

UTM MAJOR CAPITAL PROJECTS: Status Report - Level 1

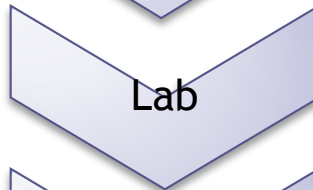
UTM Campus Affairs Committee
May 2, 2019

A decorative graphic consisting of a solid teal horizontal bar at the top, followed by a white horizontal bar, and then three thin, parallel teal horizontal lines extending to the right.

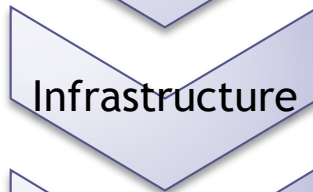
Summary of 2018/19 SPMC cycle



- 13 projects
- Space utilization improvements



- 14 projects
- Research and teaching lab renovations



- 14 projects
- Roofing retrofits, Regulatory improvements



- 8 projects
- Paving, Environmental assessment



- 16 projects
- Infrastructure Fund, General Energy Improvements



- 8 projects
- Student spaces, Athletic facilities, Food spaces, IITS

New offices Annex 2

- Same size as existing annex
- 800sm
- Police & Hospitality
- Vacate space in DV for academic uses
- RFT exceeding project budget
- Reviewing options
- Delay in delivery



Renovation for the Office of the Dean

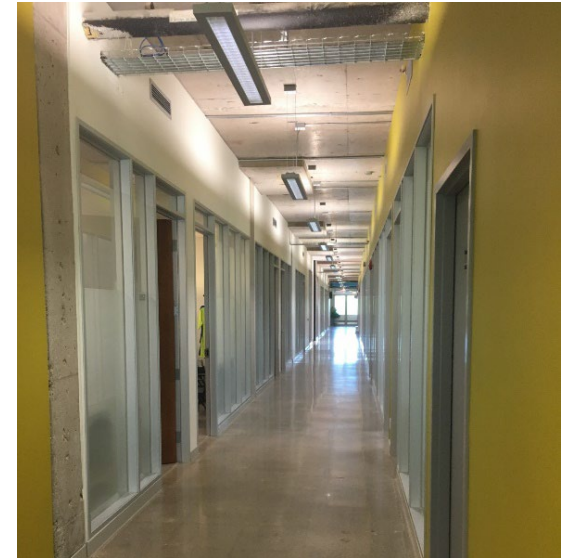
Project status:

- ❑ Project Complete April 15, 2019

Goal

- ❑ Create office suite with a mix of private offices and open workstations
- ❑ Ensure efficient space use in pleasant environment
- ❑ Energy efficient lighting
- ❑ Acoustic treatment

UTM is moving towards smaller office sizes to utilize our available space better.



Renovation of office space for Athletics

Project status:

- ❑ Project Complete April 1, 2019
- ❑ More efficient layout
- ❑ Flooring replacement
- ❑ Electrical and data upgrade
- ❑ Lighting retrofit
- ❑ Newer furniture
- ❑ Glazing for esthetics
- ❑ Reused glazing (sustainability)



Laboratory Renovation Biology DV3014/15

Project status:

- ❑ Project Complete
- ❑ High adjustable benches and shelving
- ❑ Two 50nasm labs
- ❑ Semi-connected for flexibility
- ❑ Energy efficient lighting
- ❑ High efficiency hoods



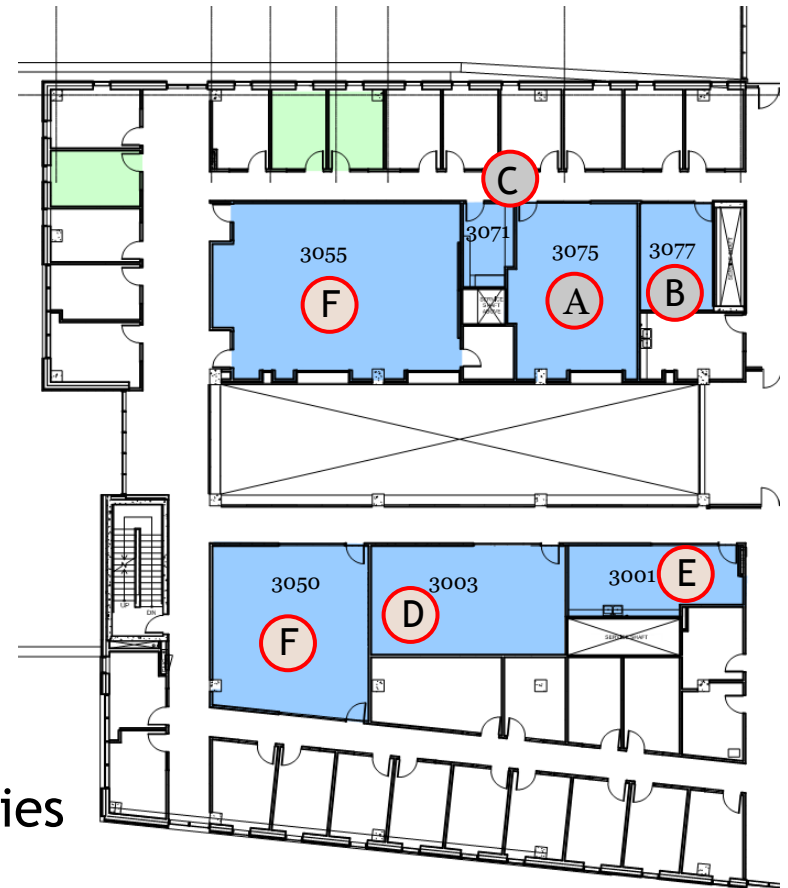
MCS - Robotics - Research Laboratories

Continuum Robotics

- (A) Lab
- (B) Maker Space
- (C) 3D Printers Room

Learning, Interactive Systems & Autonomous Robot Learning

- (D) Lab - shared between two faculties
- (E) Maker Space - shared
- (F) Student Space



Project Area

Infrastructure - Lislehurst Roofing

Project status:

- ❑ Project Complete October 22, 2018
- ❑ Replace failing roof and protect the historical structure



Other - Lot 9 Repaving

Project status:

- ❑ Project Complete August 24, 2018
- ❑ Extend service life
- ❑ Improve drainage
- ❑ Re-line to improve number of spots and ease of traffic flow



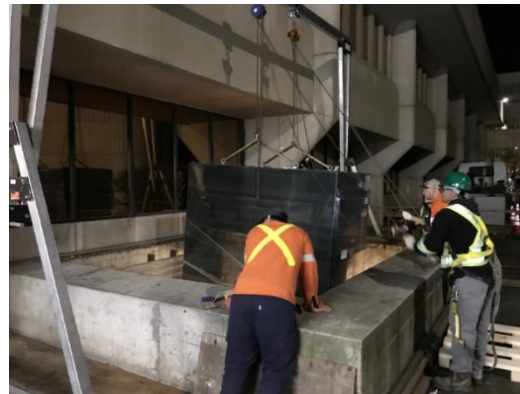
Infrastructure Fund

Completed Projects:

- ❑ DV J/K/L Blocks Switchgear retrofit
- ❑ Alumni house boilers upgrade

Undergoing Projects:

- ❑ Greenhouse building automation
- ❑ CUP Low Voltage Switchgear upgrade



Other Residence Transformation Putnam Townhouse complex

Full building reno

- Washrooms
- Kitchens
- Flooring
- Windows
- Roofs



Other - Food Services Relocation

Project list:

- ❑ Booster Juice relocation to RAWC
- ❑ Subway relocation to IB
- ❑ Quesada relocation to IB

Goal:

- ❑ Maximize services provided to students
- ❑ Relocate services from Meeting Place project area





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QUESTIONS