

Table 1

A Framework for Allocating Canada Research Chairs
 Canada Research Chairs Financial Model
 (\$ millions)

Canada Research Chairs Fund (CRCF) for University Chairs excluding Medicine

Revenue	
Government Grant for 121 Chairs	\$18.2
Recovery for internally awarded Chairs	5.3 *
Recovery for unfilled funded positions	2.5 *
Total	\$26.0
Expense	
Salary, benefits and research allowances for Chairs	\$20.2
Support for research clusters	3.7
University-wide cost	2.1
Total	\$26.0

* The University is contributing \$7.8m to the CRCF to meet the cost of the Chairs Program.

Results of Competitions for Canada Research Chairs excluding Medicine

Revenue and Expense are on an annualized basis at time of appointment

	Sep 2000 Competition	Dec 2000 Mar 2001 Jun 2001 Competitions	Sep 2001 Dec 2001 Competitions	Total Competitions
Number of Tier I Chairs Awarded	12	5	7	24
Number of Tier II Chairs Awarded	5	5	6	16
Annualized Revenue				
Government Grant	\$2.9	\$1.5	\$2.0	\$6.4
Recovery for internally awarded Chairs	1.8	0.8	0.9	3.5
Recovery for unfilled funded positions	0.1	0.0	0.1	0.2
Total	\$4.8	\$2.3	\$3.0	\$10.1
Annualized Expense				
Salary, benefits and research allowances for Chairs	\$2.6	\$1.3	\$1.9	\$5.7
Support for research clusters	0.9	0.5	0.7	2.2
University-wide cost	0.3	0.2	0.2	0.7
Total	\$3.7	\$2.0	\$2.9	\$8.6
Unallocated balance of CRC Fund (revenue less expense)	\$1.1	\$0.3	\$0.1	\$1.5
Contribution from the University (expense less Govt. Grant)	\$0.8	\$0.5	\$0.9	\$2.2

1 The Planning and Budget Committee recommended an allocation of \$3.4m from the CRCF in January 2001 and an allocation of \$1.8m in January 2002.

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