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**FOR INFORMATION:**

TO: Planning and Budget Committee

SPONSOR: Ron Venter, Vice-Provost, Space and Facilities Planning  
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DATE: September 5<sup>th</sup>, 2002 for September 17<sup>th</sup>, 2002

AGENDA ITEM: **Item 7.2**

**ITEM IDENTIFICATION:**

Project Committee for Expanded and Renovated Parking Facilities at the University of Toronto at Scarborough [UTSC].

**JURISDICTIONAL INFORMATION:**

Under the Policy on Capital Planning and Capital Projects, section 5.A, the membership and terms of reference of Project Committees shall be reported to the Planning and Budget Committee.

**BACKGROUND:**

In March 2001 the University of Toronto submitted to the Province of Ontario a proposal for "Development on the University of Toronto Scarborough Campus". This identified the need for enrolment growth on the campus, in the first instance to meet the needs of the double cohort in 2003-04, and subsequently to support underlying growth in demand for University places in the GTA. The Provincial Budgets of May 2001 and June 2002 announced in various ways that funding will be provided to support enrolment growth at the University of Toronto, and the University proposes to direct a large proportion of this growth to UTSC.

UTSC is mostly a commuter campus and additional enrolment will require additional parking facilities. Part of the Scarborough campus have been leased to Centennial College for its new campus, and an agreement to the lease requires that UTSC provide spaces for 1000 cars for Centennial College. The University of Toronto at Scarborough Master Plan 2001, anticipated all of these needs, and indicates a substantial new area of parking on the Outer Campus of UTSC as well as revisions to the existing parking area.

In association with the rezoning of the site for Centennial College, the City of Toronto required that an appropriate area for projected parking needs for UTSC and Centennial also be rezoned. The area identified for rezoning was consistent with that in the Master Plan. Rezoning was formally approved in December 2001. Since, for the purposes of development approval, the provision of parking is closely tied to construction; it is imperative that the parking be in place by September 2003.

The cost of providing additional and modified parking areas that will meet the City of Toronto minimum standards for parking lots, will likely exceed \$5 million. Accordingly, under the terms

of the University Policy on Capital Planning and Capital Projects it is necessary to establish a Project Committee to prepare a report to be considered for approval by Governing Council.

It is therefore recommended that a Project Committee for Expanded and Renovated Parking Facilities at UTSC be established immediately.

**PROJECT COMMITTEE MEMBERSHIP:**

Professor Ted Relph, (Chair), Associate Principal, Campus Development, UTSC  
Kim McLean, Associate Principal and Chief Administrative Officer, UTSC  
Gord van Dyk, Manager, Grounds and Parking UTSC  
Gail Milgrom, Campus and Facilities Planning, Office of the Vice-Provost, Space and Facilities Planning  
Catherine Riggall, Assistant V-P, Operations & Services  
Julian Binks, Capital Projects  
Faculty representative, TBA  
Student representative, TBA

**TERMS OF REFERENCE:**

The Project Committee must address the following terms:

1. With reference to the University of Toronto at Scarborough Master Plan 2001, and projected enrolment growth at UTSC, and the commitment to provide parking for Centennial College, identify the City of Toronto by-law requirements for parking at UTSC.
2. Recommend the number of spaces to be provided at UTSC by September 2003 and with anticipated expansion for enrolment growth by September 2007.
3. Identify the preferred location for new parking areas, and any site specific constraints and requirements such as storm-water management and environmental remediation which will be required.
4. Make recommendations about the detailed layout and landscaping requirements of the parking facilities and adjacent areas, addressing operations, personal safety and accessibility concerns.
5. Identify any secondary effects associated with the development of proposed parking facilities.
6. Identify all resource implications, including a preliminary estimate of capital costs, and projected costs and revenues for the annual operating costs of the parking ancillary at the University of Toronto at Scarborough.
7. Identify a funding plan for capital and operating costs.
8. Report by November 30, 2002 or as soon as possible.