

Table 2

HEADCOUNTS AND FTEs BY DIVISION: PLANNED VERSUS PREVIOUS YEAR ACTUAL ENROLMENT

	2004-05				2005-06				2005-06 INCREASE OVER 04-05 ACT			
	(November 1st)			2004-05 ACTUAL FTEs	(November 1st)			2005-06 BUDGET FTEs	<----- HEADCOUNT ----->			FTE
	ACTUAL FULL- TIME	ACTUAL PART- TIME	ACTUAL TOTAL STUDENTS		BUDGET FULL- TIME	BUDGET PART- TIME	BUDGET TOTAL STUDENTS		FULL- TIME	PART- TIME	TOTAL STUDENTS	
ARTS & SCIENCE, ST. GEORGE	22,243	3,686	25,929	21,148.1	22,078	3,688	25,766	20,993.5	-165	2	-163	-154.6
*MSc PI	38	10	48	41.0	38	10	48	41.0	0	0	0	0.0
*MSA	0	4	4	1.2	0	4	4	1.2	0	0	0	0.0
*MUDS	4	2	6	4.6	4	2	6	4.6	0	0	0	0.0
*MFE	34	0	34	34.0	39	0	39	39.0	5	0	5	5.0
*M Creative Writing	6	0	6	6	21	0	21	21.0	15	0	15	15.0
*M of Visual Studies	7	0	7	7	8	0	8	8.0	1	0	1	1.0
UofT at Mississauga	7,952	842	8,794	7,295.0	8,394	848	9,242	7,560.5	442	6	448	265.5
*MBIOTECH	46	0	46	46.0	48	0	48	48.0	2	0	2	2.0
*MMPA	98	6	104	99.8	98	6	104	99.8	0	0	0	0.0
UofT at Scarborough	7,891	870	8,761	7,228.1	8,424	870	9,294	7,727.8	533	0	533	499.7
*M in Environmental Science	0	0	0	0.0	3	3	6	3.9	3	3	6	3.9
ARCHITECTURE, LANDSCAPE, & DESIGN												
*M Arch	218	0	218	218.0	212	0	212	212.0	-6	0	-6	-6.0
*MLA	46	0	46	46.0	39	0	39	39.0	-7	0	-7	-7.0
*MUD	28	0	28	28.0	29	0	29	29.0	1	0	1	1.0
APPLIED SCIENCE	3,964	111	4,075	4,055.9	4,048	126	4,174	4,171.4	84	15	99	115.5
* M Eng (incl. Specials)	67	201	268	127.3	67	205	272	128.5	0	4	4	1.2
*BIOMEDICAL ENG. INSTITUTE - MHSc	9	0	9	9.0	9	0	9	9.0	0	0	0	0.0
DENTISTRY												
DDS	275	0	275	275.0	275	0	275	275.0	0	0	0	0.0
B Sc Dent	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0
*Dental Specializations - MSc	59	1	60	59.3	52	0	52	52.0	-7	-1	-8	-7.3
*Dental Specializations - Residents	11	0	11	11.0	11	0	11	11.0	0	0	0	0.0
Residents	13	0	13	13.0	15	0	15	15.0	2	0	2	2.0
OISE/UT												
B Ed	1,227	0	1,227	1,227.0	1,203	0	1,203	1,203.0	-24	0	-24	-24.0
Technical Studies	46	5	51	50.6	30	5	35	31.5	-16	0	-16	-19.1
*FORESTRY - M Forest Cons	25	0	25	25.0	25	0	25	25.0	0	0	0	0.0
INFORMATION STUDIES												
*MISt (excl. Specials)	198	121	319	234.3	174	96	270	202.8	-24	-25	-49	-31.5
PhD	32	1	33	32.3	32	1	33	32.3	0	0	0	0.0
LAW excl Intl Visiting	535	50	585	585.0	543	51	594	594.0	8	1	9	9.0
MANAGEMENT												
*MBA (incl. Specials & Visiting)	563	173	736	614.9	537	176	713	589.8	-26	3	-23	-25.1
PhD	73	0	73	73.0	70	0	70	70.0	-3	0	-3	-3.0
MEDICINE												
Doctor of Medicine	783	3	786	786.0	784	0	784	784.0	1	-3	-2	-2.0
Post-graduate Medicine	1,167	0	1,167	1,167.0	1,167	0	1,167	1,167.0	0	0	0	0.0
Dip in Clin Chemistry	2	0	2	2.0	6	0	6	6.0	4	0	4	4.0
*MScOT	143	0	143	143.0	159	0	159	159.0	16	0	16	16.0
Physical Therapy	0	1	1	0.5	0	0	0	0.0	0	-1	-1	-0.5
*MScPT	147	2	149	147.6	160	0	160	160.0	13	-2	11	12.4
*MHSc. (Medicine)	254	46	300	267.8	246	38	284	257.4	-8	-8	-16	-10.4
*MSc BMC	19	0	19	19.0	18	0	18	18.0	-1	0	-1	-1.0
Health Diplomas	1	1	2	1.3	0	0	0	0.0	-1	-1	-2	-1.3
Radiation Sciences- Radiological Technology (A)	84	0	84	84.0	92	0	92	92.0	8	0	8	8.0
Radiation Sciences- Nuclear Medicine (B)	99	0	99	99.0	111	0	111	111.0	12	0	12	12.0
Radiation Sciences- Radiation Therapy (C)	197	0	197	197.0	181	0	181	181.0	-16	0	-16	-16.0
MUSIC												
Undergraduate	412	23	435	435.1	420	21	441	452.5	8	-2	6	17.4
Advanced Performance Certificate	9	0	9	9.0	10	0	10	10.0	1	0	1	1.0
* Mus. M. Performance	46	0	46	46.0	46	0	46	46.0	0	0	0	0.0
Operatic Perf Diploma	13	0	13	13.0	25	0	25	25.0	12	0	12	12.0

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NURSING												
2nd Entry	308	1	309	308.8	300	0	300	300.0	-8	-1	-9	-8.8
* M Nursing	123	162	285	171.6	171	163	334	219.9	48	1	49	48.3
PhD	51	0	51	51.0	51	0	51	51.0	0	0	0	0.0
PHARMACY (incl. Specials)	723	9	732	769.1	786	6	792	818.2	63	-3	60	49.2
PharmD	10	11	21	15.5	14	23	37	25.5	4	12	16	10.0
PHYSICAL EDUCATION & HEALTH	493	21	514	484.7	516	25	541	503.5	23	4	27	18.8
SGS - CENTRES & INSTITUTES												
* M of Industr Relns	30	20	50	36.0	29	20	49	35.0	-1	0	-1	-1.0
* M Museum Stud	35	0	35	35.0	40	0	40	40.0	5	0	5	5.0
SOCIAL WORK												
* Masters (incl. Specials)	211	68	279	231.4	201	54	255	217.2	-10	-14	-24	-14.2
PhD	50	0	50	50.0	50	0	50	50.0	0	0	0	0.0
TRANSITIONAL YEAR PGM	67	268	335	122.0	66	257	323	117.5	-1	-11	-12	-4.5
WOODSWORTH COLLEGE												
Certificate programs (excl. Case Mgt)	43	129	172	78.6	35	136	171	81.4	-8	7	-1	2.8
Dip in Gerontology	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0
SCHOOL OF GRADUATE STUDIES												
Doctoral Stream	6,047	265	6,312	6,128.6	6,343	265	6,608	6,422.5	296	0	296	293.9
Professional programs (sum of * programs)	2,465	816	3,281	2,709.8	2,633	777	3,410	2,866.1	168	-39	129	156.3
Special Students	25	18	43	30.4	25	12	37	28.6	0	-6	-6	-1.8
OISE/UT Excl. MA - Child Study & Diplomas	1,106	892	1,998	1,373.6	1,007	822	1,829	1,253.6	-99	-70	-169	-120.0
MA - Child Study	84	5	89	85.5	80	0	80	80.0	-4	-5	-9	-5.5
Total S.G.S. (excl. Doc 5's who completed by Nov. 1)	9,727	1,996	11,723	10,327.9	10,088	1,876	11,964	10,650.8	361	-120	241	322.9
Graduate Diplomas	16	1	17	16.3	31	0	31	31.0	15	-1	14	14.7
Total Graduate	9,743	1,997	11,740	10,344.2	10,119	1,876	11,995	10,681.8	376	-121	255	337.6
Undergraduate excl. Postgraduate Medicine	47,374	6,030	53,404	45,267.0	48,325	6,056	54,381	46,048.4	951	26	977	781.4
Undergraduate Postgraduate Medicine	1,167	0	1,167	1,167.0	1,167	0	1,167	1,167.0	0	0	0	0.0
Total Undergraduate	48,541	6,030	54,571.0	46,434.0	49,492	6,056	55,548	47,215.4	951	26	977	781.4
TOTAL WINTER SESSION	58,284	8,027	66,311	56,778.2	59,611	7,932	67,543	57,897.2	1,327	-95	1,232	1,119.0
BIU INELIGIBLE												
SELF-FUNDED PROGRAMS												
Executive MBA	0	109	109	32.7	0	109	109	32.7	0	0	0	0.0
EMBA - Global Option	0	22	22	6.6	0	20	20	6.0	0	-2	-2	-0.6
MMF (incl. Specials)	28	0	28	28.0	28	0	28	28.0	0	0	0	0.0
MEng - Telecommunications	19	10	29	22.0	22	10	32	25.0	3	0	3	3.0
MEND	0	22	22	6.6	0	22	22	6.6	0	0	0	0.0
Sponsored Post-graduate Medicine	192	0	192	192.0	192	0	192	192.0	0	0	0	0.0
Radiation Science (3 Streams)	2	0	2	2.0	0	0	0	0.0	-2	0	-2	-2.0
Dental Qualifying Program	50	0	50	50.0	49	0	49	49.0	-1	0	-1	-1.0
Case Management	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0
Diploma in IFA	0	50	50	15.0	0	59	59	17.7	0	9	9	2.7
Diploma in Advanced Study in Info Studies	1	0	1	1.0	1	0	1	1.0	0	0	0	0.0
Diploma in Holocaust/Genocide Education-OISE	0	0	0	0.0	0	0	0	0.0	0	0	0	0.0
Visiting Special Graduate Students	0	54	54	16.2	0	53	53	15.9	0	-1	-1	-0.3
OTHER PROGRAMS												
Post-graduate Medicine	740	0	740	740.0	740	0	740	740.0	0	0	0	0.0
Pharmacy Residents	31	0	31	31.0	35	0	35	35.0	4	0	4	4.0
Nurse Practitioner Certificate - Primary Health Care	2	9	11	4.0	2	7	9	2.4	0	-2	-2	-1.6
Post Masters Nurse Practitioner Diploma	13	0	13	13.0	0	0	0	0.0	-13	0	-13	-13.0
TOTAL BIU INELIGIBLE	1,078	276	1,354	1,160.1	1,069	280	1,349	1,151.3	-9	4	-5	-8.8