



University of Toronto

CAPITAL PROJECTS DEPARTMENT

TO: Business Board

SPONSOR: Nadeem Shabbar, Chief Real Estate Officer

CONTACT INFO: 416-978-4322 or email: nadeem.shabbar@utoronto.ca

DATE: September 17, 2007 for October 1, 2007

AGENDA ITEM: 6 (c)

ITEM IDENTIFICATION:

Capital Project Report – University of Toronto at Scarborough Balcony Enclosures

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.2. (b) of its Terms of Reference, the Business Board approves expenditures for, and the execution of, approved Capital Projects.

PREVIOUS ACTION TAKEN:

This is the first time this project is being presented to the Business Board. Other Board and Committee approvals to date include:

- Planning and Budget Committee September 18, 2007

HIGHLIGHTS:

The Science Wing is the largest of the buildings at University of Toronto at Scarborough Campus. The Computer and Mathematical Sciences, Psychology, Biological Sciences, and Physical and Environmental Sciences departments are located in the Science Wing. The restructuring of the former Department of Life Sciences into two departments: Biological Sciences and Psychology will require reorganization of existing facilities and creation of new facilities to accommodate the growth in these two departments.

The original 1964 building of the Science Wing includes four balconies. There are 2 on the fourth level and two smaller ones on the fifth level. There has been minimal use of the balconies for their intended purpose due to weather. This project scope entails the enclosing of two S-wing balconies, located on the fourth level (S-421 and S-427) to create administrative and faculty offices. The renovated space will accommodate 16 offices, including two offices for departmental chairs, reception areas, storage and support facilities. The project scope has a space allocation of 455 gross square metres (gsm). Completion date for the Balcony Enclosures at UTSC is August 2008.

FINANCIAL AND/OR PLANNING IMPLICATIONS:

The Total Project Cost for the Balcony Enclosures at the University of Toronto at Scarborough is estimated to be \$3,614,900 million dollars. Funding for the Balcony Enclosure project is to be provided by UTSC operating funds, no borrowing is required. The Balcony Enclosure project is proposed to be completed by August 2008.

RECOMMENDATION:

Be It Resolved

Subject to Governing Council approval of the project,

THAT the Vice-President, Business Affairs be authorized to execute the Balcony Enclosures at the University of Toronto at Scarborough at a total project cost not to exceed \$ 3,614,900 million dollars, with sources of funding as follows:

- UTSC operating funds \$3,614,900