



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Council

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**PRESENTER:**  
**CONTACT INFO:**

**DATE:** February 26, 2019 to March 5, 2019

**AGENDA ITEM:** 6

**ITEM IDENTIFICATION:**

Report on UTM Capital Projects

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

**PREVIOUS ACTION TAKEN:**

The *Report of Capital Projects* as of November 30, 2018, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on January 16, 2019.

**HIGHLIGHTS:**

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

**FINANCIAL IMPLICATIONS:**

There are no financial implications.

**RECOMMENDATION:**

For information.

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**DOCUMENTATION PROVIDED:**

Report on UTM Capital Projects as at January 31, 2019

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at January 31, 2019

|             |                      |                          |                         |
|-------------|----------------------|--------------------------|-------------------------|
| GC APPROVAL |                      |                          |                         |
| DATE        | TPC BUDGET<br>(\$ M) | EXTERNAL APPROVALS DATES | COMMENTS - TARGET DATES |

**Projects Started in 2017**

|   |            |   |  |   |
|---|------------|---|--|---|
| W. G. Davis Building Renovation<br>Phase 2 (Meeting Place)<br>P300-17-003 | October-17 | Construction<br>Awarded<br><br>\$26.6 M |  | Construction Start - Permit received 20 July 2018, project delayed 21 weeks<br>Project Completion - June 2019 (Dependant on Phase 3)<br>% Construction Complete - Phase 1: Construction complete<br>% Construction Complete - Phase 2: Construction 65% complete,<br>Phase 3: North Addition - Construction commenced 7 Jan 2019.<br>Phase 3: South Addition - Construction to begin week of 11 March 2019. |
|---|------------|---|--|---|

Notes:

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| <p><b>External Approvals</b></p> <p><b>Dates:</b> Dates that are noted are anticipated dates or dates that approval was received.</p> <p><b>Project completion is defined as Substantial Completion</b></p> |
|---|

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at January 31, 2019

| GC APPROVAL |                      | OCCUPANCY DATE | COMMENTS |
|-------------|----------------------|----------------|----------|
| DATE        | TPC BUDGET<br>(\$ M) |                |          |

**Projects Started in 2014**

|  |        |                                    |                             |  |
|--|--------|------------------------------------|-----------------------------|--|
| Deerfield Hall (North Building) Phase B<br>P300-14-002 | Jun-14 | Construction<br>Awarded<br>\$121 M | Occupied as of<br>29-Aug-18 | Substantial completion expected February 2019. |
|--|--------|------------------------------------|-----------------------------|--|

**Projects Started in 2015**

|                                |            |          |   |  |
|--------------------------------|------------|----------|---|--|
| Parking Deck #2<br>P300-14-119 | March 2015 | \$10.7 M | Lower level occupancy<br>September 2, 2016<br><br>Upper level occupancy<br>November 2, 2016 | Comments from the City were received and will be addressed during next season (cannot be addressed this season). Once the comments are cleared and re-inspected by the City, the letter of credit can be returned. |
|--------------------------------|------------|----------|---|--|