

Summary Table of APF Requests for the Establishment of a Postdoctoral Affairs Office at SGS							
Item	Admin FTE	Requested		Admin FTE	Proposed for Approval		Comment
		Base	OTO		Base	OTO	
Postdoctoral Officer	1.0			1.0			
Salary		49,258			49,258		
Benefits		9,605			9,605		
Subtotal		58,863			58,863		
Computer and upgrade to existing workstation			3,500			3,500	
Fax machine			1,000			1,000	
Office Furniture			1,800			1,800	
Computer upgrades - 3-5 year cycle		1,500			1,500		
Publication Expenses		2,000	2,000		2,000	2,000	
Workshops/Travel		2,000			2,000		
Office Supplies/Other Expenses		2,000	1,000		2,000	1,000	
Telephone		500			500		
Contingency		500	1,000		500	1,000	
Total		67,363	10,300		67,363	10,300	
Protection of base budget from budget cuts							Denied <sup>1</sup>
Provision of funds annually to cover ATB and grid movement							Grid movement denied <sup>2</sup>

<sup>1</sup> Budget procedures do not allow for protection of base APF allocations from budget cuts.

<sup>2</sup> Budget policy calls for Divisions to provide the grid movement of unionized staff, while the Centre funds ATB.