



University of Toronto TORONTO ONTARIO M5S 1A1

OFFICE OF THE VICE-PROVOST, SPACE AND FACILITIES PLANNING

(Docs Open 22885)

October 7th, 2002.

TO: Planning and Budget Committee

SPONSOR: Ron Venter, Vice-Provost, Space and Facilities Planning
CONTACT INFO: 416-978-5515; ron.venter@utoronto.ca

DATE: October 7th, 2002 for October 15th, 2002

AGENDA ITEM: **Item #4**

ITEM IDENTIFICATION:

Relocation of the Department of Family & Community Medicine to 256 McCaul Street from 620 University Avenue & 790 Bay Street.

JURISDICTIONAL INFORMATION:

The Planning and Budget Committee recommends approval of expenditures from the Operating Budget Special Funds, specifically the UIIF for this project.

PREVIOUS ACTION TAKEN:

New project, total project cost less than \$2 million. This project, consistent with the Policy on Capital Planning and Capital Projects for projects that cost less than \$2 million, was approved by the Accommodation and Facilities Directorate [AFD] on September 12th, subject to funding from the UIIF.

HIGHLIGHTS:

The Department of Family & Community Medicine has resided on the 6th floor at 620 University Avenue. It also occupied space at 790 Bay Street. The University Health Network [UHN] required the space at 620 University Avenue and requested that the Department vacate these premises. The Department of Family & Community Medicine will now be relocated to 256 McCaul Street; these are temporary premises to be occupied through to August, 2005 when the Department will be moved to 155 College Street, the Board of Education Building.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The total cost of the project is estimated at \$120,000 and is to be funded from an allocation from the University Infrastructure Investment Fund [UIIF]. The space at 256 McCaul Street previously housed the Departments of Occupational Therapy and Physical Therapy. The renovation upgrade at 256 McCaul Street is minimal.

RECOMMENDATIONS:

That the Planning & Budget Committee recommends to the Academic Board

THAT an allocation not to exceed \$120,000 be made from the University Infrastructure Investment Fund [UIIF] to address the cost of the renovation at 256 McCaul Street that will house the Department of Family & Community Medicine.