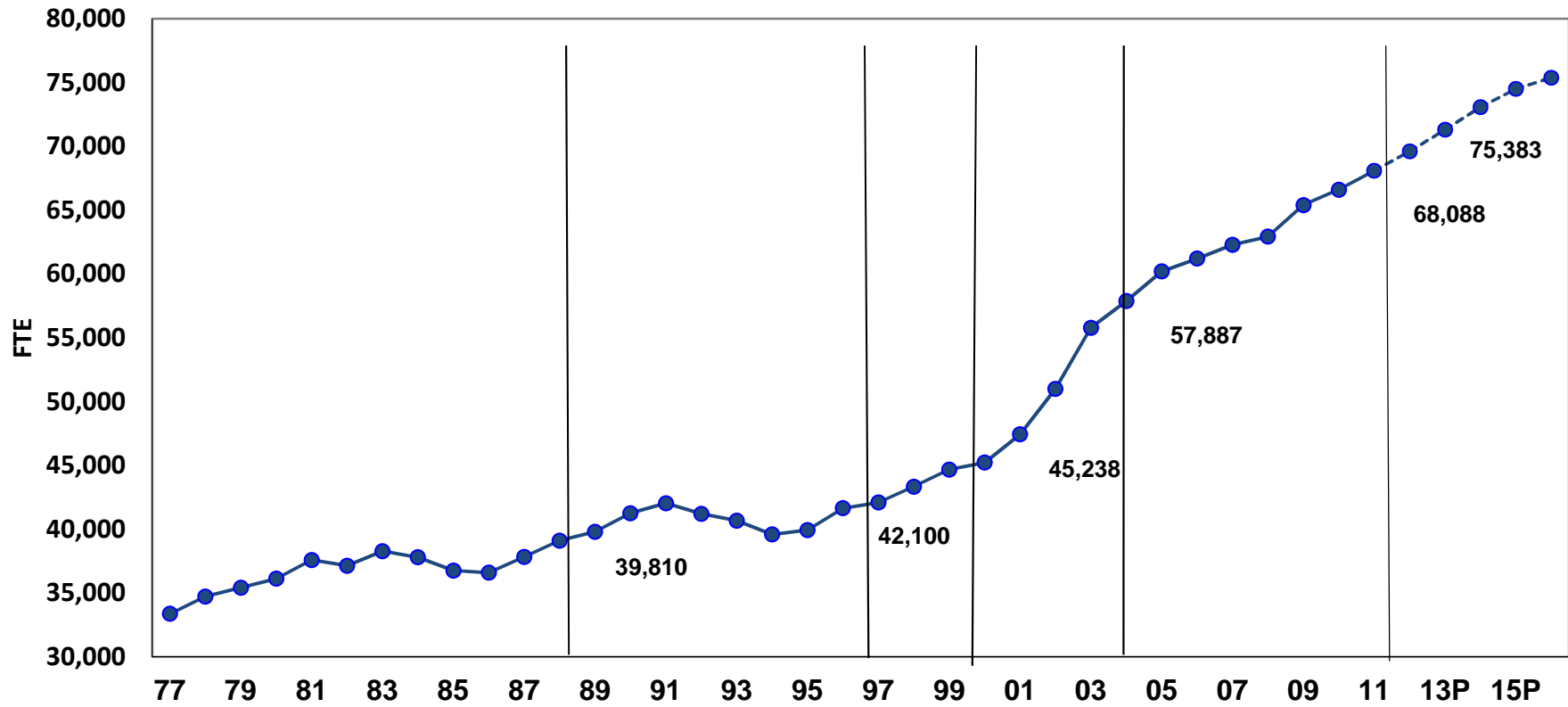
Table 2 Total Full Time Equivalent Enrolment at the University of Toronto

Total UofT FTEs incl. TST (Fall)	2002-03 Actual	%	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	%	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15	2015-16	2016-17
Arts & Humanities	6,611	35%	7,276	7,873		7,638	35%		(235)					
Social Sciences - Excl. BCOM	4,163	22%	4,957	4,641		4,977	23%		336					
Social Sciences - BCOM (Yrs 2-4)	885	5%	1,192	1,510		1,602	7%		92					
Life Sciences	2,520	13%	3,271	2,795		2,839	13%		44					
Other Sciences	4,543	24%	4,387	4,701		4,942	22%		241					
St George, A&S	18,722	100%	21,082	21,520	21,581	21,998	100%	417	478	22,046	21,768	21,566	21,456	21,425
Arts & Humanities	2,316	41%	2,852	3,136		3,280	34%		144					
Social Sciences - Excl. BCOM/BBA	1,685	30%	2,130	2,792		3,132	32%		339					
Social Sciences - BCOM/BBA (Yrs 2-4)	406	7%	584	967		947	10%		(20)					
Life Sciences	358	6%	500	678		634	7%		(44)					
Other Sciences	891	16%	1,230	1,704		1,652	17%		(53)					
UTM	5,657	100%	7,295	9,278	9,592	9,644	100%	52	367	9,929	10,462	11,117	11,709	12,145
Arts & Humanities	1,409	25%	1,699	1,727		1,818	21%		90					
Social Sciences - Excl. BBA	1,471	26%	2,079	2,942		3,060	35%		119					
Social Sciences - BBA (Yrs 1-4)	792	14%	1,124	1,460		1,390	16%		(70)					
Life Sciences	608	11%	1,040	1,067		1,109	13%		42					
Other Sciences	1,284	23%	1,286	1,417		1,350	15%		(67)					
UTSC	5,564	100%	7,228	8,613	8,576	8,727	100%	151	114	9,250	9,884	10,495	10,893	11,089
Total Undergraduate Arts & Science	29,942		35,605	39,410	39,750	40,370		620	959	41,224	42,114	43,177	44,058	44,659
Total Undergraduate Other First-Entry	4,799		5,105	5,920	5,853	6,082		229	162	6,099	6,097	6,105	6,105	6,109
Total First-Entry	34,741		40,710	45,330	45,603	46,452		849	1,121	47,433	48,438	49,605	50,571	51,194
Total Undergraduate Professional	6,443		6,691	7,896	7,851	7,882		32	(13)	7,904	8,062	8,191	8,206	8,227
TOTAL UNDERGRADUATE - UofT	41,184		47,402	53,226	53,454	54,334		880	1,108	55,337	56,501	57,796	58,777	59,420
Toronto School of Theology	437		476	438	453	411		(42)	(27)	454	454	454	454	454
TOTAL UNDERGRADUATE	41,620		47,878	53,664	53,906	54,745		838	1,081	55,791	56,955	58,250	59,231	59,874

St. George	2,897		3,242	4,742	5,011	5,013		2	271	5,294	5,573	5,782	5,975	6,067
UTM	168		180	281	309	295		(14)	14	298	314	327	334	336
UTSC				53	60	55		(5)	2	63	65	87	102	110
Professional Masters	3,064		3,422	5,076	5,380	5,363		(17)	287	5,655	5,952	6,196	6,411	6,513
Doctoral Stream Masters	2,453		2,504	2,630	2,647	2,649		2	19	2,778	2,878	2,941	2,992	2,996
Doctoral Stream PHD	4,307		4,559	5,679	5,718	5,742		24	62	5,843	5,990	6,142	6,330	6,453
TOTAL GRADUATE - UofT	9,824		10,485	13,385	13,745	13,754		9	369	14,276	14,820	15,279	15,733	15,962
Toronto School of Theology	258		296	360	354	327		(26)	(32)	322	324	329	324	320
TOTAL GRADUATE	10,082		10,782	13,745	14,099	14,081		(17)	337	14,598	15,144	15,608	16,057	16,283

St. George excl. TST	39,619		43,184	48,386	48,661	49,367		706	980	50,074	50,595	51,049	51,471	51,703
UTM	5,825		7,475	9,559	9,901	9,939		38	380	10,227	10,776	11,444	12,044	12,482
UTSC	5,564		7,228	8,666	8,637	8,782		145	116	9,312	9,949	10,582	10,995	11,199
TOTAL COMBINED FTEs - UofT	51,008		57,887	66,611	67,198	68,088		889	1,477	69,613	71,321	73,075	74,510	75,383
Toronto School of Theology	694		772	798	807	738		(68)	(60)	776	778	783	778	774
TOTAL COMBINED FTEs	51,702		58,659	67,409	68,005	68,826		821	1,417	70,389	72,099	73,858	75,288	76,157

**Chart 2A FTE Enrolment at the University of Toronto
1977-78 to 2016-17**



Note: FTE Enrolment excludes TST

**Chart 2B FTE Enrolment by Campus
2000-01 to 2016-17**

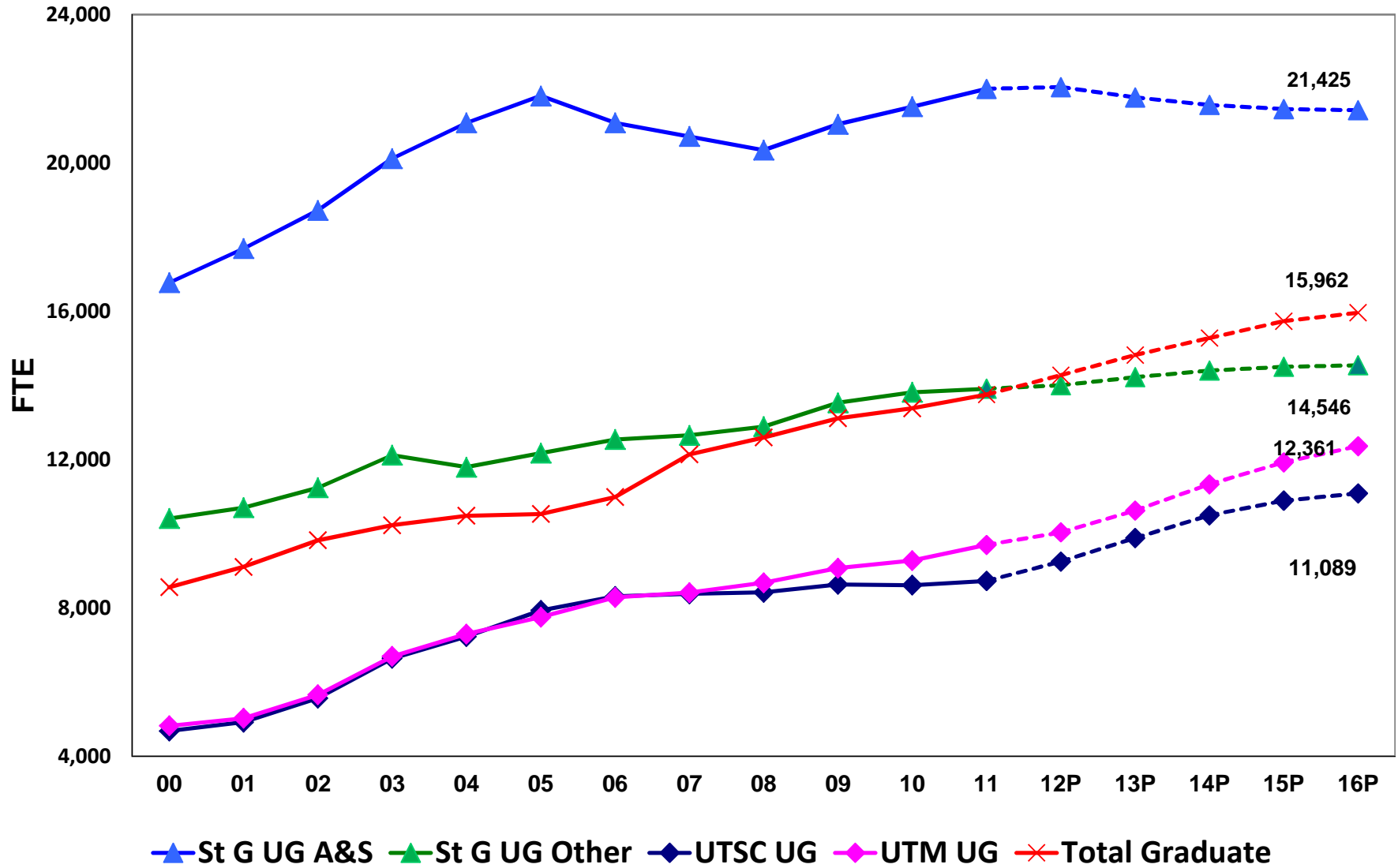


Chart 2C Enrolment Balance

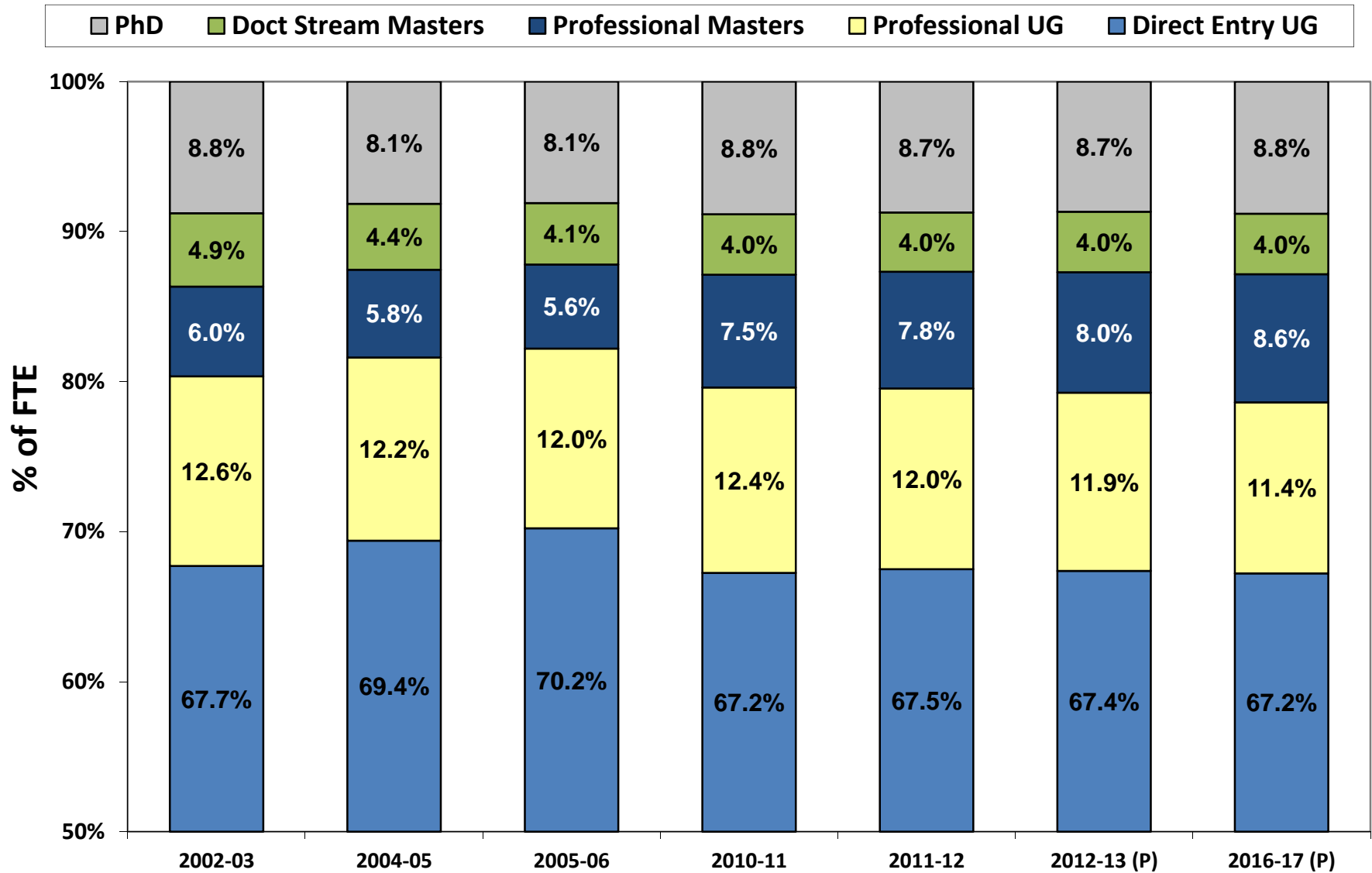


Table 3 Undergraduate FTE by Division
(Fall FTE)

UNDERGRADUATE	2002-03 Actual	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15 Projected	2015-16 Projected	2016-17 Projected
St George, A&S	18,722	21,082	21,520	21,581	21,998	417	478	22,046	21,768	21,566	21,456	21,425
UTM	5,564	7,228	9,278	9,592	9,644	52	367	9,929	10,462	11,117	11,709	12,145
UTSC	5,657	7,295	8,613	8,576	8,727	151	114	9,250	9,884	10,495	10,893	11,089
Total Arts & Science	29,942	35,605	39,410	39,750	40,370	620	959	41,224	42,114	43,177	44,058	44,659
Applied Science & Engineering	3,848	4,056	4,628	4,529	4,755	226	128	4,680	4,627	4,578	4,519	4,519
Architecture								111	227	323	408	426
KPE	395	485	621	677	672	(5)	51	762	804	854	894	896
Music - Excl. ACP incl. CTEP	448	435	517	514	517	3	1	550	557	563	582	584
Music - ACP	4	7	-	1	8	7	8	1	1	1	1	1
Music - DOP			3	8	5	(3)	2	8	11	12	12	12
Music	453	442	520	523	531	8	11	559	569	576	595	597
TYP	102	122	152	124	124	0	(28)	97	97	97	97	97
Total First-Entry	34,741	40,710	45,330	45,603	46,452	849	1,121	47,433	48,438	49,605	50,571	51,194
Dentistry	346	338	332	333	331	(2)	(1)	332	333	331	329	329
Law	530	601	640	653	654	1	14	645	654	646	646	646
Medicine - MD at St. George	766	786	928	909	909	-	(19)	886	869	827	829	829
Medicine - MD at UTM				54	54	-	54	108	162	216	216	216
Medicine - Rad Sciences	331	382	389	393	356	(37)	(33)	371	380	394	394	394
Medicine - Physician Assistant			18	33	28	(5)	10	34	46	47	47	47
Medicine - Postgraduate Residents	1,864	2,099	2,780	2,879	2,926	47	146	2,999	3,050	3,103	3,166	3,166
Nursing	186	313	331	330	327	(3)	(4)	338	347	347	347	347
OISE/UT - Concurrent BED (CTEP)			37	76	90	14	53	91	96	100	94	95
OISE/UT	1,666	1,278	1,334	1,136	1,180	45	(153)	1,048	1,049	1,084	1,105	1,126
Pharmacy	598	816	1,072	1,061	1,040	(22)	(32)	1,077	1,106	1,130	1,061	1,061
Woodsworth Certificates	91	79	73	69	77	8	4	67	67	67	67	67
Total Undergraduate Professional	6,443	6,691	7,896	7,851	7,882	32	(13)	7,904	8,062	8,191	8,206	8,227
TOTAL UNDERGRADUATE - U of T	41,184	47,402	53,226	53,454	54,334	880	1,108	55,337	56,501	57,796	58,777	59,420
Total Toronto School of Theology (TST)	437	476	438	453	411	(42)	(27)	454	454	454	454	454
TOTAL UNDERGRADUATE	41,620	47,878	53,664	53,906	54,745	838	1,081	55,791	56,955	58,250	59,231	59,874

Table 4 Undergraduate Full-time New Intake/Year 1 by Division

Fall Headcount Enrolments

UNDERGRADUATE	2002-03 Actual	2003-04 Actual (Note 2)	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15 Projected	2015-16 Projected	2016-17 Projected
St George, A&S (Note 4)	5,875	6,179	6,104	5,862	5,899	6,077	178	215	5,899	5,899	5,899	5,899	5,899
UTM	2,123	2,682	2,217	2,940	2,993	2,872	(121)	(68)	3,105	3,378	3,654	3,677	3,677
UTSC	2,162	2,781	2,420	2,584	2,639	2,852	213	268	3,131	3,232	3,281	3,329	3,329
Total Arts & Science (New Intake + IFP)	10,160	11,642	10,741	11,386	11,531	11,801	270	415	12,135	12,509	12,834	12,905	12,905
Applied Science & Engineering (Yr1) (Note 4)	1,035	1,214	1,073	1,247	1,120	1,240	120	(7)	1,170	1,170	1,170	1,170	1,170
Architecture (Year 1)									130	163	165	165	165
KPE (Year 1)	118	147	138	179	200	196	(4)	17	250	250	250	250	250
Music (Year 1)	114	117	115	126	126	129	3	3	146	146	146	146	146
TYP (All students)	73	66	67	89	70	71	1	(18)	55	55	55	55	55
Total First-Entry (Year 1/New Intake + IFP)	11,500	13,186	12,134	13,027	13,047	13,437	390	410	13,886	14,293	14,620	14,691	14,691
Dentistry	112	105	107	106	107	106	(1)	-	107	107	107	107	107
Law	180	180	180	193	196	204	8	11	196	196	196	196	196
Medicine MD at St. George	198	200	199	250	205	203	(2)	(47)	205	205	205	205	205
Medicine MD at UTM					54	54	-	54	54	54	54	54	54
Medicine Radiation Sciences	132	132	134	127	130	114	(16)	(13)	130	130	130	130	130
Medicine Physician Assistant (Note 3)									Winter Admission program (No change - 24 per annum)				
Nursing	134	156	158	164	171	167	(4)	3	176	176	176	176	176
OISE/UT	1,261	1,242	1,273	1,272	1,060	1,077	17	(195)	970	967	998	1,025	1,045
Pharmacy	185	229	236	287	282	290	8	3	282	282	282	282	282
Woodsworth Certificates	17	36	43	43	35	49	14	6	35	35	35	35	35
Total Undergraduate Professional (Year 1)	2,219	2,280	2,330	2,442	2,240	2,264	24	(178)	2,155	2,152	2,183	2,210	2,230
TOTAL FULL-TIME YEAR 1/NEW INTAKE	13,719	15,466	14,464	15,469	15,287	15,701	414	232	16,041	16,445	16,803	16,901	16,921

Note 1: For direct-entry programs, the new intake figures include new intake into upper years and non-degree/special students. For professional programs, full-time Year 1 enrolment is provided.

Note 2: 2003-04 was the primary year of accommodating the undergraduate "double cohort" from Ontario secondary schools.

Note 3: The Physician Assistant Education Program admits students in the Winter. Its planned intake for 2012-13 onwards is unchanged at 24.

Note 4: Arts & Science St. George and Applied Science targets include students transferring from the prior year part-time International Foundation Programs (IFP) into full-time Year 1.

Chart 4A Entering Grade Averages for Arts and Science, by Campus

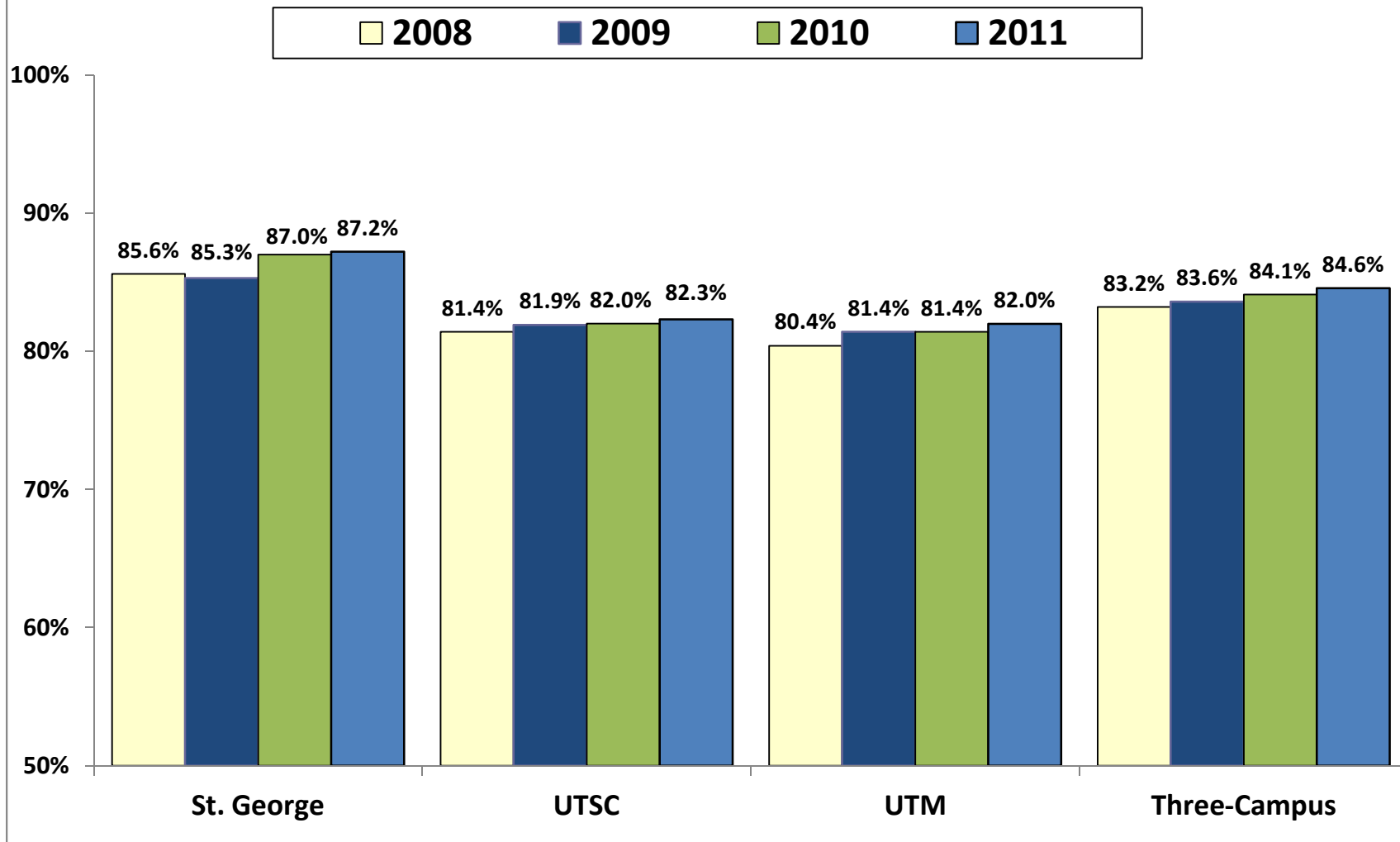


Table 5 Undergraduate Programs with Affiliated Institutions

(Fall FTE)

UNDERGRADUATE	2000-01 Actual (Note 5)	%	2010-11 Actual	%	2011-12 Plan	2011-12 Actual	%	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15 Projected	2015-16 Projected	2016-17 Projected	%
CCIT			454		471	506		35	52	481	496	522	478	468	
Visual Studies (Note 4)			41		38	117		79	77	134	139	149	150	150	
Art & Art History	120		277		278	237		(41)	(40)	217	195	182	182	182	
Theatre & Drama	92		85		78	88		10	3	84	80	79	74	74	
UTM/Sheridan Programs	212		857		865	948		83	92	916	910	932	884	875	
Environmental Science & Technology			1		5	4		(2)	3	7	11	13	13	13	
Industrial Microbiology			27		22	19		(2)	(8)	22	24	24	24	24	
Journalism			99		94	103		9	4	94	95	100	100	100	
New Media			83		76	67		(9)	(16)	64	63	63	63	63	
Paramedicine			107		106	101		(5)	(7)	100	103	105	105	105	
UTSC/Centennial Programs			317		302	293		(9)	(24)	287	297	305	305	305	
Nuclear Medicine	48		115		115	97		(18)	(18)	103	108	121	121	121	
Radiation Therapy	124		152		152	140		(11)	(12)	148	153	148	148	148	
Radiological Technology	34		122		127	118		(9)	(3)	119	120	126	126	126	
Medicine/Michener Institute Radiation Science Programs	206		389		393	356		(37)	(33)	371	380	394	394	394	
Medicine/Michener/NOSM Physician Assistant			18		33	28		(5)	10	34	46	47	47	47	
Toronto School of Theology (TST)	436		438		453	411		(42)	(27)	454	454	454	454	454	
ENROLMENTS WITH EXTERNAL INSTITUTIONS (Note 2)	854	2.3%	2,018	3.8%	2,046	2,036	3.8%	(10)	18	2,061	2,087	2,133	2,085	2,075	3.7%
A&S St. George/Seneca Liberal Arts Program (Note 1, 3)			20	0.0%		40	0.0%		20						
Remainder who applied from Ontario CAATs (Note 3)	184	0.5%	545	1.0%		556	0.0%		11						
Remaining students in UofT-only programs	36,080	97.2%	51,081	95.2%		52,113	0.0%		1,032						
ENROLMENTS UofT-ONLY PROGRAMS	36,263	97.7%	51,646	96.2%	51,860	52,709	96.2%	849	1,063	53,730	54,868	56,118	57,146	57,799	96.3%
TOTAL UNDERGRADUATE	37,117	#####	53,664	100.0%	53,906	54,745	100.0%	838	1,081	55,791	56,955	58,250	59,231	59,874	#####

Note 1: Arts & Science St. George and Seneca College's Liberal Arts Program initiated this program in 2008-09, although once accepted at UofT these students are not being tracked separately

After-the-fact actuals can be reported using the enrolment count files.

Note 2: 2,704 students generated the 2,036 FTEs reported for external and affiliated institutions in 2011-12.

Note 3: An additional 803 students totalling 596 FTEs in 2011-12 applied from Ontario Colleges of Applied Arts & Technology and then registered in UofT-only programs.

Note 4: The Specialist in Visual Culture and Communications was previously reported under CCIT. Due to a reorganization, this program is now listed under Visual Studies. There has been no change in UTM's relationship with Sheridan CAAT.

Note 5: 2000-01 is prior to the start of the joint UTM/Sheridan CCIT program (2001-02) and the joint UTSC/Centennial College programs (2003-04).

Table 6 Total Graduate by Division

Total Fall FTEs

	2002-03	2004-05	2010-11	2011-12	2011-12	2011-12	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2010-11	Plan	Projected			
Total Graduate												
APSE	1,214	1,226	1,533	1,614	1,669	55	136	1,703	1,775	1,848	1,939	2,002
Architecture	231	292	355	353	352	(0)	(2)	367	391	422	449	462
A&S-Humanities	1,078	1,141	1,254		1,213		(41)					
A&S-Social Sciences	663	735	1,068		1,126		58					
A&S-Physical Sciences	774	826	951		982		31					
A&S-Life Sciences	317	301	430		453		23					
A&S excl. UTM & UTSC Graduate	2,832	3,003	3,703	3,818	3,775	(43)	72	3,982	4,140	4,212	4,292	4,319
UTM Graduate	168	180	281	309	295	(14)	14	298	314	333	348	359
UTSC Graduate			58	76	71	(5)	13	87	98	135	163	186
Dentistry	101	110	129	133	132	(1)	3	132	131	134	135	135
Forestry	97	83	83	95	98	3	15	98	109	126	132	135
Information	231	304	494	500	487	(13)	(7)	533	550	581	608	611
Law	79	104	89	121	114	(7)	25	121	134	142	151	152
Management	571	727	1,082	1,153	1,155	2	73	1,202	1,285	1,350	1,397	1,449
Medicine excl. UTM	1,977	2,224	2,781	2,798	2,834	36	52	2,932	3,026	3,106	3,179	3,190
Music	133	115	213	209	200	(10)	(13)	220	216	215	214	212
Nursing	188	236	310	309	300	(10)	(10)	305	313	339	362	370
OISE	1,611	1,459	1,709	1,682	1,675	(8)	(35)	1,682	1,698	1,677	1,680	1,697
Pharmacy	73	103	125	124	127	3	2	136	150	162	171	171
Kinesiology and Physical Education	38	39	50	52	59	7	9	67	72	77	80	80
SGS Ctres & Institutes	(0)	0	0	0	0	0	0	0	0	0	0	0
Social Work	281	281	392	400	414	14	22	411	417	418	432	432
TST	258	296	360	354	327	(26)	(32)	322	324	329	324	320
Total Graduate Enrolment	10,081.5	10,781.5	13,745	14,099	14,081	(17)	337	14,598	15,144	15,608	16,057	16,283

Table 7 Professional Master's by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2010-11	2011-12	2011-12	2011-12	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Professional Masters	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2010-11	Plan	Projected			
APSE	264	169	270	356	356	0	86	375	397	419	438	454
Architecture	231	292	355	353	352	(0)	(2)	367	386	410	429	440
A&S St. George PMAS	165	187	341	398	399	1	57	506	589	588	602	605
UTM PMAS	168	180	281	309	295	(14)	14	298	314	327	334	336
UTSC PMAS			53	60	55	(5)	2	63	65	87	102	110
Dentistry	65	70	79	80	85	5	5	79	78	77	79	78
Forestry	32	25	31	40	48	8	17	46	49	59	59	59
Information	198	272	456	459	445	(14)	(11)	487	503	531	553	553
Law	0	3	1	30	28	(2)	27	26	33	40	47	47
Management	506	654	1,006	1,081	1,086	5	80	1,125	1,202	1,262	1,303	1,356
Medicine excl. UTM	479	565	757	786	782	(5)	25	811	840	874	905	905
Music	63	59	70	69	70	1	0	83	82	84	83	84
Nursing	151	185	237	231	237	6	(1)	243	248	268	284	287
OISE	514	522	799	785	764	(20)	(35)	787	804	808	820	827
Pharmacy	0	0	0	0	0	0	0	0	0	0	0	0
Kinesiology and Physical Education	0	1	0	0		0	0	0	0	0	0	0
Social Work	229	231	339	345	362	17	23	358	361	361	371	371
TST	7	4	1	1	1	0	0	1	1	1	1	1
Total Professional Masters	3,071	3,420	5,076	5,381	5,364	(17)	287	5,656	5,953	6,197	6,412	6,514

Table 8 Doctoral Stream Master's by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2010-11	2011-12	2011-12	2011-12	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Doctoral Stream Masters	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2010-11	Plan	Projected			
APSE	531	535	567	538	580	42	13	584	597	609	624	625
A&S-Humanities	274	314	289		254		(35)					
A&S-Social Sciences	200	226	273		266		(7)					
A&S-Physical Sciences	237	219	201		219		18					
A&S-Life Sciences	100	112	135		139		4					
A&S-All Campuses	811	870	898	958	878	(80)	(20)	935	964	986	1,010	1,010
UTM										2	4	4
Dentistry	15	13	23	26	17	(9)	(6)	23	24	27	25	27
Forestry		20	19	16	21	5	2	17	17	17	18	18
Law	39	51	53	52	49	(3)	(4)	55	60	60	60	60
Medicine	707	793	861	869	893	24	32	945	986	1,004	1,016	1,016
Music	33	16	23	23	21	(3)	(2)	23	22	22	22	22
Nursing	1											
OISE	247	158	124	101	127	26	2	124	128	129	129	130
Pharmacy	27	39	40	43	37	(6)	(3)	44	53	58	59	59
Kinesiology and Physical Education	20	15	22	21	27	6	5	29	27	26	25	25
Social Work												
TST	59	80	83	71	71	(0)	(13)	65	63	63	64	63
Total Doctoral Stream Masters	2,512	2,591	2,713	2,718	2,720	2	7	2,843	2,941	3,004	3,056	3,059

Table 9 Doctoral Stream Doctoral by Division

Total Fall FTEs

GRADUATE	2002-03	2004-05	2010-11	2011-12	2011-12	2011-12	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
Doctoral Stream PhD	Actual	Actual	Actual	Plan	Actual	Variance to Plan	Variance to 2010-11	Plan	Projected			
APSE	419	522	695	720	733	13	38	744	781	820	877	923
Architecture									5	12	20	22
A&S-Humanities	788	812	942		938		(4)					
A&S-Social Sciences	356	379	529		539		10					
A&S-Physical Sciences	499	567	699		707		8					
A&S-Life Sciences	213	188	294		314		20					
Arts and Science	1,856	1,946	2,464	2,462	2,498	36	34	2,541	2,587	2,637	2,680	2,704
UTM										4	10	19
UTSC			5	16	16	0	11	24	33	48	61	76
Dentistry	21	26	26	27	30	3	4	30	29	30	31	30
Forestry		38	33	39	29	(10)	(4)	35	43	50	55	58
Information	33	32	38	41	42	1	4	46	47	50	55	58
Law	40	49	35	39	37	(2)	2	40	41	42	44	45
Management	65	73	76	72	69	(3)	(7)	77	83	88	94	93
Medicine	791	866	1,163	1,142	1,159	16	(5)	1,176	1,200	1,229	1,257	1,269
Music	37	40	120	117	109	(8)	(11)	114	112	109	109	106
Nursing	37	51	72	79	63	(16)	(9)	62	65	71	78	83
OISE	849	780	786	797	784	(13)	(2)	771	767	740	731	740
Pharmacy	46	64	85	81	90	8	4	92	96	104	112	112
Kinesiology & Physical Education	18	22	28	31	32	1	4	38	45	51	55	55
Social Work	52	50	53	55	52	(3)	(1)	53	56	57	61	61
TST	192	212	276	282	256	(26)	(20)	256	260	265	259	256
Total Doctoral Stream PhD	4,498	4,771	5,955	6,000	5,998	(2)	43	6,099	6,250	6,407	6,589	6,709

** Including Specials & Diplomas

Table 10 Graduate Distribution by Immigration Status

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15	2015-16	2016-17
Domestic	8,667	9,086	11,973	12,260	12,168	(92)	195	12,650	13,119	13,512	13,914	14,104
International	1,414	1,696	1,772	1,838	1,913	75	142	1,948	2,025	2,096	2,142	2,178
Total Fall FTEs	10,082	10,782	13,745	14,099	14,081	(17)	337	14,598	15,144	15,608	16,057	16,283
Cumulative increase over 2002-03		700	3,663	4,017	4,000			4,516	5,063	5,526	5,975	6,201
Cumulative increase over 2004-05			2,963	3,317	3,300			3,816	4,363	4,826	5,275	5,501

Table 11 Graduate Distribution by Degree

Fall Full-time Equivalent (FTE) Enrolments

	2002-03 Actual	2004-05 Actual	2010-11 Actual	2011-12 Plan	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2012-13 Plan	2013-14 Projected	2014-15	2015-16	2016-17
PhD	4,498	4,771	5,955	6,000	5,998	(2)	43	6,099	6,250	6,407	6,589	6,709
Doctoral Stream Masters	2,512	2,585	2,713	2,718	2,720	2	7	2,843	2,941	3,004	3,056	3,059
Professional Masters	3,071	3,426	5,076	5,381	5,364	(17)	287	5,656	5,953	6,197	6,412	6,514
Total Fall FTEs	10,082	10,782	13,745	14,099	14,081	(17)	337	14,598	15,144	15,608	16,057	16,283

Table 12 Graduate Enrolment, Eligible FTE

(fall plus summer)

	2002-03 Actual	2004-05 Actual	Expansion Framework Phase 1 Approved Oct/06	Expansion Phase 1 & 2 End State Target Feb/09	2010-11 Actual	Revised Expansion End State Target Dec/10	2011-12 Plan Jan/11	2011-12 Actual	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2011-12 Variance to Revised End State Target	2012-13 Plan	2013-14 Projected	2014-15	2015-16	2016-17
Masters	4,481	4,822	6,192	6,531	6,570	7,031	6,774	6,671	(103)	101	(360)	7,065	7,397	7,605	7,836	7,885
PhD	3,024	3,103	3,867	4,116	3,903	3,853	3,895	3,783	(112)	(119)	(70)	3,883	4,031	4,220	4,391	4,476
Fall & Summer EFTEs	7,505	7,925	10,059	10,647	10,473	10,884	10,669	10,454	(215)	(19)	(430)	10,949	11,428	11,825	12,227	12,361

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

Note 2: Nursing graduate eligible FTE enrolment growth was funded by the Ministry from a separate funding envelope prior to 2008-09

Masters	341	1,711	2,050	2,089	2,550	2,293	2,190	2,585	2,916	3,124	3,355	3,404
PhD	79	842	1,091	878	829	871	759	859	1,007	1,196	1,367	1,452
Cumulative increase over 2002-03	420	2,554	3,142	2,968	3,379	3,164	2,949	3,444	3,923	4,319	4,722	4,856
Masters		1,370	1,709	1,748	2,209	1,952	1,849	2,243	2,575	2,782	3,014	3,063
PhD		764	1,013	800	750	792	681	781	928	1,117	1,288	1,373
Cumulative increase over 2004-05		2,134	2,722	2,548	2,959	2,744	2,529	3,024	3,503	3,900	4,302	4,436

Table 13 Graduate Enrolment by Division, ELIGIBLE FTE

(Eligible FTE, fall plus summer)

	2002-03 Actual	2004-05 Actual	2010-11 Actual	Revised End State Target Dec/10	2011-12 Plan Jan/11	2011-12 Actual Nov. 11	2011-12 Variance to Plan	2011-12 Variance to 2010-11	2011-12 Variance to End State	2012-13 Plan	2013-14 Projected	2014-15	2015-16	2016-17
APSE	576	503	664	702	702	696	(6)	32	(6)	723	755	770	796	810
Architecture	183	210	317	318	317	294	(23)	(23)	(24)	312	323	346	362	372
A&S excl. UTM & UTSC	691	781	1,064	1,264	1,159	1,129	(31)	65	(135)	1,240	1,330	1,349	1,382	1,387
UTM	131	138	217	250	224	201	(24)	(16)	(50)	211	232	244	251	251
UTSC			49	64	56	48	(8)	(1)	(16)	58	61	83	98	106
Dentistry	45	46	77	62	71	76	6	(0)	15	77	76	76	77	76
Forestry	48	33	43	24	51	58	6	15	34	51	44	46	48	48
Information	172	243	426	476	432	426	(6)	0	(50)	456	461	485	506	506
Law	19	28	41	65	67	59	(8)	18	(6)	63	72	79	86	86
Management	417	512	695	782	690	663	(26)	(32)	(119)	712	769	791	813	820
Medicine excl. UTM	1,005	1,167	1,399	1,445	1,445	1,447	2	48	2	1,519	1,593	1,625	1,668	1,664
Music	81	65	83	94	88	81	(7)	(3)	(13)	101	102	103	102	103
Nursing	133	170	225	228	228	227	(1)	1	(1)	237	241	261	277	280
OISE/UT	685	616	856	827	827	830	2	(26)	3	859	883	888	900	907
Pharmacy	24	36	35	46	38	35	(3)	(0)	(11)	43	52	57	57	57
KPE	18	13	18	15	13	21	8	3	6	24	20	20	20	20
Social Work	217	229	333	337	337	357	19	24	19	353	357	357	367	367
TST	39	33	31	33	29	25	(4)	(5)	(8)	25	25	25	25	25
Masters (MTCU definition)	4,481	4,822	6,570	7,031	6,774	6,671	(103)	101	(360)	7,065	7,397	7,605	7,836	7,885
APSE	260	335	469	470	471	459	(12)	(10)	(11)	470	495	533	576	612
Architecture				5					(5)		5	12	20	22
A&S-All Campuses	1,071	1,075	1,481	1,403	1,457	1,459	2	(22)	56	1,494	1,541	1,637	1,714	1,742
Dentistry	12	17	13	18	16	17	1	4	(1)	20	19	20	19	19
Forestry	26	23	24	15	24	18	(6)	(6)	3	22	26	29	30	31
Information	21	24	22	35	24	25	1	3	(10)	31	37	41	44	44
Law	24	29	24	28	28	24	(4)	0	(4)	27	30	32	35	36
Management	30	42	46	36	43	39	(4)	(7)	3	43	48	50	55	59
Medicine	601	672	817	842	821	796	(25)	(21)	(47)	838	879	914	925	926
Music	28	24	106	78	97	93	(4)	(13)	15	92	90	86	86	83
Nursing	25	41	52	61	60	41	(19)	(11)	(20)	42	44	55	65	70
OISE/UT	702	563	582	582	582	559	(23)	(23)	(23)	540	537	518	513	521
Pharmacy	42	53	66	59	60	62	3	(4)	3	65	71	79	90	90
KPE	18	20	23	28	22	23	2	0	(4)	29	36	41	43	45
Social Work	34	39	37	47	40	37	(3)	0	(10)	42	43	44	47	47
TST	130	145	140	145	150	130	(20)	(10)	(14)	130	130	130	130	130
PhD (MTCU definition)	3,024	3,103	3,903	3,853	3,895	3,783	(112)	(119)	(70)	3,883	4,031	4,220	4,391	4,476
Fall & Summer EFTEs	7,505	7,925	10,473	10,884	10,669	10,454	(215)	(19)	(430)	10,949	11,428	11,825	12,227	12,361

Note 1: For funding purposes, Ministry definition of Masters includes Year 1 "PHD Qualifying Year" students and diploma/certificate programs.

TABLE 14

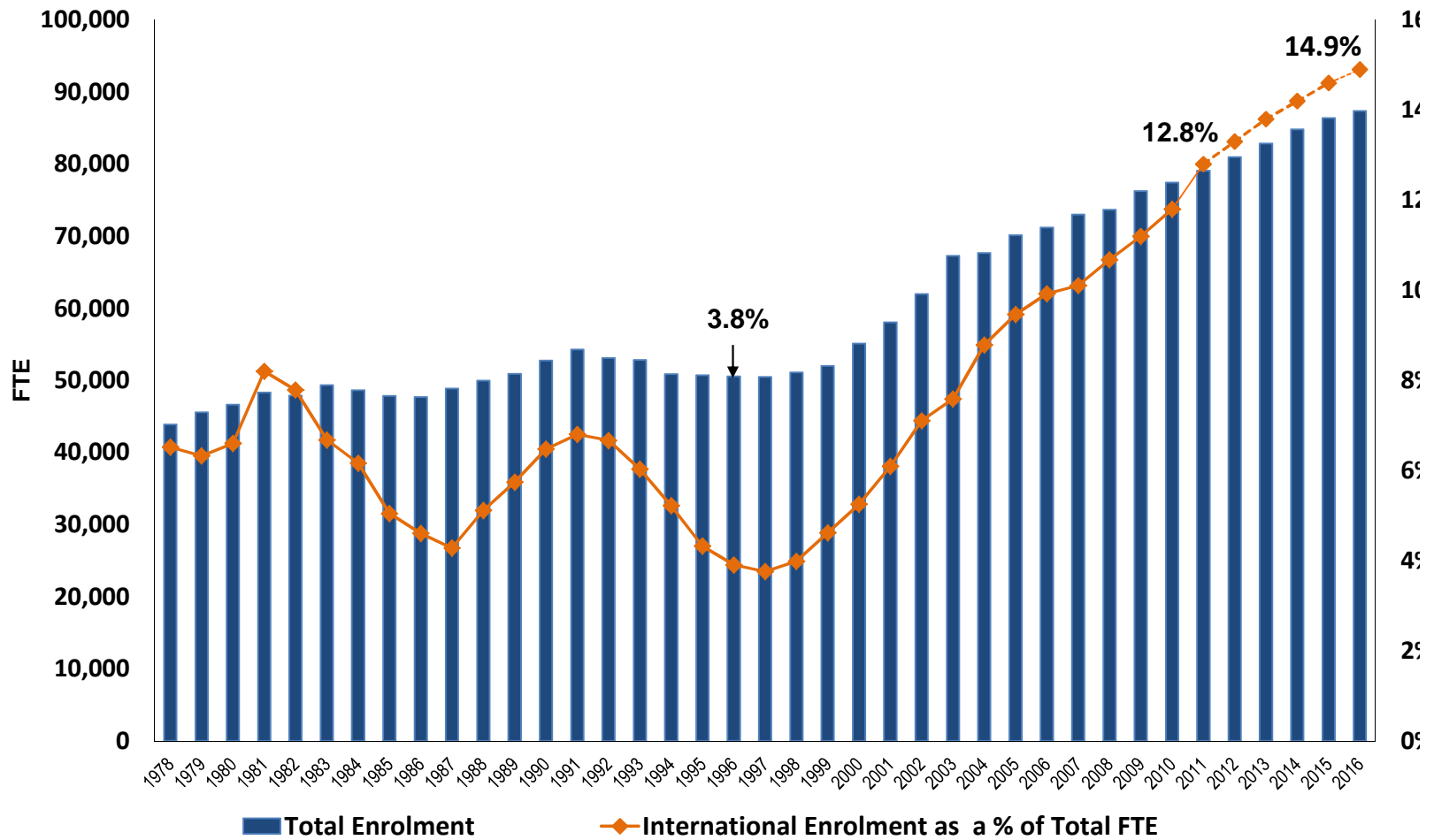
University of Toronto Total International Student Enrolment

	International Student Enrolment			Annual Percent Change		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate			
1990-91	2,216	1,201	3,417	15.7	18.9	4.9	16.2	6.5
1991-92	2,445	1,249	3,694	10.3	4.0	5.3	16.0	6.8
1992-93	2,294	1,248	3,542	-6.2	-0.1	5.1	15.4	6.7
1993-94	2,043	1,142	3,185	-10.9	-8.5	4.6	14.1	6.0
1994-95	1,629	1,028	2,657	-20.3	-10.0	3.8	12.9	5.2
1995-96	1,330	863	2,193	-18.4	-16.1	3.1	10.9	4.3
1996-97	1,204	770	1,974	-9.5	-10.8	2.8	9.9	3.9
1997-98	1,142	755	1,897	-5.1	-1.9	2.7	9.9	3.8
1998-99	1,261	776	2,037	10.4	2.8	2.9	10.2	4.0
1999-00	1,572	831	2,403	24.7	7.1	3.6	10.7	4.6
2000-01	1,914	980	2,894	21.8	17.9	4.3	9.6	5.2
2001-02	2,388	1,150	3,538	24.8	17.3	5.1	10.7	6.1
2002-03	3,023	1,380	4,403	26.6	20.0	6.0	11.9	7.1
2003-04	3,535	1,570	5,105	16.9	13.8	6.4	13.2	7.6
2004-05	4,318	1,628	5,946	22.1	3.7	7.8	13.5	8.8
2005-06	4,982	1,659	6,641	15.4	1.9	8.6	13.9	9.5
2006-07	5,312	1,753	7,065	6.6	5.7	9.0	14.3	9.9
2007-08	5,655	1,725	7,380	6.5	-1.6	9.5	12.8	10.1
2008-09	6,233	1,633	7,866	10.2	-5.3	10.4	11.8	10.7
2009-10	6,832	1,650	8,482	9.6	1.0	11.1	11.4	11.2
2010-11	7,423	1,676	9,099	8.7	1.6	11.8	11.5	11.8
2011-12	8,293	1,827	10,120	11.7	9.0	12.9	12.2	12.8
2012-13	8,875	1,865	10,740	7.0	2.1	13.5	12.1	13.3
2013-14	9,465	1,939	11,404	6.6	4.0	14.2	12.1	13.8
2014-15	10,028	2,007	12,035	5.9	3.5	14.7	12.2	14.2
2015-16	10,513	2,055	12,568	4.8	2.4	15.1	12.2	14.6
2016-17	10,865	2,092	12,957	3.3	1.8	15.5	12.2	14.9

Note: 1) Excludes TST undergraduate/graduate.

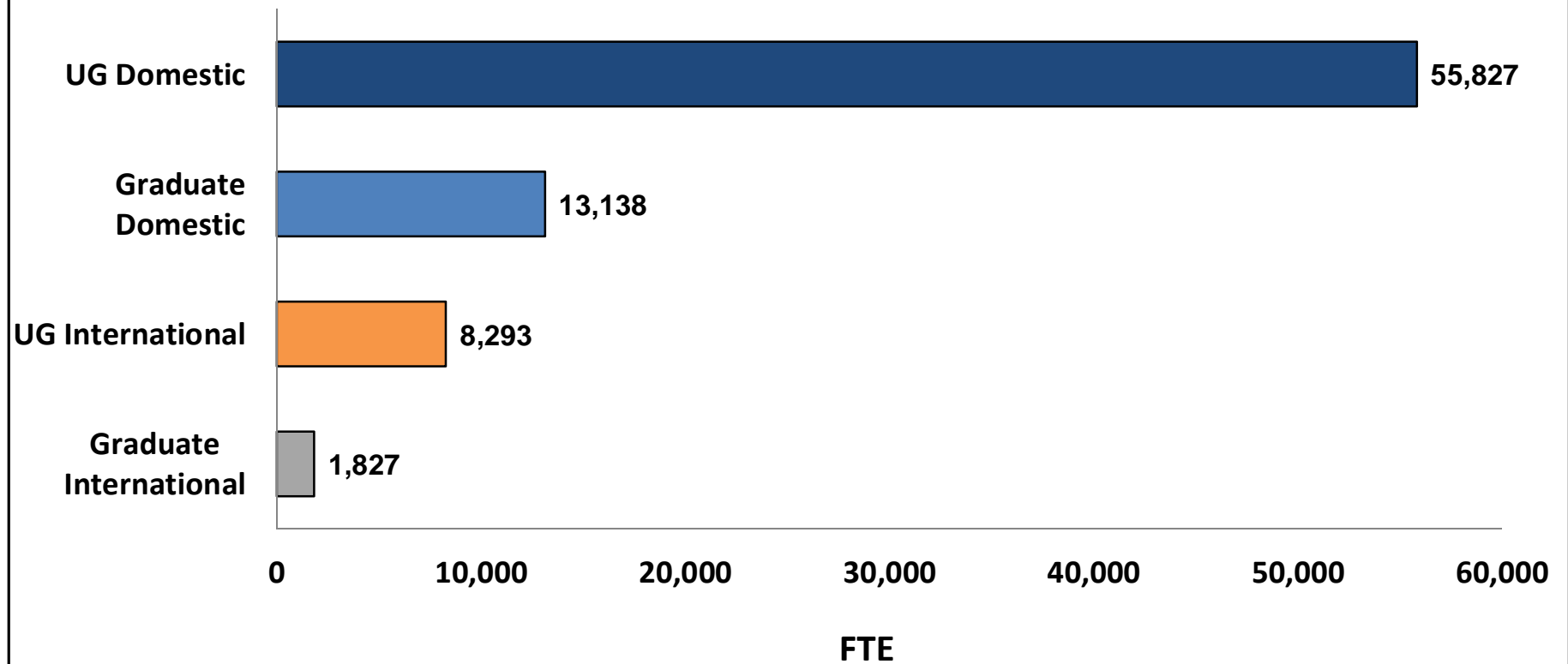
2) Beginning 2000-01, OISE graduate students are included.

Chart 14A
International Enrolment as a % of Total FTE



Note: Data excludes TST enrolments.

Chart 14B Domestic vs. International Enrolment, 2011-12



Notes: Data excludes TST students.

TABLE 15

University of Toronto Full-time Intake of International Students

	s			ge		
	Undergraduate	Graduate	Total	Undergraduate	Graduate	Total
1990-91	492	409	901			
1991-92	491	412	903	-0.2	0.7	0.2
1992-93	453	367	820	-7.7	-10.9	-9.2
1993-94	373	269	642	-17.7	-26.7	-21.7
1994-95	222	241	463	-40.5	-10.4	-27.9
1995-96	188	217	405	-15.3	-10.0	-12.5
1996-97	179	256	435	-4.8	18.0	7.4
1997-98	177	253	430	-1.1	-1.2	-1.1
1998-99	238	280	518	34.5	10.7	20.5
1999-00	444	363	807	86.6	29.6	55.8
2000-01	570	375	945	28.4	3.3	17.1
2001-02	734	418	1,152	28.8	11.5	21.9
2002-03	926	486	1,412	26.2	16.3	22.6
2003-04	1,064	542	1,606	14.9	11.5	13.7
2004-05	1,500	550	2,050	41.0	1.5	27.6
2005-06	1,641	594	2,235	9.4	8.0	9.0
2006-07	1,573	638	2,211	-4.1	7.4	-1.1
2007-08	1,712	561	2,273	8.8	-12.1	2.8
2008-09	1,971	588	2,559	15.1	4.8	12.6
2009-10	2,078	509	2,587	5.4	-13.4	1.1
2010-11	2,136	579	2,715	2.8	13.8	4.9
2011-12	2,336	605	2,941	9.4	4.5	8.3
Change 1990-2011	1,844	196	2,040	374.8	47.9	226.4

Notes: 1) Excludes TST undergraduate/graduate.

2) Beginning 2000-01, OISE graduate students are included.

3) Beginning 1996-97, the MTCU fee waiver program for international graduate students was eliminated and the number of categories of students exempt from full fees was reduced.

2

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Table 16 - International Student Enrolment By Geographic Region

(Based on Country of Citizenship)

	TOTAL HEADCOUNT						PERCENTAGE OF TOTAL HEADCOUNT				
	Americas	Europe	Middle East	Asia	Africa and Oceania	Total	Americas	Europe	Middle East	Asia	Africa and Oceania
UNDERGRADUATE:							UNDERGRADUATE:				
1996-97	155	146	161	674	67	1,203	12.9%	12.1%	13.4%	56.0%	5.6%
2001-02	441	328	225	1,235	158	2,387	18.5%	13.7%	9.4%	51.7%	6.6%
2006-07	723	531	417	3,365	276	5,312	13.6%	10.0%	7.9%	63.3%	5.2%
2010-11	637	573	466	5,361	386	7,423	8.6%	7.7%	6.3%	72.2%	5.2%
2011-12	642	635	532	6,109	375	8,293	7.7%	7.7%	6.4%	73.7%	4.5%
GRADUATE:							GRADUATE:				
1996-97	305	160	101	201	56	823	37.1%	19.4%	12.3%	24.4%	6.8%
2001-02	357	257	105	356	75	1,150	31.0%	22.3%	9.1%	31.0%	6.5%
2006-07	492	331	223	640	67	1,753	28.1%	18.9%	12.7%	36.5%	3.8%
2010-11	470	246	248	661	51	1,676	28.0%	14.7%	14.8%	39.4%	3.0%
2011-12	449	263	268	797	50	1,827	24.6%	14.4%	14.7%	43.6%	2.7%
COMBINED:							COMBINED:				
1996-97	460	306	262	875	123	2,026	22.7%	15.1%	12.9%	43.2%	6.1%
2001-02	798	585	330	1,591	233	3,537	22.6%	16.5%	9.3%	45.0%	6.6%
2006-07	1,215	862	640	4,005	343	7,065	17.2%	12.2%	9.1%	56.7%	4.9%
2010-11	1,107	819	714	6,022	437	9,099	12.2%	9.0%	7.8%	66.2%	4.8%
2011-12	1,091	898	800	6,906	425	10,120	10.8%	8.9%	7.9%	68.2%	4.2%

Table 17 - International Student Enrolment By Country of Citizenship

"TOP 15" COUNTRIES					GROWTH					
	Actual 1999-00	Actual 2006-07	Actual 2010-11	Actual 2011-12	2011 OVER 1999	Actual 1999-00	Actual 2006-07	Actual 2010-11	Actual 2011-12	
UNDERGRADUATE:						UNDERGRADUATE:				
China (People's Republic)	176	1,261	3,033	3,742	2026%	11.2%	23.7%	40.9%	45.1%	
South Korea	123	681	698	672	446%	7.8%	12.8%	9.4%	8.1%	
U.S.A.	174	411	315	309	78%	11.1%	7.7%	4.2%	3.7%	
India	56	254	290	297	430%	3.6%	4.8%	3.9%	3.6%	
Hong Kong	102	259	251	254	149%	6.5%	4.9%	3.4%	3.1%	
Malaysia	31	53	198	228	635%	2.0%	1.0%	2.7%	2.7%	
Pakistan	41	247	239	222	441%	2.6%	4.6%	3.2%	2.7%	
Saudi Arabia	63	106	142	153	143%	4.0%	2.0%	1.9%	1.8%	
Japan	51	142	139	147	188%	3.3%	2.7%	1.9%	1.8%	
United Kingdom	53	144	118	126	138%	3.4%	2.7%	1.6%	1.5%	
Bangladesh	65	69	113	124	91%	4.1%	1.3%	1.5%	1.5%	
Nigeria	6	56	119	122	1933%	0.4%	1.1%	1.6%	1.5%	
Taiwan	87	126	123	112	29%	5.5%	2.4%	1.7%	1.4%	
Australia	29	61	78	76	162%	1.8%	1.1%	1.1%	0.9%	
Singapore	7	69	69	70	900%	0.4%	1.3%	0.9%	0.8%	
Subtotal - Top 15 Countries as of 2011-12	1,064	3,939	5,925	6,654	525%	67.9%	74.2%	79.8%	80.2%	
All remaining countries	504	1,373	1,498	1,639	225%	32.1%	25.8%	20.2%	19.8%	
Total Undergraduate	1,568	5,312	7,423	8,293	429%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Undergraduate	110	142	146	138	25%					
GRADUATE						GRADUATE:				
China (People's Republic)	86	290	305	424	393%	9.6%	16.5%	18.2%	23.2%	
U.S.A.	222	347	348	332	50%	24.7%	19.8%	20.8%	18.2%	
India	32	118	136	157	391%	3.6%	6.7%	8.1%	8.6%	
Iran	30	88	132	138	360%	3.3%	5.0%	7.9%	7.6%	
Germany	38	70	47	54	42%	4.2%	4.0%	2.8%	3.0%	
South Korea	17	44	46	42	147%	1.9%	2.5%	2.7%	2.3%	
United Kingdom	20	36	34	36	80%	2.2%	2.1%	2.0%	2.0%	
Japan	41	51	38	35	-15%	4.6%	2.9%	2.3%	1.9%	
Israel	21	40	27	34	62%	2.3%	2.3%	1.6%	1.9%	
Mexico	24	48	32	32	33%	2.7%	2.7%	1.9%	1.8%	
Italy	21	18	18	26	24%	2.3%	1.0%	1.1%	1.4%	
Saudi Arabia	3	15	21	25	733%	0.3%	0.9%	1.3%	1.4%	
Taiwan	4	21	22	25	525%	0.4%	1.2%	1.3%	1.4%	
Egypt	5	21	15	22	340%	0.6%	1.2%	0.9%	1.2%	
Greece	18	30	16	21	17%	2.0%	1.7%	1.0%	1.1%	
Subtotal - Top 15 Countries as of 2011-12	582	1,237	1,237	1,403	141%	64.7%	70.6%	73.8%	76.8%	
All remaining countries	317	516	439	424	34%	35.3%	29.4%	26.2%	23.2%	
Total Graduate	899	1,753	1,676	1,827	103%	100.0%	100.0%	100.0%	100.0%	
Number of Countries - Graduate	103	109	108	109	6%					

TABLE 18 - Undergraduate and Graduate Intake by Geographic Origin*

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2006-07									
Undergraduate	10,159	1,470	716	1,686	14,031	72.4%	10.5%	5.1%	12.0%
Graduate	2,566	597	391	650	4,204	61.0%	14.2%	9.3%	15.5%
Total Undergrad & Graduate	12,725	2,067	1,107	2,336	18,235	69.8%	11.3%	6.1%	12.8%
2010-11									
Undergraduate	9,736	1,246	1,002	2,784	14,768	65.9%	8.4%	6.8%	18.9%
Graduate	3,041	436	646	684	4,807	63.3%	9.1%	13.4%	14.2%
Total Undergrad & Graduate	12,777	1,682	1,648	3,468	19,575	65.3%	8.6%	8.4%	17.7%
2011-12									
Undergraduate	9,515	1,593	1,045	3,121	15,274	62.3%	10.4%	6.8%	20.4%
Graduate	2,767	833	701	702	5,003	55.3%	16.7%	14.0%	14.0%
Total Undergrad & Graduate	12,282	2,426	1,746	3,823	20,277	60.6%	12.0%	8.6%	18.9%

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Graduate data includes diplomas in Medicine and Music. Excludes TST.

2) 2006-07 was the fourth year of accommodating the "double cohort" from Ontario secondary schools.

3) Intake data is not available for Postgraduate medical programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.

4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.

5) Other Countries includes all international students plus domestic students living abroad.

6)

TABLE 19 - Undergraduate and Graduate Intake by Geographic Origin* By Division

	2006-07	PERCENTAGE OF TOTAL HEADCOUNT					2011-12	PERCENTAGE OF TOTAL HEADCOUNT			
	Head Count	GTA Area	Other Ontario	Other Canada	Other Countries		Head Count	GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate^e											
First Entry											
Applied Science & Engineering	1,243	66.5%	7.7%	10.4%	15.4%	1,249	44.8%	6.6%	13.5%	35.1%	
Arts & Science											
St. George	5,555	68.5%	9.9%	5.3%	16.3%	6,297	57.5%	10.4%	7.5%	24.6%	
UTM	2,823	76.9%	10.1%	3.2%	9.9%	2,991	70.2%	8.2%	2.9%	18.8%	
UTSC	2,607	84.6%	3.1%	2.3%	9.9%	2,864	72.8%	5.1%	3.6%	18.5%	
Music	125	65.6%	17.6%	9.6%	7.2%	130	61.5%	16.2%	17.7%	4.6%	
Physical Education & Health	133	85.7%	12.0%	0.8%	1.5%	184	75.5%	19.0%	2.7%	2.7%	
Second Entry											
Dentistry	74	68.9%	23.0%	4.1%	4.1%	53	49.1%	34.0%	17.0%	0.0%	
Law	185	45.4%	18.9%	22.2%	13.5%	203	38.9%	14.8%	32.5%	13.8%	
Medicine	226	48.7%	36.3%	14.6%	0.4%	266	53.0%	33.5%	13.2%	0.4%	
Nursing	111	62.2%	26.1%	9.9%	1.8%	119	48.7%	43.7%	7.6%	0.0%	
OISE	801	73.4%	22.8%	2.9%	0.9%	753	73.3%	20.6%	5.6%	0.5%	
Pharmacy	148	36.5%	50.0%	12.8%	0.7%	165	44.8%	37.6%	17.0%	0.6%	
Total Undergraduate	14,031	72.4%	10.5%	5.1%	12.0%	15,274	62.3%	10.4%	6.8%	20.4%	
Graduate											
Applied Science & Engineering	399	57.1%	11.0%	7.8%	24.1%	652	48.3%	10.7%	16.3%	24.7%	
Architecture, Landscape & Design	84	54.8%	13.1%	17.9%	14.3%	123	42.3%	14.6%	26.0%	17.1%	
Arts & Science excl. UTM & UTSC	1,260	51.3%	13.3%	12.6%	22.9%	1,280	47.3%	16.6%	20.3%	15.9%	
UTM Professional Masters	31	35.5%	29.0%	6.5%	29.0%	77	33.8%	9.1%	14.3%	42.9%	
UTSC Graduate	27	66.7%	11.1%	7.4%	14.8%	68	70.6%	2.9%	11.8%	14.7%	
Dentistry	11	45.5%	0.0%	0.0%	54.5%	17	64.7%	17.6%	17.6%	0.0%	
Forestry	27	37.0%	14.8%	18.5%	29.6%	38	55.3%	26.3%	5.3%	13.2%	
Information	182	64.8%	16.5%	9.9%	8.8%	260	54.6%	25.4%	14.6%	5.4%	
Law	68	29.4%	5.9%	17.6%	47.1%	81	54.3%	7.4%	6.2%	32.1%	
Management	351	68.9%	4.3%	7.4%	19.4%	448	56.5%	8.7%	11.4%	23.4%	
Medicine excl. UTM	763	65.9%	18.3%	8.1%	7.6%	857	64.4%	20.8%	7.7%	7.1%	
Music	66	51.5%	16.7%	16.7%	15.2%	73	42.5%	16.4%	32.9%	8.2%	
Nursing	155	71.0%	23.9%	3.9%	1.3%	134	59.7%	24.6%	14.9%	0.7%	
OISE	553	74.5%	14.5%	4.7%	6.3%	612	65.8%	19.1%	7.7%	7.4%	
Pharmacy	21	76.2%	23.8%	0.0%	0.0%	28	78.6%	7.1%	0.0%	14.3%	
Physical Education & Health	15	73.3%	13.3%	6.7%	6.7%	24	45.8%	33.3%	16.7%	4.2%	
Social Work	191	71.2%	18.3%	7.9%	2.6%	231	65.4%	21.6%	10.4%	2.6%	
Total Graduate	4,204	61.0%	14.2%	9.3%	15.5%	5,003	55.3%	16.7%	14.0%	14.0%	
Total Undergrad & Graduate	18,235	69.8%	11.3%	6.1%	12.8%	20,277	60.6%	12.0%	8.6%	18.9%	

* Students' geographic origin determined using "Home province", "County of Residence" and "Admissions Applicant Type" fields in ROSI.

Notes: 1) Undergraduate excludes TST, Transitional Year Program, Academic Bridging Program and Woodsworth diploma & certificate programs.

Graduate data includes diplomas in Medicine and Music. Excludes TST.

2) 2006-07 was the fourth year of accommodating the "double cohort" from Ontario secondary schools.

3) Intake data is not available for Postgraduate Medical Education. Excludes Summer and Winter new intakes on programs that start especially in the summer such as DIFA, MBIotech, MMPA are understated.

4) Changes to the count program related to selection of permanent address information will contribute to lower GTA figures for 2009-10 onwards.

5) Other Countries includes all international students plus domestic students living abroad.

6)

Chart 19A Undergraduate Intake by Origin

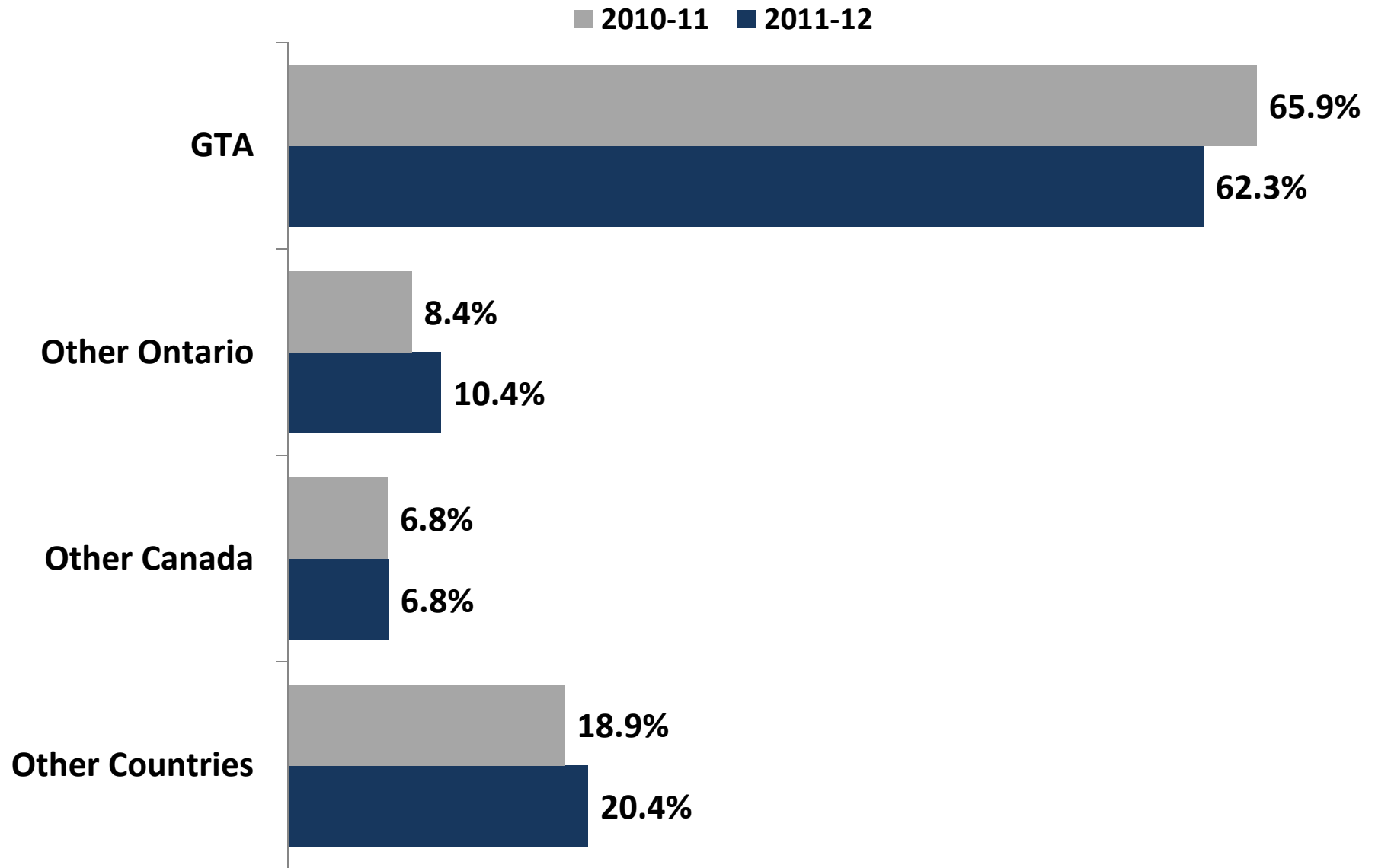


Table 19B Graduate Intake by Origin

