



University of Toronto

CAPITAL PROJECTS DEPARTMENT

TO: Business Board

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DATE: September 17, 2007 for October 1, 2007

AGENDA ITEM: 6 (a) (ii)

ITEM IDENTIFICATION:

Capital Project Report - Project Closure Report

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

PREVIOUS ACTION TAKEN:

Regular updates provided to the Business Board for those capital projects which have been officially closed.

HIGHLIGHTS:

As part of the *Policy on Capital Planning & Capital Projects*, at the completion of a Capital Project a closure report is to be completed. The Project Closure Report captures essential project information.

At this time, the following project is being closed:

1. The Bahen Centre for Information Technology (BCIT) 6th Floor Math Department at the St George campus. This project was approved in the amount of \$5.68 million in February 2005. It was completed in August 2005 for \$5.18 million for a positive variance of \$0.50 million.

FINANCIAL AND/OR PLANNING IMPLICATIONS: N/A

RECOMMENDATION: For information.