



FOR APPROVAL

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Professor Cheryl Regehr, Vice-President & Provost
CONTACT INFO: cheryl.regehr@utoronto.ca

PRESENTER: Professor Scott Mabury, Vice-President, University Operations
CONTACT INFO: scott.mabury@utoronto.ca

DATE: March 4, 2019 for March 18, 2019

AGENDA ITEM: 2(b)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-Funded Programs 2019-20

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.1(b.) of the Business Board *Terms of Reference*, the Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. **Business Board [for recommendation] (March 18, 2019)**
2. Executive Committee [for endorsement and forwarding] (March 26, 2019)
3. Governing Council [for approval] (April 4, 2019)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-Funded Programs 2018-19* was approved by the Governing Council at its meeting on April 5, 2018.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2019-20 and Long Range Budget Guidelines 2019-20 to 2023-24*.

RECOMMENDATION:

Be it Recommended to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2019-20* be approved.

DOCUMENTATION PROVIDED:

- *Tuition Fee Schedule for Self-Funded Programs for 2019-20*

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2019-20

Faculty & Self-funded Programs	Entering Students 2018-19 Tuition Fee	Entering Students 2019-20 Tuition Fee	Percent Increase over 2018-19 Tuition Fee	Continuing Students 2019-20 Tuition Fee
CENTRE FOR MEDIEVAL STUDIES				
Summer Program in Medieval Latin: Domestic and International	\$1,200	\$1,200	0.0%	NA
ARTS & SCIENCE				
Master of Mathematical Finance	\$49,500	\$51,500	4.0%	NA
DENTISTRY				
International Dentist Advanced Placement Program	\$50,824	\$53,365	5.0%	NA
ROTMAN SCHOOL OF MANAGEMENT				
Executive Master of Business Administration	\$113,770	\$113,770	0.0%	NA
Global Health & Life Science EMBA	\$113,770	\$113,770	0.0%	NA
Global Executive MBA Program (GEMBA), Dual Degree ¹	n/a	USD \$100,000	n/a	NA
Diploma in Professional Accounting (Summer only) - Domestic	\$10,090	\$10,390	3.0%	NA
Diploma in Professional Accounting (Summer only) - International	\$15,110	\$15,560	3.0%	NA
OISE/UT				
OISE/UT- Laboratory School: Half Day Program	\$15,381	\$15,842	3.0%	\$15,842
OISE/UT- Laboratory School: Full Day Program	\$23,898	\$24,615	3.0%	\$24,615

¹ Rotman GEMBA Dual Degree, in association with the SDA Bocconi School of Management, is in Governance approval review for an expected Fall 2019 start.