



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

SPONSOR: Scott Mabury, Vice President, University Operations

CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER:
CONTACT INFO:

DATE: April 11, 2018 to April 18, 2018

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of January 30, 2018, highlighting the University's capital expansion program (tri-campus) was submitted to the UTM Campus Council for information at its meeting on March 8, 2018.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at February 28, 2018

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at February 28, 2018

	GC APPROVAL			
	DATE	TPC BUDGET (\$ M)		
Projects Started in 2014				
Deerfield Hall (North Building) Phase B P300-14-002	June 2014	Construction Awarded \$121 M		Construction Start - Asbestos abatement started 04 April 2016 Project Completion - September 2018 % Construction Complete - 79% Other Notes: Design Build. Construction on-going.

Notes:

External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
OCCUPIED
as at February 28, 2018

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS

Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Minor deficiencies to be completed in the spring of 2018.
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