

Report on Deferred Maintenance 2014



Presented to the University of Toronto Business Board

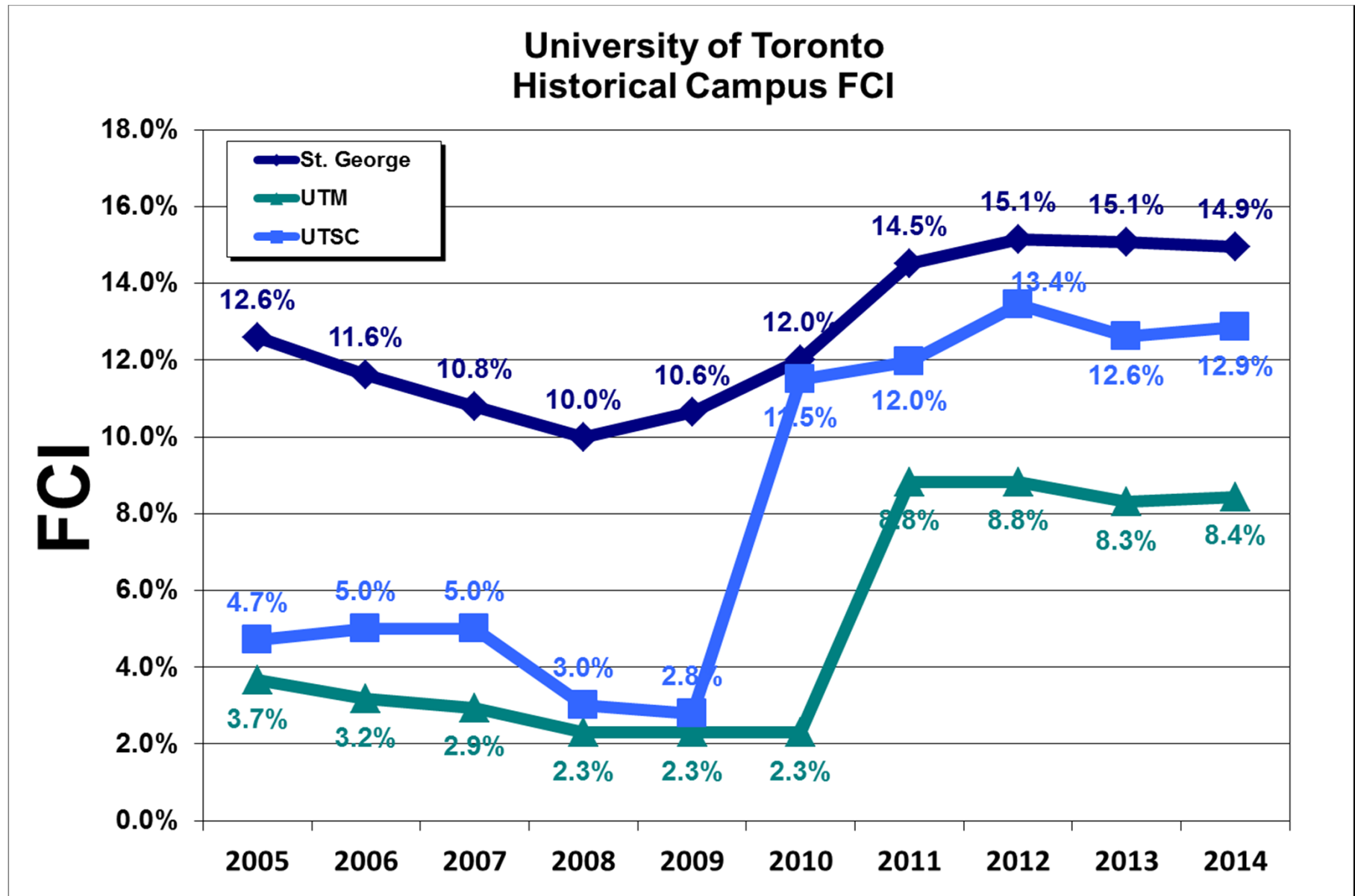
March 2, 2015

Ron Swail – AVP, Facilities and Services

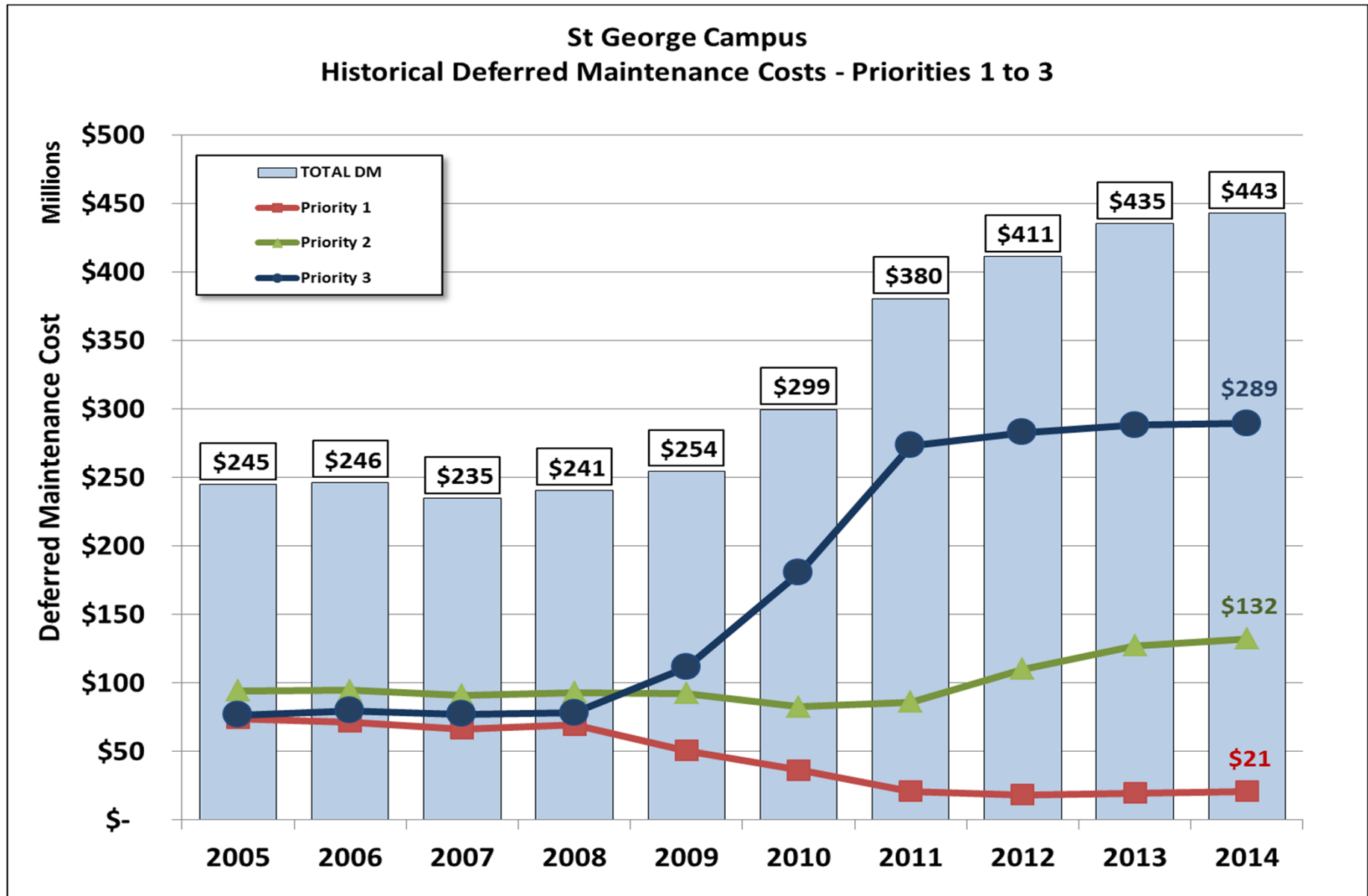


**UNIVERSITY OF
TORONTO**

Facility Condition Index (FCI) by Year & Campus



St. George Campus – Priority 1-3 Over Time



Conclusion

- We are addressing a wide variety of priorities based on several competing criteria.
- While the overall liability is increasing, we are successfully addressing the highest priority repairs
- This liability will be with us for decades to come but with sustained significant funding, we are able to manage this issue.

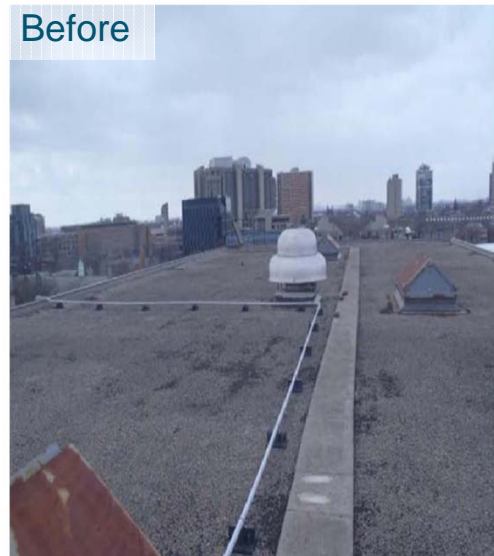


Before

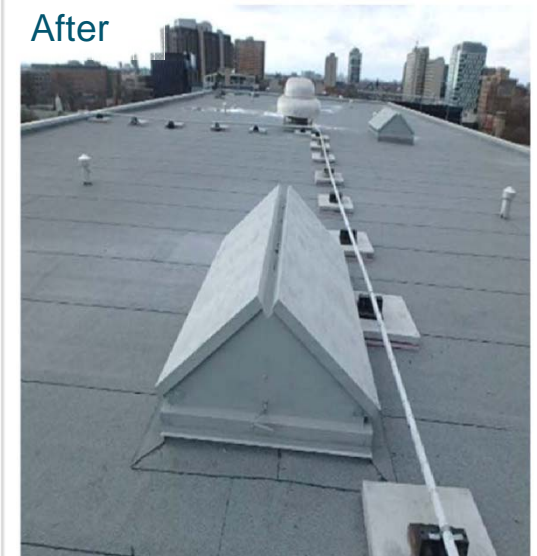


After

Earth Science Centre – Classroom Refresh



Before



After

Edward Johnson – Roof Replacement