

**PLANNING & BUDGET COMMITTEE
CALENDAR OF BUSINESS 2002-03**

#6

(21361)

<p>September 17, 2002</p>	<ul style="list-style-type: none"> • Calendar of Business • Capital Projects: Project Committee Report University College Residence • UIIF – Faculty of Information Studies • Capital Projects: Project Committees Membership and Terms of Reference UTSC – Arts Classroom Building UTSC – Science Building UTSC – Welcome Centre UTM – North & South Bldg. Renovation Medical Arts Building 155 College Street 257 McCaul Street Management Building Expansion • Annual Report (2001-02) on Accommodation and Facilities Directorate Approved Projects 	<p>For information</p> <p>GC approval GC approval For information</p> <p>For information</p>
<p>October 15, November 12, 2002</p>	<ul style="list-style-type: none"> • Canada Research Chairs – Allocations (Oct. 15) • Capital Projects: Project Committee Reports: Sidney Smith Patio (Oct. 15) Medical Arts Building (Oct. 15) UTM – Library (Nov. 12) UTM – North & South Bldg., Renovation (Oct/Nov) UTSC – Welcome Centre (Nov. 12) UTM – Wellness Centre (Nov. 12) UTSC – Arts Classroom Bldg. (Nov. 12) UTSC – Science Building (Nov. 12) • UIIF Allocation – Family & Community Medicine (Oct. 15) • Enrolment Growth Fund Allocations • Enrolment Plan Update (Nov. 12) • Barrier-free Accessibility Report (Nov. 12) 	<p>GC approval</p> <p>GC approval</p> <p>GC approval</p> <p>GC approval For information For information</p>
<p>December 10, 2002, January 28, 2003</p>	<ul style="list-style-type: none"> • Capital Projects: Project Committee Reports Management Bldg. Extension (Dec 10) Multi-faith Facility (Dec 10) Varsity Devonshire Project (Dec/Jan) Renovation of Laboratories in Ramsay Wright (Dec/Jan) 257 McCaul Street (Jan 28) • Updates to Capital Plan • Green Paper(s) – Academic Plan (Jan 28) 	<p>GC approval</p> <p>GC approval For discussion</p>

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<p>March 4, March 18, 2003</p>	<ul style="list-style-type: none"> • Updated Budget Projections for Final Year (Mar 4) • Capital Projects: Project Committee Report 155 College Street (Mar 4) • Contractual Obligations & Policy Commitments (COPC) (Mar 4) • Budget Report 2003-04 (Mar 18) 	<p>GC approval</p> <p>GC approval</p> <p>Approval for inclusion in Budget Report</p> <p>GC approval</p>
<p>March 26, April 15, May 13, 2003</p>	<ul style="list-style-type: none"> • White Paper(s) – Academic Plan (Apr. 15) • Academic Plan (May 13) 	<p>For discussion</p> <p>GC approval</p>
<p>Not Yet Scheduled</p>	<ul style="list-style-type: none"> • UIIF Allocation for Decommissioning Slowpoke • Academic Program Approvals 	<p>GC approval</p> <p>GC approval</p>

September 9, 2002