



**FOR ENDORSEMENT  
AND FORWARDING**

**PUBLIC**

**CLOSED SESSION**

**TO:** Executive Committee

**SPONSOR:** Professor Cheryl Regehr, Vice-President & Provost  
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**PRESENTER:** Professor Scott Mabury, Vice-President, University Operations  
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**DATE:** March 18, 2019 for March 26, 2019

**AGENDA ITEM:** 3(iii)

**ITEM IDENTIFICATION:**

Tuition Fee Schedule for Self-Funded Programs, 2019-20

**JURISDICTIONAL INFORMATION:**

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

**GOVERNANCE PATH:**

1. Business Board [for recommendation] (March 18, 2019)
2. **Executive Committee [for endorsement and forwarding] (March 26, 2019)**
3. Governing Council [for approval] (April 4, 2019)

**PREVIOUS ACTION TAKEN:**

The *Tuition Fee Schedule for Self-Funded Programs 2018-19* was approved by the Governing Council at its meeting on April 5, 2018.

**HIGHLIGHTS:**

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

**FINANCIAL IMPLICATIONS:**

Revenue projections for self-funded programs are included in the *Budget Report 2019-20 and Long Range Budget Guidelines 2019-20 to 2023-24*.

**RECOMMENDATION:**

Be it Resolved

THAT the following recommendation be endorsed and forwarded to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2019-20* be approved.

**DOCUMENTATION PROVIDED:**

- *Tuition Fee Schedule for Self-Funded Programs for 2019-20*

**Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2019-20**

<b>Faculty &amp; Self-funded Programs</b>	<b>Entering Students 2018-19 Tuition Fee</b>	<b>Entering Students 2019-20 Tuition Fee</b>	<b>Percent Increase over 2018-19 Tuition Fee</b>	<b>Continuing Students 2019-20 Tuition Fee</b>
<b>CENTRE FOR MEDIEVAL STUDIES</b>				
Summer Program in Medieval Latin: Domestic and International	\$1,200	\$1,200	0.0%	NA
<b>ARTS &amp; SCIENCE</b>				
Master of Mathematical Finance	\$49,500	\$51,500	4.0%	NA
<b>DENTISTRY</b>				
International Dentist Advanced Placement Program	\$50,824	\$53,365	5.0%	NA
<b>ROTMAN SCHOOL OF MANAGEMENT</b>				
Executive Master of Business Administration	\$113,770	\$113,770	0.0%	NA
Global Health & Life Science EMBA	\$113,770	\$113,770	0.0%	NA
Global Executive MBA Program (GEMBA), Dual Degree <sup>1</sup>	n/a	USD \$100,000	n/a	NA
Diploma in Professional Accounting (Summer only) - Domestic	\$10,090	\$10,390	3.0%	NA
Diploma in Professional Accounting (Summer only) - International	\$15,110	\$15,560	3.0%	NA
<b>OISE/UT</b>				
OISE/UT- Laboratory School: Half Day Program	\$15,381	\$15,842	3.0%	\$15,842
OISE/UT- Laboratory School: Full Day Program	\$23,898	\$24,615	3.0%	\$24,615

<sup>1</sup> Rotman GEMBA Dual Degree, in association with the SDA Bocconi School of Management, is in Governance approval review for an expected Fall 2019 start.