



**Update on the Work and Direction of
the Project Planning Committee for
Varsity 2005**

Community Consultation, March 31, 2005

Planning & Budget, May 10th, 2005

VARSIITY 2005: Building to Enhance the Student Experience



The Current Facility



- Project Planning Committee has been meeting at regular intervals since November, 2004
- Comprehensive membership with representation from the Council of Athletics and Recreation (CAR), the Physical and Health Education Undergraduate Association (PHEUA) and SAC, GSU & APUS
- Consultation with community in February/March
- Project Planning Report to be presented to Governance later in spring



VARSDITY 2005:

Building to Enhance the Student Experience

Membership of the Project Planning Committee

Bruce Kidd, Co-chair

Elizabeth Sisam, Co-Chair

Shirley Roll, (Secretary), Planner, Campus & Facilities Planning

Susan Addario, Director, Student Affairs

Liz Hoffman, Assistant Dean, Co-curricular Education, PEH

Andy Macdonald, Manager, Arena/Stadium/Fields, PEH

Sarah Lipton, Co-Chair, CAR

Natalie Slomka, President, PEHUA

Russell Field, Co-Chair, CAR

Shaila Kibria, APUS Representative

Roberta Tucci, GSU Representative

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Membership of the Project Planning Committee, continued

Howard Tam, Vice-President, Student's Administrative Council

Sameer Al-Abdul-Wahid, Treasurer, Graduate Students' Union

Peter McNabb, T-Holders' Association

Ron Swail, Acting Assistant Vice President, Facilities and Services

George Phelps, Capital Projects

Julian Binks, Capital Projects

John Bisanti, Chief, Capital Projects

Bruce Dodds, Facilities & Services

John Fraser, Master, Massey College/ alternate: Peter J Lewis

Ron Venter, Vice-Provost, Space & Facilities Planning

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The project

- addresses the needs of the University community
- enhances learning beyond the classroom
- enhances the academic programs, both teaching and research, in the Faculty of Physical Education & Health



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Sports that will use Varsity 2005

- Soccer, women and men
- Football, men
- Flag football, women and men
- Rugby, women and men
- Field hockey, women and men
- Ultimate Frisbee, women and men
- Athletics, track & field, women and men
- Cricket, women and men
- Lacrosse, women and men
- Golf, women and men



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Some insight in to the waiting list picture:

Intramural: 300 teams on the waiting list, these are:

■ Basketball	48
■ Flag Football	3
■ Hockey	27
■ Inner Tube polo	9
■ Soccer	105
■ Ultimate Frisbee	6
■ <u>Volleyball</u>	<u>102</u>
Total	300

**BUBBLE WILL
ACCOMMODATE
114 TEAMS**

**Flag Football
Ultimate Frisbee
Soccer**



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Electronic Access Data into Stevens Building:
[Student numbers includes full time & part time]

A. Individual Users		B. Number of Visits	
823	UTM	7,210	
970	UTSC	6,974	
4,450	Graduate	78,948	
<u>20,251</u>	<u>St. George</u>	<u>330,130</u>	
26,510	Total	433,223	

Note: Student count only, also excludes BPHE and EXS students
Does not include use of Varsity Arena, other Field Sports

The project ...



- the remaining phases will require funding from other sources
- allows for immediate start with visible results
- designs will be based on extensive consultation with students, governors, alumni, internal neighbours and the external community

VARSAITY 2005: Building to Enhance the Student Experience

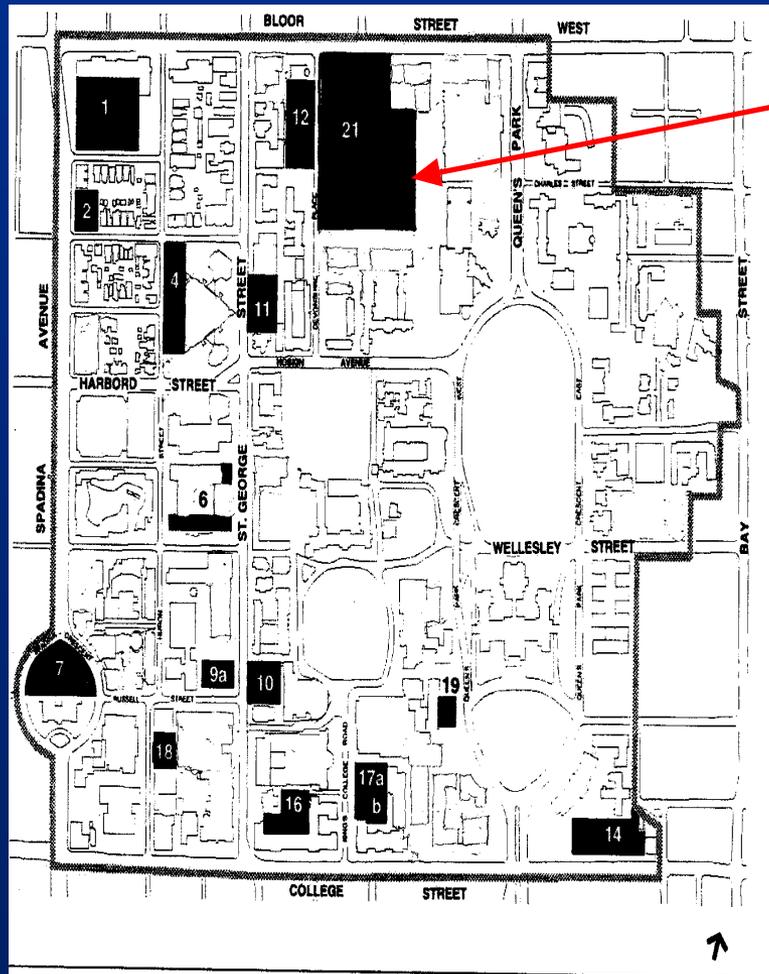


Identified University Needs:

- regulation field
- 8 lane track
- lighting to extend daily use
- 5000 seats
- landscaped open space
- bubble over the field for winter months
- change rooms and athletic facilities, 3690 nasm
- renovated arena + new access at south end



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VARSIITY, SITE # 21

- NO**
- Bloor Street Frontage
 - residences
 - commercial activities
 - parking facilities
 - second arena

UNIVERSITY SITES

VARSIITY 2005: Building to Enhance the Student Experience

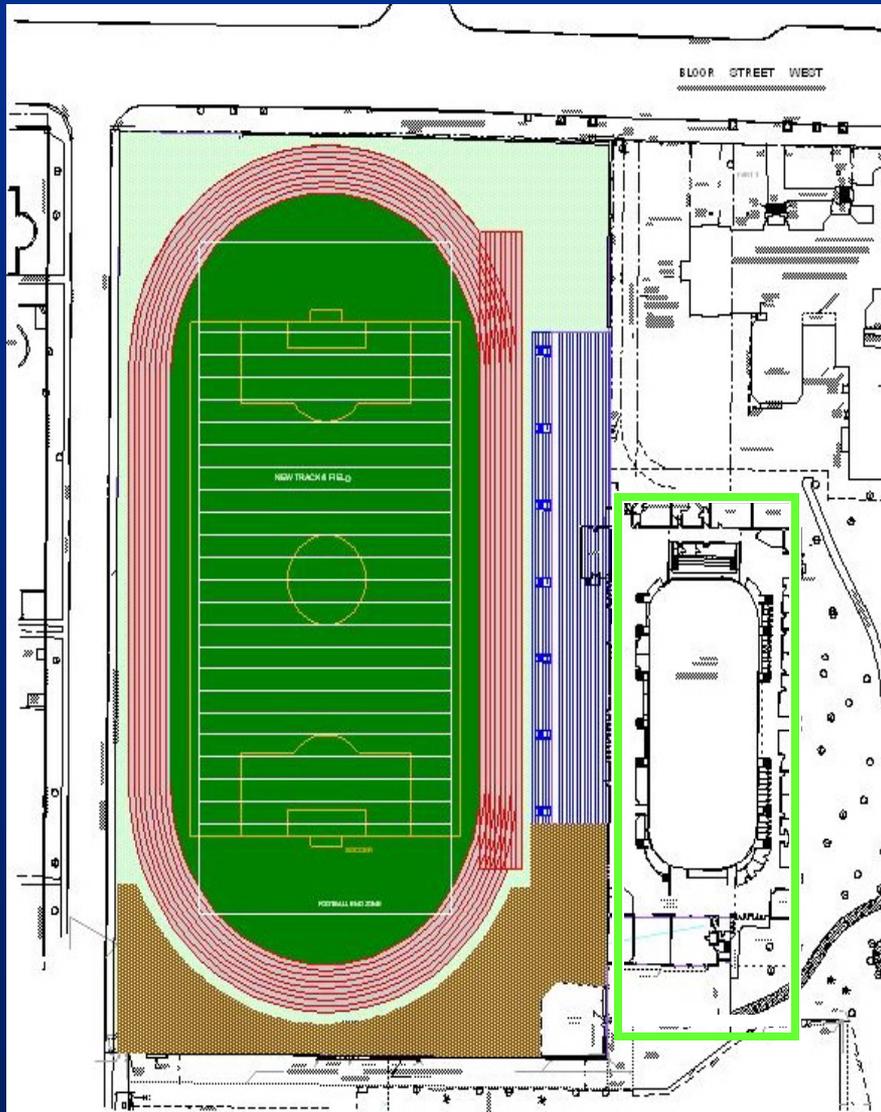


- build in four phases
- reinforce University commitment with defined and visible construction schedule

**Phases 1- 3 address
Varsity 2005**

**Phase 4 addresses
the Arena**

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In progress - Arena renovations

Phases:

1A - Master Design

**1B - 5000 Seats, Washrooms &
Change-rooms**

**1C - Fence, Landscape, Track
Field & Lights**

1D - Bubble Foundation

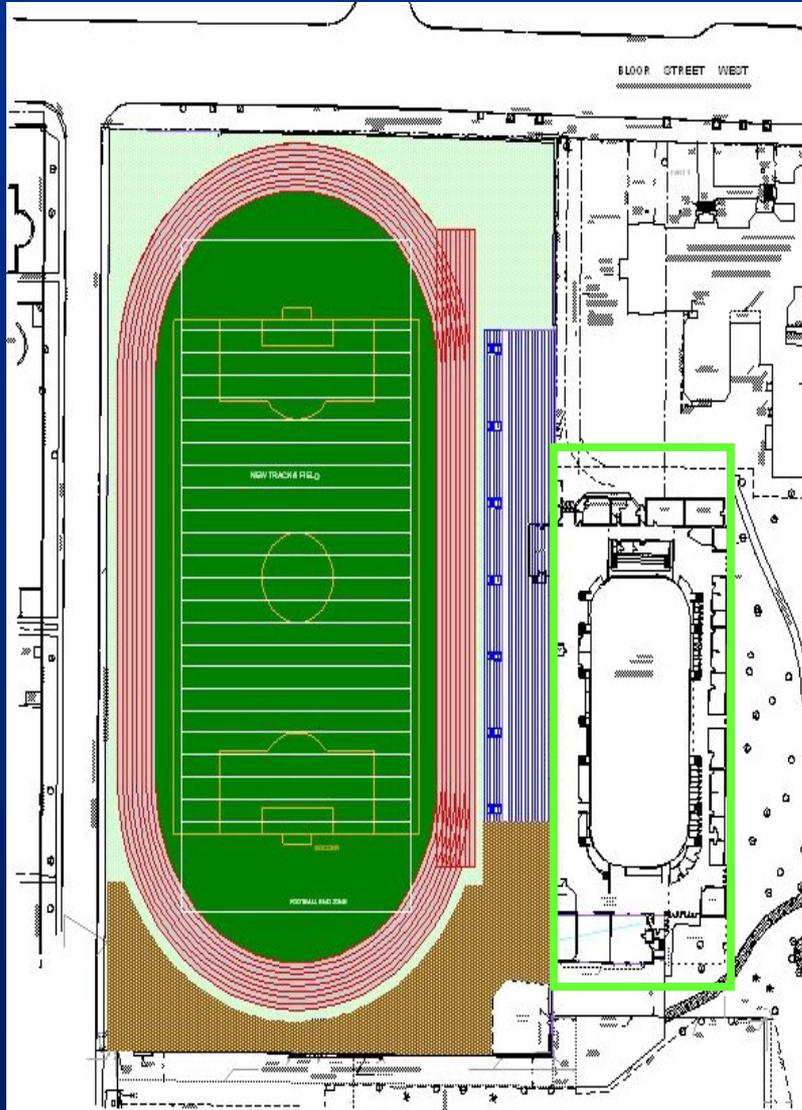
2 - Bubble

**[Electrical Infrastructure NE
Campus apportioned to Varsity]**

3 - Athletic Facilities, 3690 nasm

4 - Arena Renovation

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In progress - \$0.7M – Arena renovations

Costs: All best estimates

1A - \$1.2M - Master Design

1B - \$7.5M - Seats, Washrooms & Change-rooms

1C - \$5.0M - Fence, Landscape, Track Field & Lights

1D - \$0.3M - Bubble Foundation

2 - \$2.0M - Bubble
[\$10m Electrical Infrastructure NE Campus some apportioned to Varsity]

3 - \$22M - Athletic Facilities 3690 nasm

4 - \$6-10M - Arena Renovation



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COMPARISON OF VARSITY SITE USAGE							
			existing			new	
			GRASS FIELD			TURF FIELD + BUBBLE	
			April- Oct/Nov			Jan to Dec inclusive	
Total # of hours used			2207			9467	
hours usage per day			12.1-13.1			26.3*	
USER & MAINTENANCE COMPARISONS							
			% usage	hours/ day		% usage	hours/ day
	UNIVERSITY		45	5.9		65	17.1
	COMMUNITY		6	0.8		26	6.8
	OUTREACH					3	0.8
	MAINTENANCE		49	6.4		6	1.6
* Usage and maintenance can extend to 24 hours.							
Projections include concurrent usage, both on the field and the track							



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USER & MAINTENANCE COMPARISONS				
To illustrate University activities				
	% usage	hours	% usage	hours
UNIVERSITY	45	1003	65	6153
Junior Blues	11	252	10	956
Intramurals	4	90	14	1285
Intercollegiate	25	541	11	1052
REC	2	40	14	1324
Instruction	0	3	11	1084
Physical Activity Courses	3	77	5	452
COMMUNITY RENTAL	6	130	26	2437
OUTREACH			3	302
MAINTENANCE	49	1074	6	575
TOTAL	100	2207	100	9467



Community Access:

- Fitness Memberships
- High Performance Memberships
- Community Championships
- Community Events
- Open Recreation on the Track

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Schedule of targeted objectives:

- | | |
|-----------|--|
| Feb. 2005 | Consultation across campus & the community |
| Mar. 2005 | Finalization of the Project Planning Report |
| Apr. 2005 | Planning & Budget Committee; start of approvals |
| Jun. 2005 | Approval by Governing Council |
| Jul. 2005 | Appointment of Consultants, start of Phase 1A |
| Apr. 2006 | Commencement of Phases 1B, 1C and 1D |
| Fall 2006 | Completion of Phase 1 |
| Apr. 2007 | Start Phases 2, 3 & 4, provided all funds in place |



Artist's sketch of the proposed Varsity 2005



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