

Table 1

A Framework for Allocating Canada Research Chairs
Canada Research Chairs Financial Model
(\$ millions)

Canada Research Chairs Fund (CRCF) for University Chairs excluding Medicine

Revenue	
Government Grant for 121 Chairs	\$18.2
Recovery for internally awarded Chairs	5.3 *
Recovery for unfilled funded positions	2.5 *
Total	\$26.0
Expense	
Salary, benefits and research allowances for Chairs	\$20.2
Support for research clusters	3.7
University-wide cost	2.1
Total	\$26.0

* The University is contributing \$7.8m to the CRCF to meet the cost of the Chairs Program.

Results of Competitions for Canada Research Chairs excluding Medicine

Revenue and Expense are on an annualized basis at time of appointment

	Sep 2000 Competition	Dec 2000 Mar 2001 Jun 2001 Competitions	Sep 2001 Dec 2001 Competitions	Total Competitions
Number of Tier I Chairs Awarded	12	5	7	24
Number of Tier II Chairs Awarded	5	5	6	16
Annualized Revenue				
Government Grant	\$2.9	\$1.5	\$2.0	\$6.4
Recovery for internally awarded Chairs	1.8	0.8	0.9	3.5
Recovery for unfilled funded positions	0.1	0.0	0.1	0.2
Total	\$4.8	\$2.3	\$3.0	\$10.1
Annualized Expense				
Salary, benefits and research allowances for Chairs	\$2.5	\$1.3	\$1.9	\$5.7
Support for research clusters	0.9	0.5	0.7	2.2
University-wide cost	0.3	0.2	0.2	0.7
Total	\$3.7	\$2.0	\$2.9	\$8.6
Unallocated balance of CRC Fund (revenue less expense)	\$1.1	\$0.3	\$0.1	\$1.5
Contribution from the University (expense less Govt. Grant)	\$0.8	\$0.5	\$0.9	\$2.2

1 The Planning and Budget Committee recommended an allocation of \$3.4m from the CRCF in January 2001 and an allocation of \$1.8m in January 2002.

TABLE 2A

List of Chairholders approved in the September 2001 and December 2001 Competitions
Funded from the CRC Fund for University Chairs excluding Medicine

Cluster	Name	Competition	Tier	Budget Type (Internal=I) (Upgrade=U) (External=E)
Advanced Manufacturing with New Materials	Mostaghimi, J.	Sep. 2001	I	I
Advanced Manufacturing with New Materials	Park, C.	Sep. 2001	I	I
Advanced Materials	Kee, H.	Sep. 2001	II	E
Advanced Materials	Kim, Y.	Sep. 2001	II	E
Advanced Materials	Kumacheva, E.	Dec. 2001	II	I
Astronomy & Astrophysics	Yee, H.	Dec. 2001	I	I
Biomaterials, Tissue Engineering & Regeneration	Stanford, W.	Dec. 2001	II	E
Computational Technology	Hinton, G.	Dec. 2001	I	I
Health & Public Policy	Sreenivasan, G.	Sep. 2001	II	E
Information Processing Algorithms & Technologies	Aarabi, P.	Sep. 2001	II	E
Literature Culture & Discourse	Lahusen, T.	Sep. 2001	I	E
Mathematical Foundations	Lyubich, M.	Dec. 2001	I	U
Nanoscience and Photonics	Miller, D.	Sep. 2001	I	I

TABLE 2B

List of Chairholders approved in the September 2001 Competition
Funded from the CRC Fund for University Chairs allocated to the Faculty of Medicine

Cluster	Name	Competition	Tier	Budget Type (Internal=I) (Upgrade=U) (External=E)
Health Systems & Knowledge Transfer	Bombardier, C.	Sep. 2001	I	I
Health Systems & Knowledge Transfer	Feldman, B.	Sep. 2001	II	I
Health Systems & Knowledge Transfer	Jadad, A.	Sep. 2001	I	I
Imaging Technology in Human Disease and Preclinical Models	Bazett-Jones, D.	Sep. 2001	I	E
Imaging Technology in Human Disease and Preclinical Models	Roberts, T.	Sep. 2001	II	E
Inflammation, Infection, Trauma & Repair	Kaul, R.	Sep. 2001	II	E
Molecular Medicine	Kain, K.	Sep. 2001	I	I
Molecular Medicine	Ohh, M.	Sep. 2001	II	E
Molecular Medicine	Taylor, C.	Sep. 2001	II	I
Neurobiology	McIlroy, W.	Sep. 2001	II	I
Neurobiology	Sugita, S.	Sep. 2001	II	E
Population Health	Jha, P.	Sep. 2001	II	E
Population Health	Lipshitz, H.	Sep. 2001	I	I
Proteomics, Bioinformatics & Functional Genomics	Hughes, T.	Sep. 2001	II	E
Proteomics, Bioinformatics & Functional Genomics	Pai, E.	Sep. 2001	I	I
Proteomics, Bioinformatics & Functional Genomics	Wilde, A.	Sep. 2001	II	E