



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Planning and Budget Committee

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DATE: February 6, 2019 for February 27, 2019

AGENDA ITEM: 4

ITEM IDENTIFICATION:

Enrolment Report for 2018-19

JURISDICTIONAL INFORMATION:

According to Section 4.1 of the *Planning & Budget Committee Terms of Reference*, the Committee is responsible for policy on planning. Enrolment plans and policies are among the specific areas in which recommendations are made to the Academic Board.

The Business Board receives the annual enrolment report as context for its consideration of the tuition fee schedules.

GOVERNANCE PATH:

1. **Planning and Budget Committee (February 27, 2019)**
2. Academic Board (March 14, 2019)
3. Business Board (March 18, 2019)

PREVIOUS ACTION TAKEN:

The *Enrolment Report, 2017-18* was reviewed by the Planning & Budget Committee at its February 28, 2018 meeting and by the Academic Board at its March 15, 2018 meeting. It was received for information by the Business Board at its March 21, 2018 meeting.

HIGHLIGHTS:

Enrolment drives the largest portion of University operating revenue; in 2019-20, 87% of the budgeted \$2.77 billion in revenue is tied directly to students through tuition in for-credit, executive education, and continuing education programs, provincial operating grants, and other student fees. The Enrolment

Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2018-19 enrolment plans and actual results, and lays out the enrolment projections for the period 2019-20 through to 2023-24.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the *President's Three Priorities*. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as our Strategic Mandate Agreements with the Province.

The University of Toronto has grown significantly over the last two decades to just over 91,300 students in 2018-19. Undergraduate and graduate growth has occurred across all three campuses. Outer year plans call for undergraduate enrolment growth of 8.1% at the University of Toronto Scarborough (UTSC); 0.8% growth at the University of Toronto Mississauga; and a decline of 4.4% at the St. George Campus by 2023-24.

Enrolment plans for 2019-20 are guided by the University's second Strategic Mandate Agreement (SMA2). In response to Ontario's changing demographics, the University and Province have agreed to a reduction of 1,800 domestic FTE over 2016-17 levels at the St. George Campus by 2019-20. Domestic undergraduate enrolment at the University of Toronto Scarborough and University of Toronto Mississauga remain capped at 2016-17 levels over the period of the agreement. The enrolment reduction at the St. George campus will include reductions across all direct-entry programs.

There are 18,319 graduate students at the University in 2018-19 (measured in Fall FTE). Aligned with *Towards 2030*, the University has plans to increase the number of graduate students and strengthen its research enterprise. The SMA2 for 2017-2020 included a commitment of funding for up to 8,171 master's spaces (excluding master's-level initial teacher education programs) and up to 3,925 PhD spaces. This represents growth of 631 master's and 198 PhD spaces over Fall 2016 levels by 2019-20.

The rapid growth in professional master's enrolments reflects the rising importance of these programs, the increased demand from students, and the increased number of offerings at the University. Thirty-one new professional master's offerings have been introduced since 2006-07, and an additional eight programs are projected to start over the next four years. The increase in doctoral students over the last decade is indicative of the growing intensity of research and scholarship. The University has achieved strong growth of 531 master's spaces since Fall 2016, just 100 spaces below the Fall 2019 target under SMA2.

In 2018, the Ontario Government confirmed that it will allow flexibility within the University's overall allocation of PhD spaces to claim a limited number of international doctoral students for operating grants. This decision represents a significant policy shift and is the result of substantial advocacy work by the University and a number of its peers. The University has achieved growth of 189 doctoral spaces since Fall 2016, including 131 international doctoral spaces.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2018-19, 23.5% of all student FTEs were international students and plans are to grow slightly to 24% by 2022-23. There is a higher proportion of international students in undergraduate programs (24.8%) than there is in graduate programs (19.1%).

Overall, the data presented in this report demonstrate solid progress toward our long-term enrolment goals. The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally.

FINANCIAL IMPLICATIONS:

Enrolment projections underlie the University's *Long Range Budget Guidelines 2019-20 to 2023-24 and Budget Report 2019-20*.

RECOMMENDATION:

For information only.

DOCUMENTATION PROVIDED:

Enrolment Report 2018-19 (February 5, 2019)

Enrolment Report 2018-19

February 5, 2019
Planning & Budget Office



UNIVERSITY OF
TORONTO

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Enrolment Context and Overview

Enrolment drives the largest portion of University operating revenue. For the 2019-20 fiscal year, approximately 87% of the budgeted \$2.77 billion in revenue relates directly to students through tuition in for-credit, executive education, and continuing education programs, provincial operating grants, and other student fees. The Enrolment Report, therefore, is a key source of information that accompanies the annual Long Range Budget Guidelines. The Enrolment Report provides information on 2018-19 enrolment plans and actual results, and lays out the enrolment projections for the period 2019-20 through to 2023-24.

Enrolment planning at the University of Toronto is driven by institutional and divisional academic plans. Over the last several years, enrolment plans have been guided by the University's strategic plan as outlined in *Towards 2030: A Third Century of Excellence at the University of Toronto* and the President's Three Priorities. Looking ahead, enrolment plans will continue to be guided by these strategic plans as well as our Strategic Mandate Agreements with the Province.

The University of Toronto has grown significantly over the last two decades to just under 91,300 students in 2018-19. Undergraduate and graduate growth has occurred across all three campuses. Outer year plans call for undergraduate enrolment growth of 8.1% at the University of Toronto Scarborough (UTSC); 0.8% growth at the University of Toronto Mississauga; and a decline of 4.4% at the St. George Campus by 2023-24.

The Strategic Mandate Agreement 2017-2020 (SMA2)¹ includes stable funding for enrolment within a negotiated enrolment corridor. Funding within the core operating grant remains constant provided the University maintains a five-year average enrolment within $\pm 3\%$ of a negotiated target. As part of the SMA2 negotiations, the University and Province agreed to a reduction of 1,800 FTE domestic students over 2016-17 levels at the St. George Campus by 2019-20, including reductions across all direct-entry programs. Domestic undergraduate enrolment at the University of Toronto Scarborough and University of Toronto Mississauga remain capped at 2016-17 levels over the period of the agreement. Graduate enrolment growth above Fall 2016 levels will continue to be counted outside of the negotiated enrolment corridor.

Plans are underway for increases to graduate enrolment, with the overall proportion of graduate students increasing from 22.7% of enrolment in 2018-19 to 25.5% over the next five years. At the St. George campus, the proportion of graduate students reached 30.8% in 2018-19 and is projected to increase further to 35% by 2023-24, as specified in the University's *Towards 2030* plan. It should be noted that most doctoral stream master's and PhD students in Arts & Science disciplines are enrolled in tri-campus graduate units, which are counted in St. George campus enrolment figures for purposes of this report. It is recognized that faculty members at UTSC and UTM supervise graduate students in tri-campus graduate units, but campus affiliations are not readily available for students enrolled in tri-campus graduate programs. Professional master's programs, however, are campus-based and are reported in campus-specific enrolment figures.

Consistent with the University of Toronto's ranking amongst the world's top 25 universities, internationalization has been an academic goal pursued across many divisions; most divisions are now close to their long term goals. In 2018-19, 22.9% of all undergraduate and graduate students were international, and divisions have plans to

¹ Strategic Mandate Agreement: University of Toronto and the Ministry of Advanced Education and Skills Development 2017-20 <https://www.utoronto.ca/about-u-of-t/reports-and-accountability>

grow this proportion slightly to 23.3% by 2023-24. There is a higher proportion of international students in undergraduate programs (24.2%) than in graduate programs (18.2%).

The University of Toronto continues to attract a large number of high-quality students, both domestically and internationally. Overall, the data presented in this report demonstrate progress toward our long-term enrolment goals.

Definitions

Enrolment is generally reported using one of two measures: headcount (HC), which is a measure of the number of students enrolled, and full-time equivalents (FTE), which is a measure of course load activity. A normal course load for undergraduate students in Arts & Science is five full courses, and a student taking a full course load is counted as one FTE. A student taking four full courses is counted as 0.8 FTE. Graduate students enrolled on a full-time basis are counted as one FTE whether completing coursework, research, or working on a thesis.

Students eligible to be counted for provincial operating funding are reported as “eligible FTE”. Generally speaking, eligible students are domestic students. Effective 2018-19, however, the University may count international PhD students toward 15% of doctoral program operating grants. Most other international students are ineligible to generate provincial operating grant funding. Furthermore, graduate students, whether domestic or international, may be counted for operating grant purposes for a limited number of terms (generally equivalent to five years of graduate study), beyond which they become “ineligible”.

Enrolment at the University of Toronto is grouped into five broad categories. The tables and charts included in this report provide enrolment data in these categories:

1. Direct-entry undergraduate programs

- Undergraduate programs that do not generally require previous University study as a condition of admission. Includes undergraduate programs in: Arts & Science at St. George, UTM and UTSC (HBA, HBSc, BCom, BBA); Applied Science & Engineering (BASc, BASc in Engineering Science); Architecture, Landscape & Design (HBA); Kinesiology & Physical Education (BKIN, BPHE); Music (BMus, Advanced Certificate in Performance, Diploma in Operatic Performance); and the Transitional Year Program.

2. Second-entry undergraduate programs

- Undergraduate professional programs that generally require some previous University study as a condition of admission. Includes programs in: Dentistry (DDS); Law (JD); Medicine (MD, BSc Physician Assistant, and BSc Radiation Sciences); Nursing (BScN); Pharmacy (PharmD); and Woodsworth College certificates in Teaching English to Speakers of Other Languages (TESOL) and Human Resources Management (HRM).

3. Graduate professional master's programs

- Graduate professional programs at the master's level that are generally, but not always, a terminal degree. There are over 60 such professional master's programs at the University of Toronto. Examples include the Master of Business Administration, Master of Engineering, Master of Education, the Master of Information, Master of Architecture, Master of Global

Affairs, Master of Health Science, Master of Nursing, Master of Environmental Science, and Master of Science in Sustainability Management.

4. Doctoral stream master's programs

- Master's programs in the research stream that lead into a doctoral program (e.g. Master of Arts, Master of Applied Science, Master of Science, Master of Laws).

5. Doctoral programs:

- Includes research stream doctorates and professional doctoral programs (e.g. PhD, Doctor of Musical Arts, Doctor of Education, Doctor of Juridical Science, Doctor of Theology).

The tables in this report generally reflect enrolment data for a seven year period that includes one year of historical data (2017-18), results for the current year (2018-19), and five year projections to 2023-24. The charts in this report focus on a 10-year timeline (2013-14 to 2023-24), which reflects five years of historical data and projections for 5 years forward, where appropriate. It should be noted that years prior to 2014-15 do not include students in Toronto School of Theology (TST) conjoint programs, unless otherwise noted. The TST is an ecumenical group of seven colleges offering some of their programs conjointly with the University of Toronto.

It should also be noted that although the tables accompanying this report include a breakdown of undergraduate Arts & Science enrolment by field of study, many students graduate with specialists and/or majors in more than one field so this breakdown should not be viewed as a precise accounting. It is only indicative of broad trends, such as a gradual shift over the last five years towards the Sciences on all three campuses.

Undergraduate Enrolment

In 2018-19, the University of Toronto has 71,930 undergraduate students, an increase of 407 students over 2017-18. Growth over last year occurred primarily at UTSC (177), UTM (579), and the Daniels Faculty of Architecture, Landscape & Design (22). Enrolment declined modestly in Arts & Science (103), Engineering (56), Law (19), and the Toronto School of Theology (35). In addition, the Ontario Institute for Studies in Education (OISE) completed the phase-out of the final 155 spaces in the former Bachelor of Education program. Enrolment in all other direct entry and second entry undergraduate programs remained relatively flat year-over-year, in accordance with academic plans and provincial funding agreements.

In response to Ontario's changing demographics, the University and Province agreed to a reduction of 1,800 FTE grant-eligible undergraduate students at the St. George campus by 2019-20, including reductions across all direct-entry programs. Domestic undergraduate enrolment at the University of Toronto Scarborough and University of Toronto Mississauga remain capped at 2016-17 levels over the period of the agreement.

Note that both the time period and the basis of measuring enrolment in this report differ from that of the Strategic Mandate Agreement (SMA2). The SMA2 enrolment reduction is measured on a 3-term eligible FTE basis (i.e. domestic students, including summer enrolment), and covers growth over the three-year period 2016-17 to 2019-20. The focus of this report is on fall term enrolment plans, including domestic and international students, from Fall 2018 through the end of the planning period in Fall 2023. The University's combined 3-campus undergraduate plans are to decrease undergraduate enrolment by 707 Fall FTE (1%) over the next five years.

The following are a few highlights regarding undergraduate enrolment:

- Overall the University exceeded its 2018-19 enrolment target of 62,020 FTE by 313 FTE (0.5%);
- Just over half of incoming undergraduate students, 50.2% in 2018-19, come from the Greater Toronto Area (GTA) and another 8.1% are from other areas in Ontario. Comments on international enrolment are included in the section below;
- UTSC plans to increase by approximately 900 FTE (8.1%) and UTM plans to increase by approximately 100 FTE (0.8%) by 2023-24;
- An overall reduction of 1,708 FTE (-4.4%) at the St. George campus is planned by 2023-24, including:
 - The Faculty of Arts & Science plans to reduce undergraduate enrolment by 1,690 FTE (-7%) to just under 22,600 FTE. This will return the Faculty to its 2014-15 enrolment level;
 - The Faculty of Applied Science & Engineering is projected to grow by 80 FTE to reach its steady-state objective of 4,700 FTE as of 2022-23 onwards.
 - The Daniels Faculty of Architecture, Landscape & Design is planning to achieve a steady state target of 940 FTE by 2023-24;
 - The Faculty of Music will gradually reduce enrolment to a steady state target of 545 FTE;
 - The Faculty of Kinesiology & Physical Education will maintain a steady-state target of 910 FTE as of 2021-22 onwards;
 - The number of students in professional faculties is projected to remain relatively constant at just over 7,130 FTE.

The University has maintained the quality of its direct-entry undergraduate student body as measured by entering averages over the last five years. Entering averages continue to increase across all three campuses: in the Faculty of Arts & Science St. George from 88% to 90.1%, at UTSC from 82.6% to 85.9%, at UTM from 82.5% to 84.7% and in the Faculty of Applied Science & Engineering from 91.7% to 93.6%.

Aligned with SMA2, the University of Toronto provides a variety of pathways for students and opportunities for students to participate in programs in collaboration with other institutions. In 2018-19, over 700 students came to the University of Toronto after studying at an Ontario College of Applied Arts and Technology, and approximately 4,100 registered students came from another Canadian university, CEGEP, or non-Ontario college. Once enrolled, over 3,200 of the University's undergraduates study in programs offered jointly with external or affiliated institutions.

Graduate Enrolment

As Canada's leading research-intensive university, strong graduate programs are critical to institutional and divisional plans. Even with significant graduate expansion in many Ontario universities over the last decade, the University of Toronto continues to enrol almost 30% of all provincial doctoral students and 23% of master's students.

Between Fall 2004 and Fall 2013, the University of Toronto expanded graduate enrolment by nearly 41%, from 10,710 FTE to 15,064 FTE. This was partially driven by the Province's Reaching Higher Plan for Postsecondary

Education, which included funding for approximately 2,200 master's and 750 PhD spaces over Fall 2004 levels. The University also significantly expanded international graduate enrolment during the same period by an additional 450 master's and 270 PhD spaces.

Graduate enrolment expansion continued under the first Strategic Mandate Agreement (2014-2017), which allocated funding for an additional 894 master's and 72 PhD spaces, including 385 master's spaces in a separate funding envelope to convert the University's undergraduate teacher education programs to the graduate level. It is important to note that the Ministry considers professional master's and research master's spaces as one category for funding purposes. The second Strategic Mandate Agreement (2017-20) included funding for an additional 631 master's spaces, and a re-commitment of funding for 198 PhD spaces from earlier allocations that remained unfilled.

The University has achieved strong growth of 531 master's spaces since Fall 2016, just 100 spaces below the end state target under SMA2. Rapid growth in professional master's enrolment reflects the rising importance of these programs, the increased demand from students and the increased number of program offerings at the University. Thirty-one new professional master's offerings have been introduced since 2006-07, and an additional eight programs are projected to start over the next four years. Divisional plans call for an additional 1,000 funded master's spaces over the next five years; this will be a point of advocacy for future SMA3 negotiations.

Last year, the Province confirmed that it will allow flexibility within the University's overall allocation of PhD spaces to claim a limited number of international doctoral students for funding. This decision represents a significant policy shift and is the result of substantial advocacy work by the University and a number of its peers. The University has achieved growth of 189 doctoral spaces since Fall 2016, including 131 international doctoral spaces. Divisions have indicated plans for an additional 1,000 funded doctoral spaces over the next five years. Divisional plans will be revised, if necessary, once the SMA3 allocations are known.

The University continues to monitor funding available to students in doctoral stream programs to ensure that the quality of the graduate student experience is maintained. Several divisions have recently increased funding for graduate students in the funded cohort; in Arts & Science base funding packages were increased by at least \$2,000 in all programs over the three-year period 2016-17 to 2018-19.

International Enrolment

The number of international students at the University of Toronto has grown steadily over the last decade, reaching 18,958 FTE in 2018-19, which is 23.5% of total enrolment. International students make up 24.8% of the undergraduate population and 19.1% of the graduate population. The proportion of international students in undergraduate programs is projected to reach 25.6% by 2023-24. The proportion of international students in graduate programs is projected to slightly increase to 19.4% by 2023-24, however there would be significant demand for more international doctoral students if additional funding for doctoral spaces were available from the Province in SMA3. The University will continue its advocacy efforts for additional doctoral spaces through the future SMA3 negotiation process.

The University's reputation attracts **students from 160 countries and regions**. The top 5 countries for undergraduate students are China (65%), India (5%), South Korea (3%), the United States (3%) and Hong Kong (2%). For graduate students, the top 5 countries are China (37%), the United States (11%), India (11%), Iran (4%)

and South Korea (3%). Divisions are pursuing recruitment strategies to attract international students from more diverse source regions. The introduction of the new Lester B. Pearson Scholarship program was launched last year to attract outstanding students from around the world, including international students studying at Canadian high schools. The scholarship covers tuition, books, incidental fees, and full residence support for four years. Each year approximately 37 students will be named Lester B. Pearson Scholars, so that the University will have 150 scholars across four years of study by 2020.

Linking Enrolment Plans to Capital Plans

Both UTM and UTSC have experienced enormous growth over the last decade, reaching 15,275 and 13,805 total headcount, respectively. Modest growth is planned over the next five years and, in the longer-term, both campuses plan to grow to over 21,000 total students each. The campuses are located in regions where significant future demand for growth is projected. In order to accommodate recent growth and future expansion there is a critical need for investment in capital infrastructure on both campuses, including space for teaching and research, student services, residences and parking. Capital renewal and expansion is also a priority for the St. George campus, reflecting the increasing intensity of research and graduate programs, increasing demand for residence spaces, and ongoing need for renewal of teaching and research facilities.

Between 2016 and 2018, the Lab Innovation for Toronto (LIFT) project allowed the University to upgrade almost half of the research labs across the three campuses. The project was a \$190 million effort with \$84 million coming from the Federal Government's Post-Secondary Institutions Strategic Investment Fund (SIF), \$14.3 million contributed by the Province and \$92 million by divisions.

Recent capital projects at UTM such as North Building Phase 2 and the Davis Building teaching labs have begun to redress critical space shortages at that campus. Further investments are planned to improve outdated academic facilities. Projects include a new Science Building to house the recently announced Centre for Medicinal Chemistry, improvements to student centre space, teaching and research labs, and additional parking. Capital expansion is also underway at UTSC, including the new Highland Hall and renovations to the Andrews building. Planning is underway for a new residence on the north campus and a second instructional centre.

The St. George campus is experiencing additional capital renewal. Projects under consideration over the next few years include the Site 12 Academic Tower; the Landmark project; redevelopment of the University of Toronto Schools site; the Centre for Civilizations and Cultures building at the McLaughlin Planetarium site on Queen's Park; and the Partners in Innovation & Entrepreneurship Complex (currently Banting & Best).

While the University has been very successful at fundraising for capital projects, continued support from the Province is essential to ensure that the University of Toronto continues to fulfill its mandate of providing a world-class teaching and research environment for its faculty and students.

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Total Enrolment

Table 1 Total Headcount

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Full-Time Headcount										
Arts & Science St. George	25,397	25,284	25,528	244	131	24,864	24,533	24,002	23,882	23,646
UTM	13,073	13,417	13,685	268	612	13,914	13,969	13,974	13,863	13,792
UTSC	12,147	12,321	12,348	27	201	12,630	12,790	12,997	13,269	13,365
Total Undergraduate Arts & Science	50,617	51,022	51,561	539	944	51,408	51,292	50,973	51,014	50,803
Total Direct-Entry	57,640	57,989	58,489	500	849	58,189	58,128	57,787	57,892	57,691
Undergraduate Second-Entry Professional	7,209	7,102	7,097	(5)	(112)	7,019	7,057	7,071	7,095	7,106
Undergraduate Conjoint TST Programs	202	210	208	(2)	6	225	225	225	225	225
TOTAL UNDERGRADUATE - UofT	65,051	65,301	65,794	493	743	65,433	65,410	65,083	65,212	65,022
Professional Master's	7,615	8,126	8,138	12	523	8,721	8,931	9,105	9,256	9,328
Doctoral Stream Master's	3,098	3,106	3,068	(38)	(30)	2,991	3,006	3,033	3,055	3,056
Doctoral	6,103	6,227	6,388	161	285	6,710	7,077	7,417	7,737	8,029
Graduate Conjoint TST Programs	242	206	241	35	(1)	213	210	199	199	196
TOTAL GRADUATE - UofT	17,058	17,665	17,835	170	777	18,635	19,224	19,754	20,247	20,609
TOTAL FULL-TIME HEADCOUNT	82,109	82,966	83,629	663	1,520	84,068	84,634	84,837	85,459	85,631
Part-Time Headcount										
St George, A&S	2,421	2,365	2,186	(179)	(235)	2,315	2,315	2,315	2,315	2,315
UTM	890	915	859	(56)	(31)	880	880	880	880	880
UTSC	1,370	1,270	1,346	76	(24)	1,315	1,315	1,315	1,315	1,315
Total Undergraduate Arts & Science	4,681	4,550	4,391	(159)	(290)	4,510	4,510	4,510	4,510	4,510
Undergraduate Other Direct-Entry	1,051	1,106	1,110	4	59	1,067	1,067	1,067	1,067	1,067
Total Direct-Entry	5,732	5,656	5,501	(155)	(231)	5,577	5,577	5,577	5,577	5,577
Undergraduate Second-Entry Professional	274	255	210	(45)	(64)	244	238	235	234	234
Undergraduate Conjoint TST Programs	466	450	425	(25)	(41)	447	452	457	462	462
TOTAL UNDERGRADUATE - UofT	6,472	6,361	6,136	(225)	(336)	6,268	6,267	6,269	6,273	6,273
Professional Master's	1,114	1,168	1,153	(15)	39	1,218	1,287	1,332	1,360	1,373
Doctoral Stream Master's	189	203	182	(21)	(7)	193	208	222	244	246
Doctoral	176	168	172	4	(4)	169	156	172	172	167
Graduate Conjoint TST Programs	17	9	14	5	(3)	4	4	1	-	-
TOTAL GRADUATE - UofT	1,496	1,548	1,521	(27)	25	1,584	1,655	1,727	1,776	1,786
TOTAL PART-TIME HEADCOUNT	7,968	7,909	7,657	(252)	(311)	7,852	7,922	7,996	8,049	8,059
Total Headcount										
Total Undergraduate	71,523	71,662	71,930	268	407	71,701	71,677	71,352	71,485	71,295
Total Graduate	18,554	19,213	19,356	143	802	20,219	20,879	21,481	22,023	22,395
TOTAL HEADCOUNT	90,077	90,875	91,286	411	1,209	91,920	92,556	92,833	93,508	93,690
Headcount by Campus:										
St. George excl. TST (Note 1)	60,895	61,164	61,318	154	423	61,328	61,696	61,709	62,204	62,359
UTM (Note 1)	14,625	15,102	15,275	173	650	15,608	15,703	15,725	15,629	15,563
UTSC	13,630	13,734	13,805	71	175	14,095	14,266	14,517	14,789	14,885
TST Conjoint Programs	927	875	888	13	(39)	889	891	882	886	883

Note: 1. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 2 Total Full-Time Equivalent (FTE)

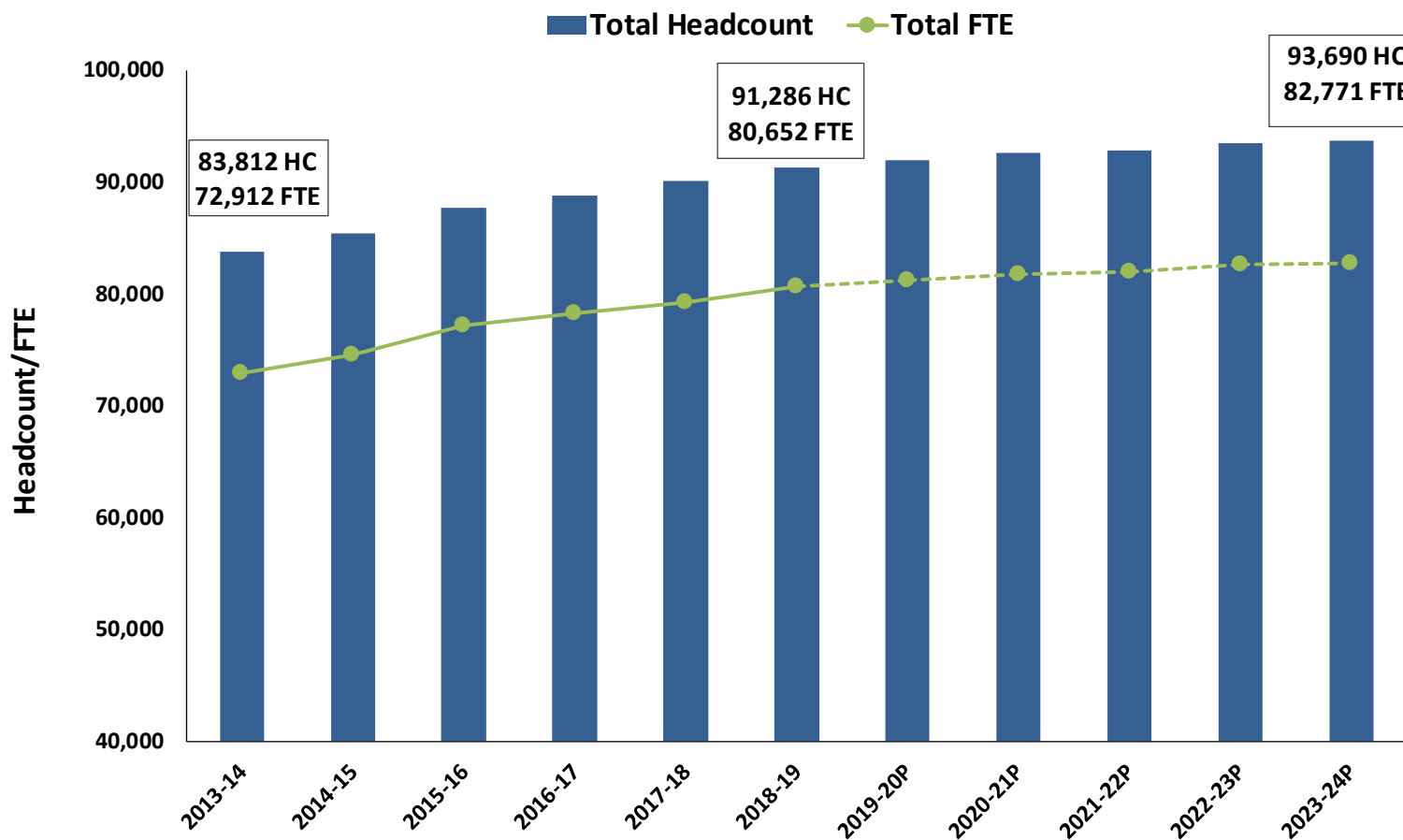
Total UofT FTE (Fall)	2017-18 Actual	2018-19 Plan	2018-19 Actual	%	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Arts & Humanities	4,433		4,288	18%		(145)					
Social Sciences - Excl. BCOM	5,933		5,852	24%		(82)					
Social Sciences - BCOM (Yrs 2-4)	1,895		1,975	8%		80					
Life Sciences	5,314		5,157	21%		(157)					
Other Sciences	6,514		6,964	29%		449					
Arts & Science St. George	24,090	24,067	24,236	100%	169	146	23,673	23,359	22,877	22,762	22,546
Arts & Humanities	2,936		2,960	24%		23					
Social Sciences - Excl. BCOM/BBA	4,377		4,511	37%		135					
Social Sciences - BCOM/BBA (Yrs 2-4)	973		918	7%		(55)					
Life Sciences	1,366		1,489	12%		123					
Other Sciences	2,178		2,455	20%		277					
UTM	11,830	12,066	12,332	100%	267	503	12,543	12,601	12,607	12,508	12,445
Arts & Humanities	1,826		1,922	17%		96					
Social Sciences - Excl. BBA	3,395		3,350	30%		(45)					
Social Sciences - BBA (Yrs 1-4)	1,453		1,467	13%		14					
Life Sciences	1,226		1,297	12%		71					
Other Sciences	3,017		3,047	27%		30					
UTSC	10,917	11,156	11,083	100%	(73)	166	11,357	11,489	11,666	11,898	11,980
Total Undergraduate Arts & Science	46,836	47,288	47,651		363	814	47,572	47,449	47,150	47,168	46,970
Undergraduate Other Direct-Entry (Note 1)	7,303	7,242	7,218		(24)	(84)	7,056	7,117	7,100	7,163	7,172
Total Direct-Entry	54,139	54,530	54,869		339	730	54,629	54,566	54,250	54,331	54,142
Undergraduate Second-Entry Professional	7,269	7,159	7,139		(20)	(131)	7,070	7,104	7,112	7,130	7,138
Undergraduate Conjoint TST Programs	329	331	325		(6)	(4)	343	344	345	346	346
TOTAL UNDERGRADUATE - UofT	61,737	62,020	62,333		313	596	62,041	62,014	61,707	61,806	61,626
St. George	7,439	7,848	7,923		75	485	8,385	8,564	8,689	8,831	8,902
UTM	421	494	482		(12)	61	562	602	620	637	642
UTSC	103	135	100		(35)	(3)	140	151	195	195	195
Professional Master's	7,963	8,476	8,505		29	542	9,086	9,317	9,505	9,664	9,740
Doctoral Stream Master's	3,158	3,167	3,125		(42)	(32)	3,049	3,068	3,100	3,128	3,130
Doctoral	6,158	6,277	6,443		166	285	6,761	7,124	7,469	7,789	8,079
Graduate Conjoint TST Programs	247	209	245		37	(2)	214	211	199	199	196
TOTAL GRADUATE - UofT	17,525	18,129	18,319		189	794	19,110	19,721	20,272	20,780	21,145
St. George excl. TST (Note 2)	55,197	55,540	55,863		323	667	55,775	56,120	56,130	56,589	56,754
UTM (Note 2)	12,469	12,779	13,035		256	566	13,323	13,420	13,443	13,359	13,300
UTSC	11,020	11,290	11,182		(108)	162	11,496	11,640	11,861	12,094	12,175
TST Conjoint Programs	576	540	570		30	(6)	557	555	544	545	542
TOTAL COMBINED FTEs - UofT	79,262	80,149	80,652		502	1,389	81,152	81,734	81,979	82,586	82,771

Notes: 1. 'Direct-entry' includes undergraduate programs offered by the following divisions: Arts & Science St. George, UTM, UTSC, Applied Science & Engineering, Architecture, Landscape & Design, Kinesiology & Physical Education, and Music, as well as the Transitional Year program.
2. Medicine MD and MScOT students at UTM are included in the UTM subtotal above.

Table 3 Domestic-International FTE Enrolment Mix (Fall FTE)

Total UofT FTEs (Fall)	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Undergraduate - Domestic	47,519	47,108	46,881	(227)	(638)	46,311	46,113	45,930	46,041	45,854
Undergraduate - International	14,218	14,912	15,452	540	1,234	15,730	15,901	15,777	15,765	15,772
TOTAL UNDERGRADUATE	61,737	62,020	62,333	313	596	62,041	62,014	61,707	61,806	61,626
% of Undergraduate - International	23.0%	24.0%	24.8%			25.4%	25.6%	25.6%	25.5%	25.6%
Graduate - Domestic	14,421	14,935	14,813	(123)	392	15,424	15,841	16,293	16,735	17,043
Graduate - International	3,104	3,194	3,506	312	402	3,686	3,880	3,979	4,045	4,102
TOTAL GRADUATE	17,525	18,129	18,319	189	794	19,110	19,721	20,272	20,780	21,145
% of Graduate - International	17.7%	17.6%	19.1%			19.3%	19.7%	19.6%	19.5%	19.4%
Total - Domestic	61,940	62,043	61,693	(350)	(247)	61,736	61,953	62,223	62,776	62,897
Total - International	17,322	18,106	18,958	852	1,636	19,416	19,781	19,756	19,811	19,875
TOTAL COMBINED FTEs	79,262	80,149	80,652	502	1,389	81,152	81,734	81,979	82,586	82,771
% of Total Combined - International	21.9%	22.6%	23.5%			23.9%	24.2%	24.1%	24.0%	24.0%

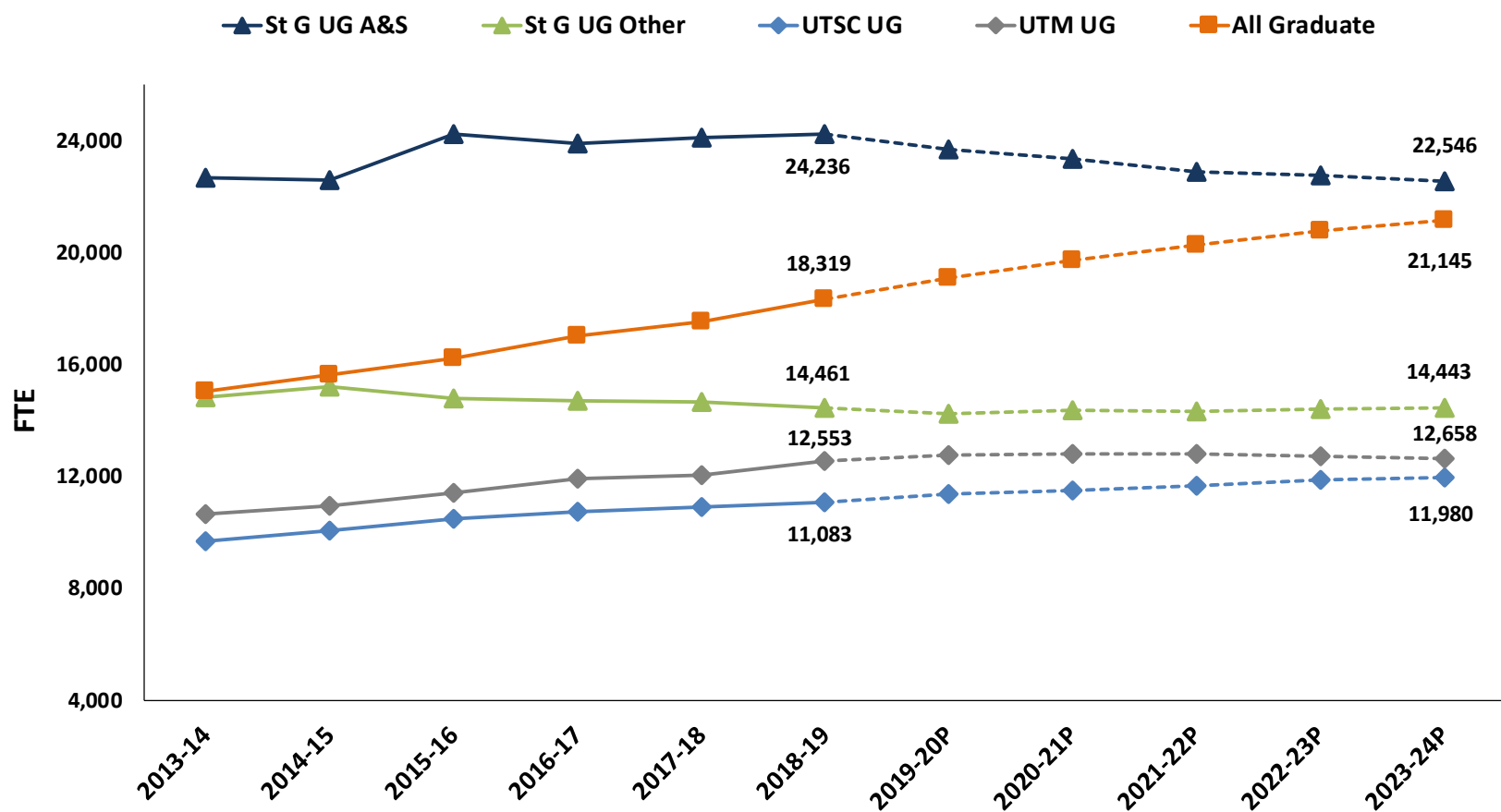
Chart A Total Headcount and FTE Enrolment (2013-14 to 2023-24)



Source: Headcount data per Table 1. FTE data per Table 2.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

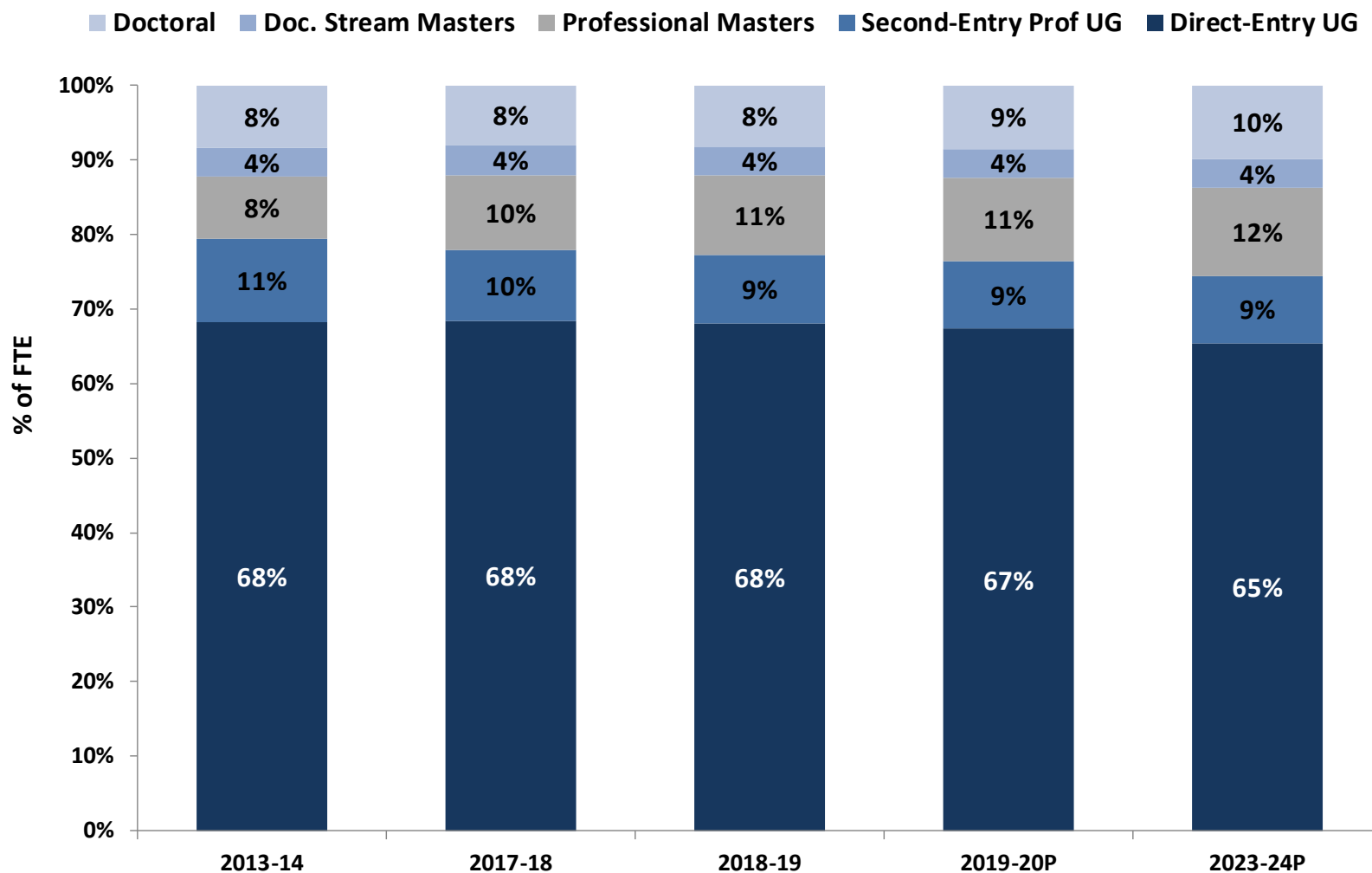
Chart B Total FTE Enrolment by Campus (2013-14 to 2023-24)



Source: Data per Table 2.

- Notes:
1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.
 2. The UTM undergraduate totals above include MD at UTM students.
 3. Decline in 'St. George UG Other' category primarily attributable to conversion of former BEd spaces into graduate master's spaces.

Chart C Enrolment Balance by Degree Type



Source: Undergraduate data per Table 2. Graduate data per Tables 9 to 11.

Notes: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Undergraduate Enrolment

Table 4 Undergraduate FTE by Division

UNDERGRADUATE	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Arts & Science St. George	24,090	24,067	24,236	169	146	23,673	23,359	22,877	22,762	22,546
UTM	11,830	12,066	12,332	267	503	12,543	12,601	12,607	12,508	12,445
UTSC	10,917	11,156	11,083	(73)	166	11,357	11,489	11,666	11,898	11,980
Total Arts & Science	46,836	47,288	47,651	363	814	47,572	47,449	47,150	47,168	46,970
Applied Science & Engineering	4,757	4,702	4,623	(79)	(133)	4,525	4,637	4,676	4,706	4,704
Architecture, Landscape & Design	966	963	986	22	20	965	927	896	926	941
Kinesiology & Physical Education	937	951	965	15	28	937	928	911	909	909
Music	565	544	567	23	2	554	551	542	547	543
Transitional Year Program	79	82	77	(4)	(1)	75	75	75	75	75
Total Direct-Entry	54,139	54,530	54,869	339	730	54,629	54,566	54,250	54,331	54,142
Dentistry	444	445	446	1	2	446	445	445	445	445
Information						23	67	110	153	175
Law	659	647	640	(7)	(19)	631	656	656	655	655
Medicine - MD at St. George	842	829	817	(12)	(25)	837	848	864	871	871
Medicine - MD at UTM	219	220	221	1	2	218	216	215	213	213
Medicine - Radiation Sciences	304	302	300	(2)	(4)	289	309	321	321	321
Medicine - Physician Assistant	60	58	56	(2)	(4)	56	58	58	58	58
Medicine - Postgraduate Residents	3,266	3,308	3,290	(18)	24	3,218	3,154	3,098	3,069	3,056
Nursing	349	347	346	(1)	(3)	348	349	349	349	349
OISE	119	4	-	(4)	(119)	-	-	-	-	-
Pharmacy	953	948	959	11	5	950	948	942	941	941
Woodsworth Certificates	53	50	64	14	11	53	53	53	53	53
Total Undergraduate Second-Entry Professional	7,269	7,159	7,139	(20)	(131)	7,070	7,104	7,112	7,130	7,138
Undergraduate Conjoint TST Programs	329	331	325	(6)	(4)	343	344	345	346	346
TOTAL UNDERGRADUATE - U of T	61,737	62,020	62,333	313	596	62,041	62,014	61,707	61,806	61,626

Table 5 Undergraduate Full-Time New Intake by Division (Fall Headcount)

UNDERGRADUATE	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Arts & Science St. George	6,514	6,460	6,145	(315)	(369)	6,336	6,121	6,057	6,057	6,057
UTM	3,586	3,692	3,997	305	411	3,799	3,700	3,700	3,700	3,700
UTSC	3,438	3,395	3,379	(16)	(59)	3,593	3,678	3,678	3,678	3,678
Total Arts & Science Intake	13,538	13,547	13,521	(26)	(17)	13,728	13,499	13,435	13,435	13,435
Applied Science & Engineering	1,100	1,128	1,102	(26)	2	1,135	1,135	1,135	1,135	1,135
Architecture, Landscape & Design	298	245	229	(16)	(69)	241	261	262	262	262
Kinesiology & Physical Education	264	250	254	4	(10)	250	250	250	250	250
Music	159	155	141	(14)	(18)	149	147	144	144	144
Transitional Year Program	71	63	69	6	(2)	67	67	67	67	67
Total Direct-Entry Intake	15,430	15,388	15,316	(72)	(114)	15,570	15,359	15,293	15,293	15,293
Dentistry	158	157	161	4	3	159	159	159	159	159
Information						25	50	75	100	100
Law	216	221	218	(3)	2	224	224	224	224	224
Medicine - MD at St. George	206	218	211	(7)	5	218	218	218	218	218
Medicine - MD at UTM	55	54	56	2	1	54	54	54	54	54
Medicine - Radiation Sciences	90	108	95	(13)	5	108	108	108	108	108
Medicine - Physician Assistant	30	30	28	(2)	(2)	30	30	30	30	30
Nursing	176	176	175	(1)	(1)	176	176	176	176	176
Pharmacy	283	280	289	9	6	279	279	279	279	279
Woodsworth Certificates	31	27	50	23	19	35	35	35	35	35
Total Undergraduate Second-Entry Professional Intake	1,245	1,271	1,283	12	38	1,308	1,333	1,358	1,383	1,383
TOTAL UNDERGRADUATE - U of T INTAKE	16,675	16,659	16,599	(60)	(76)	16,878	16,692	16,651	16,676	16,676

Notes: 1. Intake in Table 5 is defined as follows:

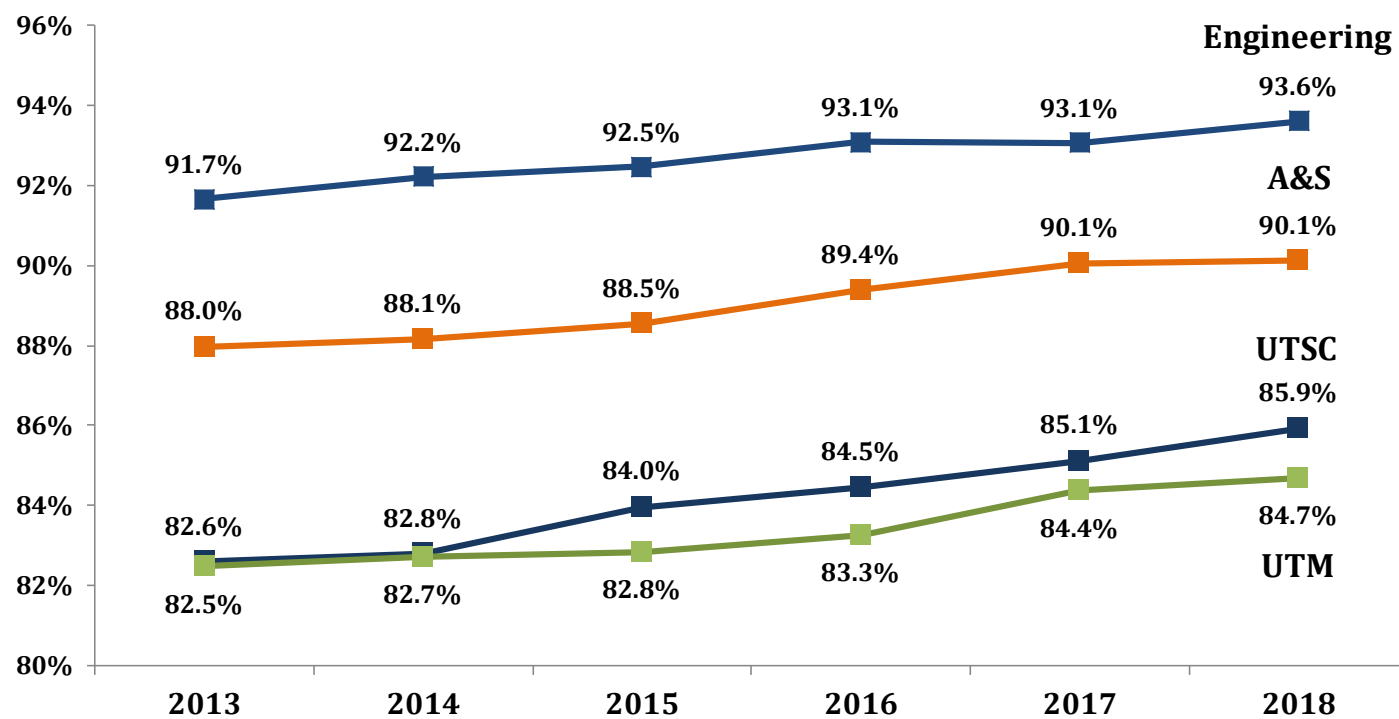
- For all divisions, only full-time students are included. The data exclude all TST programs.
- Tricampus Arts & Science data include new students in all years and non-degree students; returning students are excluded.
- Other direct-entry programs include new & returning students in year 1 only; non-degree students and new students in upper years are excluded.
- Arts & Science St. George, Applied Science & Engineering and Architecture include students transferring from the prior year part-time International Foundation Program into full-time year 1.
- For second-entry professional programs, data include new intake into all years and exclude non-degree students.

Table 6 Undergraduate Programs with Affiliated Institutions (Fall Headcount)

UNDERGRADUATE	2017-18 Actual	2018-19 Plan	2018-19 Actual	%	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected	%
CCIT	1,186	1,271	1,322		51	136	1,343	1,330	1,334	1,314	1,298	
Visual Studies	73	93	62		(31)	(11)	69	74	74	74	74	
Art & Art History	396	416	389		(27)	(7)	393	389	389	389	389	
Theatre & Drama	84	89	82		(7)	(2)	81	89	90	93	93	
UTM/Sheridan Programs	1,739	1,869	1,855		(14)	116	1,886	1,882	1,887	1,870	1,854	
Industrial Microbiology (phasing-out)			2		2	2						
Journalism	162	173	145		(28)	(17)	173	164	172	172	172	
New Media	78	96	93		(3)	15	106	98	95	95	95	
Paramedicine	168	159	163		4	(5)	173	164	163	163	163	
UTSC/Centennial Programs	408	428	403		(25)	(5)	452	426	430	430	430	
Nuclear Medicine	54	52	48		(4)	(6)	44	47	50	50	50	
Radiation Therapy	118	123	124		1	6	118	127	130	130	130	
Radiological Technology	116	119	115		(4)	(1)	119	126	132	132	132	
Medicine/Michener Institute Radiation Science Programs	288	294	287		(7)	(1)	281	300	312	312	312	
Medicine/Michener/NOSM Physician Assistant	60	58	56		(2)	(4)	56	58	58	58	58	
Toronto School of Theology (TST) Conjoint Programs	668	660	633		(27)	(35)	672	677	682	687	687	
ENROLMENTS WITH EXTERNAL INSTITUTIONS	3,163	3,309	3,234	4.5%	(75)	71	3,347	3,343	3,369	3,357	3,341	4.7%
A&S St. George/Seneca Liberal Arts Program (Note 1)	115		115	0.2%		-						
UTSC/Seneca Facilitated Transfer Program (Note 1)	30		42	0.1%		12						
Remaining students who applied from:												
Ontario Colleges (Note 2)	654		577	0.8%		(77)						
Ontario Universities - Direct-entry, WDW & Pharmacy EPPD	1,953		1,802	2.5%		(151)						
Ontario Universities - Remaining second-entry	1,233		1,246	1.7%		13						
Other Cdn. Universities - Direct-entry, WDW & Pharmacy EPPD	653		601	0.8%		(52)						
Other Cdn. Universities - Remaining second-entry	312		296	0.4%		(16)						
CEGEP or Other Canadian Colleges	168		154	0.2%		(14)						
Remaining students in UofT-only programs	63,242		63,863	88.8%		621						
ENROLMENTS UofT-ONLY PROGRAMS	68,360	68,353	68,696	95.5%	343	336	68,354	68,334	67,983	68,128	67,954	95.3%
TOTAL UNDERGRADUATE	71,523	71,662	71,930	100.0%	268	407	71,701	71,677	71,352	71,485	71,295	100.0%

Notes: 1. Arts & Science St. George and Seneca College's Liberal Arts Program was initiated in 2008-09. UTSC and Seneca College commenced a formal transfer program in 2013-14. Once accepted at UofT these students are not being tracked separately within UofT's enrolment and revenue projection models. Only after-the-fact actuals can be reported using enrolment count files.
2. There are additional students who have experience in Ontario Colleges, but only those who applied from Ontario Colleges are identified above.
3. Data include TST Conjoint programs only.

Chart D Entering Averages: Arts & Science, UTM, UTSC and Applied Science & Engineering



Source: Data from Enrolment Services.

Graduate Enrolment

Table 7 Graduate Enrolment by Degree Type (Fall FTE)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Doctoral	6,365	6,454	6,652	198	286	6,944	7,306	7,638	7,958	8,245
Doctoral Stream Master's	3,197	3,199	3,162	(37)	(35)	3,080	3,098	3,130	3,158	3,160
Professional Master's	7,963	8,476	8,505	29	542	9,086	9,317	9,505	9,664	9,740
Total Fall FTEs	17,525	18,129	18,319	189	794	19,110	19,721	20,272	20,780	21,145

Table 8 Total Graduate Enrolment by Division (Fall FTE)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Total Graduate										
Applied Science & Engineering	2,285	2,273	2,376	103	92	2,415	2,448	2,500	2,542	2,559
Architecture, Landscape & Design	393	414	400	(14)	7	403	400	406	405	409
A&S-Humanities	1,183		1,202		19					
A&S-Social Sciences	1,411		1,519		108					
A&S-Physical Sciences	1,154		1,253		99					
A&S-Life Sciences	501		527		26					
A&S excl. UTM & UTSC Graduate	4,249	4,307	4,501	194	252	4,551	4,602	4,628	4,703	4,772
UTM Campus-Based Programs	421	494	482	(12)	61	562	602	620	637	642
UTSC Campus-Based Programs	183	214	190	(24)	7	234	258	313	328	329
Dentistry	117	118	114	(4)	(3)	117	123	131	141	144
Forestry	114	125	121	(4)	7	138	141	146	149	151
Information	660	696	702	6	42	795	858	876	885	895
Kinesiology and Physical Education	173	184	180	(4)	7	187	194	205	217	230
Law	178	182	162	(20)	(16)	189	191	196	210	212
Management	1,428	1,497	1,514	17	86	1,465	1,446	1,451	1,505	1,504
Medicine	2,495	2,566	2,511	(55)	16	2,615	2,720	2,812	2,863	2,904
Music	312	315	303	(11)	(9)	319	324	324	324	328
Nursing	289	328	305	(23)	16	332	350	361	374	379
OISE	2,456	2,638	2,638	1	182	2,898	3,105	3,313	3,478	3,651
Pharmacy	115	122	117	(5)	2	135	159	176	192	201
Public Health	945	974	988	14	43	1,053	1,101	1,123	1,137	1,147
Social Work	465	475	468	(7)	3	488	490	492	492	493
Toronto School of Theology	247	209	245	37	(2)	214	211	199	199	196
Total Graduate Enrolment	17,525	18,129	18,319	189	794	19,110	19,721	20,272	20,780	21,145

Table 9 Professional Master's Enrolment by Division (Fall FTE)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Professional Master's										
Applied Science & Engineering	772	757	791	33	19	812	779	773	772	772
Architecture, Landscape & Design	393	414	400	(14)	7	398	390	391	385	384
A&S St. George	662	702	749	48	87	769	761	779	819	851
UTM Campus-Based Programs	421	494	482	(12)	61	562	602	620	637	642
UTSC Campus-Based Programs	103	135	100	(35)	(3)	140	151	195	195	195
Forestry	67	74	67	(7)	0	77	83	84	84	84
Information	611	637	649	12	37	734	791	801	805	805
Kinesiology & Physical Education	63	72	68	(4)	5	78	80	80	80	80
Law	85	100	88	(12)	3	110	110	110	120	120
Management	1,363	1,430	1,446	16	83	1,396	1,377	1,381	1,436	1,436
Medicine	549	583	582	(1)	33	618	653	672	684	683
Music	119	124	116	(8)	(3)	135	143	143	143	143
Nursing	250	286	266	(20)	16	291	302	303	304	304
OISE	1,598	1,742	1,779	38	181	1,978	2,082	2,149	2,177	2,216
Pharmacy	1	1	0	(1)	(1)	5	15	20	20	20
Public Health	489	501	505	4	15	547	561	564	565	566
Social Work	415	426	417	(9)	2	436	438	438	438	438
Toronto School of Theology	0	0	0	0	(0)	0	0	0	0	0
Total Professional Master's	7,963	8,476	8,505	29	542	9,086	9,317	9,505	9,664	9,740

Notes: 1. Professional master's data includes students in non-degree and diploma programs.

2. Medicine MScOT students at UTM are included in the UTM subtotal above.

Table 10 Doctoral-Stream Master's Enrolment by Division (Fall FTE)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Doctoral Stream Master's										
Applied Science & Engineering	670	665	676	11	6	643	637	638	639	639
A&S-Humanities	263		254		(10)					
A&S-Social Sciences	279		304		25					
A&S-Physical Sciences	279		264		(15)					
A&S-Life Sciences	155		177		22					
A&S-All Campuses	977	982	999	18	22	943	927	921	920	920
UTSC Campus-Based Programs	10	10	10	-	-	10	18	32	45	45
Dentistry - Other MSc programs	14	17	12	(5)	(2)	16	19	21	23	23
Dentistry - MSc with Specialty Programs	81	78	80			77	78	77	78	78
Forestry	6	6	8	2	2	7	7	7	7	7
Kinesiology & Physical Education	54	52	53	1	(1)	48	47	49	51	53
Law	48	39	33	(6)	(15)	38	40	41	41	41
Medicine	945	946	892	(54)	(53)	893	906	912	914	915
Music	20	24	22	(1)	2	25	24	25	25	25
OISE	106	114	117	3	11	117	120	124	128	127
Pharmacy	45	49	36	(13)	(9)	44	52	57	59	59
Public Health	181	187	187	0	6	187	193	197	198	198
Toronto School of Theology	39	32	37	5	(3)	31	29	30	30	30
Total Doctoral Stream Master's	3,197	3,199	3,162	(37)	(35)	3,080	3,098	3,130	3,158	3,160

Notes: 1. Architecture, Landscape & Design, UTM, Information, Management, Nursing and Social Work do not have doctoral stream master's programs.

2. Dentistry Professional Master programs were reclassified to Doctoral Stream Masters in 2016-17 onwards.

Table 11 Doctoral Enrolment by Division (Fall FTE)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Doctoral										
Applied Science & Engineering	843	851	910	59	67	960	1,032	1,089	1,131	1,148
Architecture, Landscape & Design						5	10	15	20	25
A&S-Humanities	911		943		32					
A&S-Social Sciences	628		653		25					
A&S-Physical Sciences	724		808		84					
A&S-Life Sciences	346		348		2					
Arts and Science	2,609	2,624	2,752	128	143	2,839	2,914	2,928	2,963	3,001
UTSC Campus-Based Programs	70	69	80	11	10	84	89	86	88	89
Dentistry	22	23	22	(1)	-	24	26	33	40	43
Forestry	41	45	46	1	5	54	51	55	58	60
Information	49	59	54	(5)	5	61	66	75	80	89
Kinesiology & Physical Education	56	60	59	(1)	3	61	67	76	86	97
Law	45	43	41	(2)	(4)	41	41	45	49	51
Management	65	67	68	1	3	69	69	70	69	68
Medicine	1,001	1,038	1,037	(1)	36	1,104	1,161	1,228	1,265	1,306
Music	173	167	165	(2)	(8)	159	157	156	156	160
Nursing	39	42	39	(3)	-	41	48	58	70	75
OISE	752	783	742	(40)	(9)	803	903	1,040	1,173	1,307
Pharmacy	69	72	81	9	12	86	92	99	113	122
Public Health	275	286	296	10	22	318	346	362	374	383
Social Work	50	49	51	2	1	52	52	54	54	55
Toronto School of Theology	208	177	209	32	1	183	182	169	169	166
Total Doctoral	6,365	6,454	6,652	198	286	6,944	7,306	7,638	7,958	8,245

Table 12 Graduate Eligible FTE: Master's and Doctoral
(Eligible FTE, Fall plus Summer)

	SMA2					SMA3				
	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Master's										
Teacher Education	899	887	945	58	46	951	887	887	887	887
Graduate Expansion excluding Teacher Education	7,873	8,226	8,071	(155)	198	8,445	8,712	8,911	9,099	9,148
Total Master's (Note 2)	8,772	9,113	9,016	(97)	244	9,396	9,599	9,798	9,986	10,035
Master's Enrolment Details:										
Teacher Education - Converted BEd spaces	502	502	502			502	502	502	502	502
Teacher Education - Graduate Expansion spaces (Note 1)	385	385	385			385	385	385	385	385
Teacher Education - Above SMA1 allocation (tuition only)	12	-	58			64	-	-	-	-
Graduate Expansion - Remaining SMA1 allocation (Note 1)	7,540	7,540	7,540			7,540	7,540	7,540	7,540	7,540
Graduate Expansion - Approved SMA2 allocation	388	570	570			631	631	631	631	631
Graduate Expansion - Assumed SMA3 allocation							125	255	255	255
Budget Assumes Tuition Only	(55)	116	(39)			274	416	485	673	722
Total Master's Graduate Expansion	8,772	9,113	9,016			9,396	9,599	9,798	9,986	10,035
Doctoral										
Total Doctoral (Note 2, 3)	3,834	3,892	3,915	23	81	4,069	4,294	4,535	4,764	4,933
Doctoral Enrolment Details:										
Graduate Expansion - Revised SMA1 allocation	3,727	3,727	3,727			3,727	3,727	3,727	3,727	3,727
Graduate Expansion - Approved SMA2 allocation	41	121	121			198	198	198	198	198
Graduate Expansion - Assumed SMA3 allocation							85	175	175	175
Budget Assumes Tuition Only	66	44	67			144	284	435	664	833
Total Doctoral Graduate Expansion	3,834	3,892	3,915			4,069	4,294	4,535	4,764	4,933

Notes: 1. 385 of the 7,925 originally approved SMA1 master's spaces were transferred to a separate Teacher Education envelope leaving 7,540 spaces to be allocated to other

2. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

3. The doctoral eligible FTE figures above exclude the other international category.

Table 13 Graduate Eligible FTE by Division: Master's
(Eligible FTE, Fall plus Summer)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Applied Science & Engineering	872	867	829	(38)	(43)	790	811	810	809	809
Architecture, Landscape & Design	315	323	289	(34)	(26)	290	294	307	308	308
A&S St. George	1,339	1,333	1,437	104	98	1,388	1,352	1,367	1,407	1,438
UTM Campus-Based Programs	255	281	273	(8)	19	307	334	360	383	387
UTSC Campus-Based Programs	93	125	77	(48)	(16)	128	146	198	211	211
Dentistry	64	70	61	(9)	(4)	66	70	73	73	73
Forestry	56	62	62	0	6	65	67	68	68	68
Information	525	554	545	(9)	19	617	668	677	680	680
Kinesiology & Physical Education	104	111	104	(8)	(0)	109	114	115	118	118
Law	109	118	101	(17)	(8)	127	128	128	139	139
Management	688	721	717	(4)	29	682	662	667	719	719
Medicine	1,328	1,401	1,367	(33)	39	1,435	1,497	1,521	1,535	1,534
Music	117	119	112	(6)	(5)	137	143	144	144	144
Nursing	244	280	260	(20)	16	284	295	295	295	295
OISE	1,582	1,634	1,704	69	122	1,802	1,815	1,855	1,881	1,893
Pharmacy	38	42	30	(12)	(8)	49	67	72	73	73
Public Health	613	631	632	1	19	675	689	692	693	694
Social Work	410	421	403	(18)	(7)	422	429	429	429	429
Toronto School of Theology	20	22	14	(8)	(6)	22	21	22	22	22
Master's (MTCU definition)	8,772	9,113	9,016	(97)	244	9,396	9,599	9,798	9,986	10,035

Note: 1. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

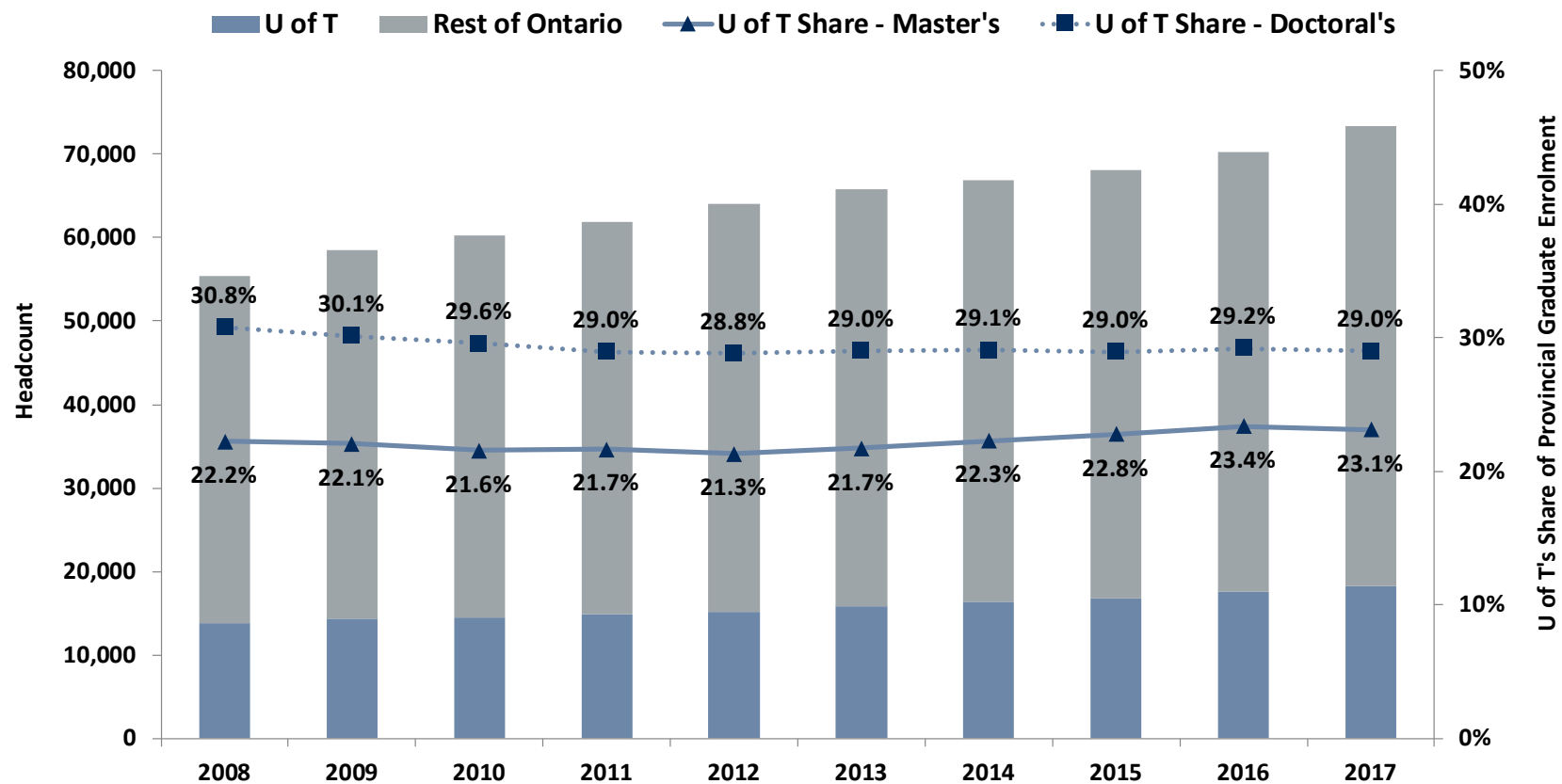
Table 14 Graduate Eligible FTE by Division: Doctoral
(Eligible FTE, Fall plus Summer)

	2017-18 Actual	2018-19 Plan	2018-19 Actual	2018-19 Variance to Plan	2018-19 Change over 2017-18	2019-20 Plan	2020-21 Projected	2021-22 Projected	2022-23 Projected	2023-24 Projected
Applied Science & Engineering	434	459	445	(14)	12	474	499	513	521	523
Architecture, Landscape & Design	0	0	0	0	0	4	8	12	16	18
A&S St. George	1,454	1,431	1,490	59	36	1,499	1,521	1,542	1,541	1,533
UTSC Campus-Based Programs	54	55	60	5	6	65	67	65	68	69
Dentistry	13	11	13	2	0	13	14	16	19	24
Forestry	21	28	20	(8)	(1)	23	25	28	30	31
Information	35	42	37	(5)	2	42	51	59	66	71
Kinesiology & Physical Education	44	46	41	(5)	(3)	44	48	54	64	74
Law	30	28	29	1	(1)	29	29	33	37	40
Management	17	16	21	5	4	19	16	19	21	23
Medicine	637	672	670	(2)	33	720	758	792	824	845
Music	117	110	106	(4)	(11)	103	102	105	109	108
Nursing	27	31	26	(5)	(1)	26	33	42	51	56
OISE	549	565	534	(31)	(15)	585	678	784	906	1,015
Pharmacy	50	45	47	2	(3)	48	56	69	82	89
Public Health	220	230	232	2	12	239	251	258	260	264
Social Work	27	29	29	0	2	31	32	35	38	38
Toronto School of Theology	104	95	115	20	11	106	106	108	112	111
Doctoral (MTCU definition)	3,834	3,892	3,915	23	81	4,069	4,294	4,535	4,764	4,933
Total - Master's & Doctoral	12,606	13,005	12,931	(74)	326	13,464	13,894	14,333	14,751	14,968

Note: 1. For funding purposes, Ministry definition of master's includes Year 1 "PhD Qualifying Year" students and diploma/certificate programs.

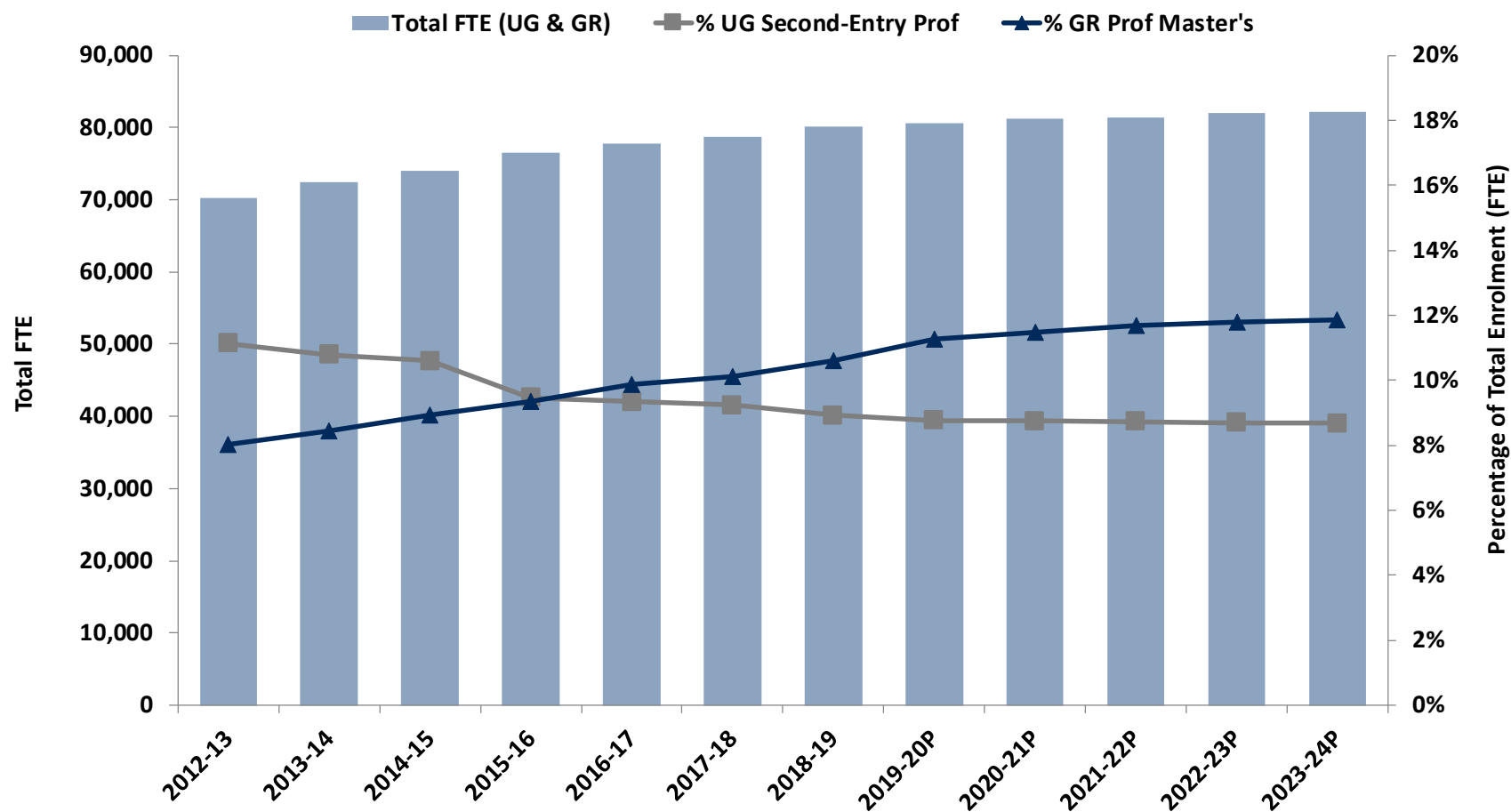
2. The doctoral eligible FTE figures above exclude the other international category.

Chart E Share of Provincial Graduate Enrolment



Source: University of Toronto Performance Indicators 2018; COU Enrolment Data.

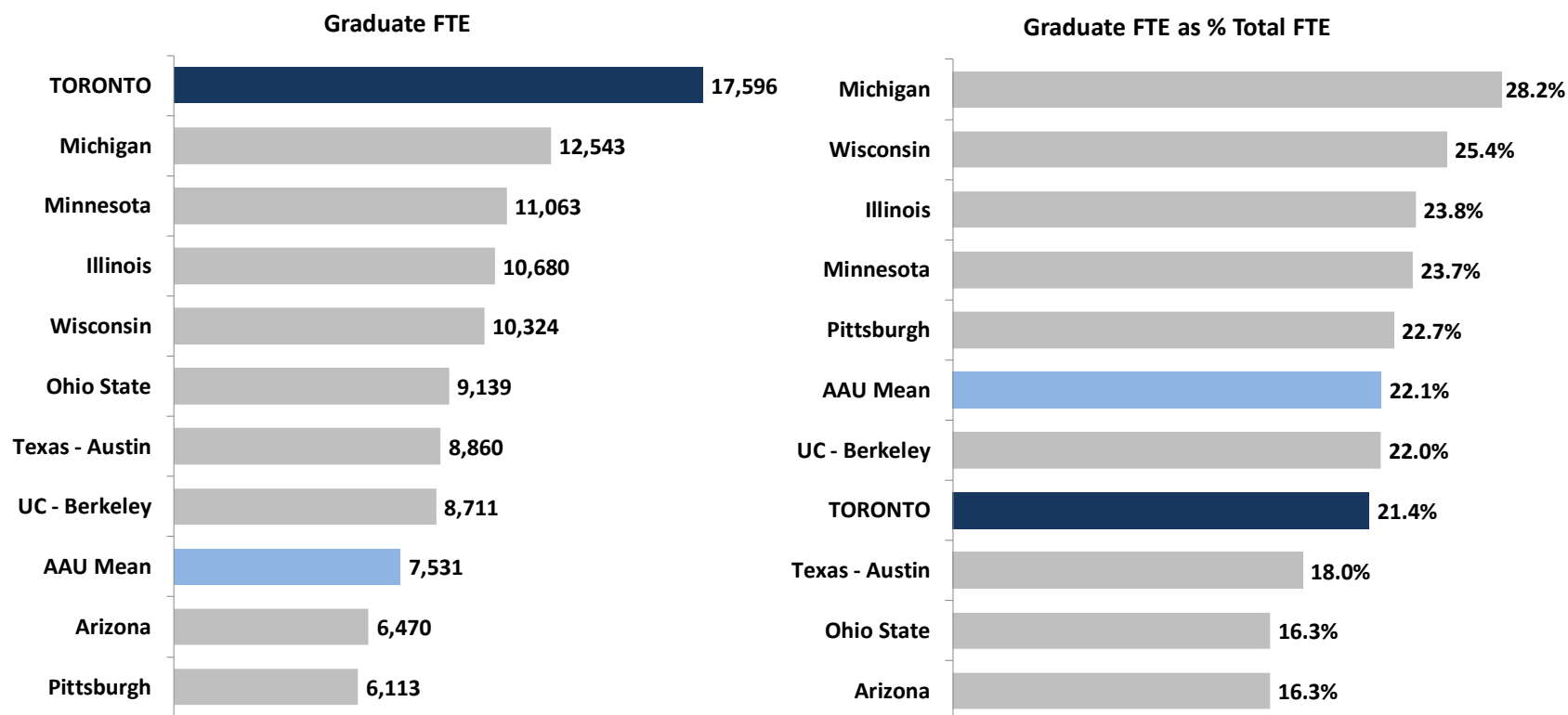
Chart F Undergraduate & Graduate Professional Programs



Source: Data per Table 2.

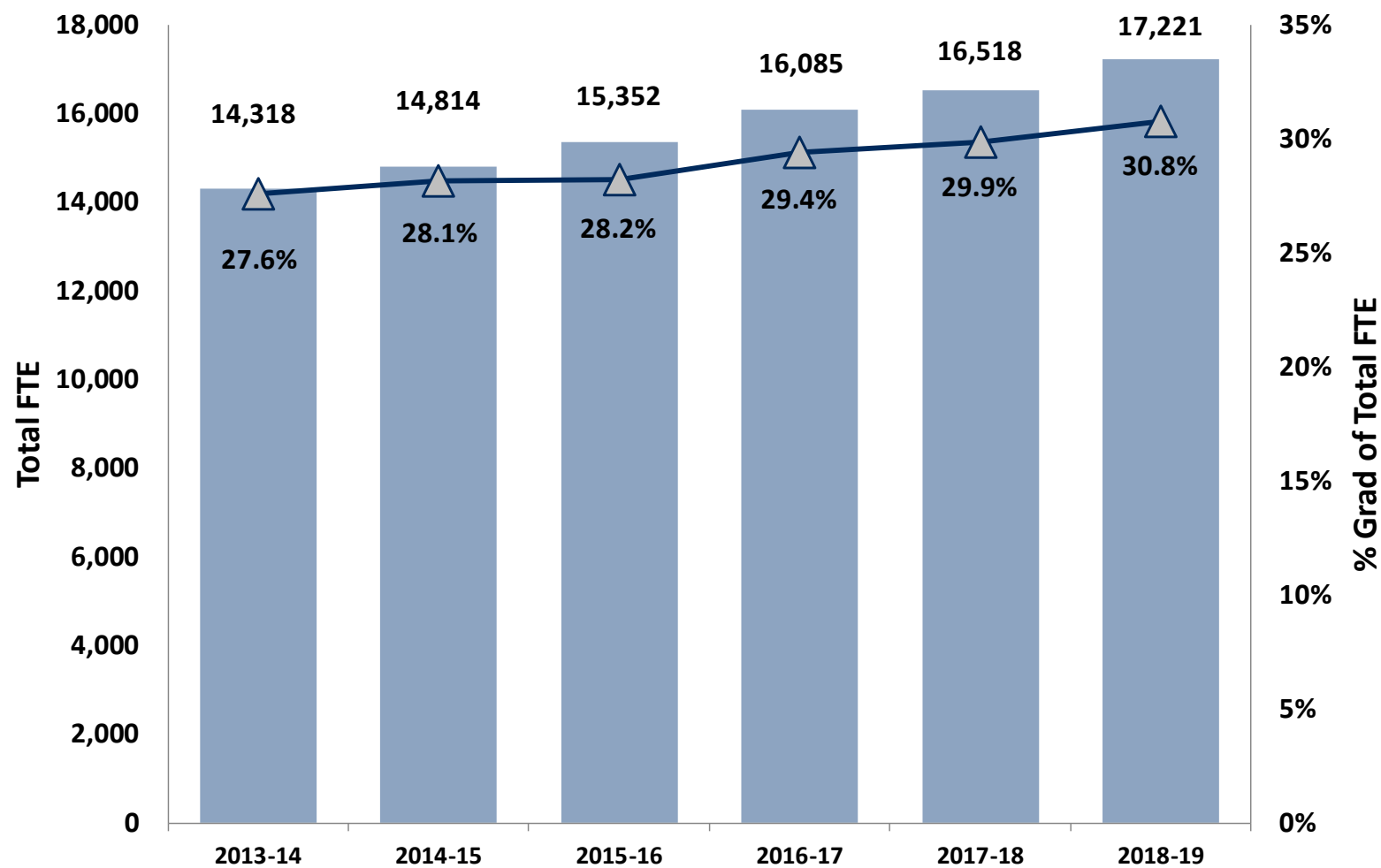
- Notes:
1. UG second-entry professional includes Dentistry, Information, Law, Medicine, Nursing, OISE, Pharmacy, and Woodsworth certificates.
 2. Excludes all TST programs.
 3. Decline in "UG Second-Entry Prof" category primarily attributable to conversion of former BEd spaces into graduate master's spaces.
 4. Dentistry MSc with Specialty Training programs reported as Doctoral Stream Masters as of 2016-17 onwards.

Chart G Graduate FTE Enrolment vs. Selected AAU Peer Institutions



Source: AAU Data Exchange, Fall 2017.

Chart H St. George Campus - Graduate FTE and Percentage of Total FTE



Source: Data from UT Business Intelligence Enrolment Cube.

- Notes:
1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.
 2. Data exclude doctoral-stream students who self-declare as UTM or UTSC students.

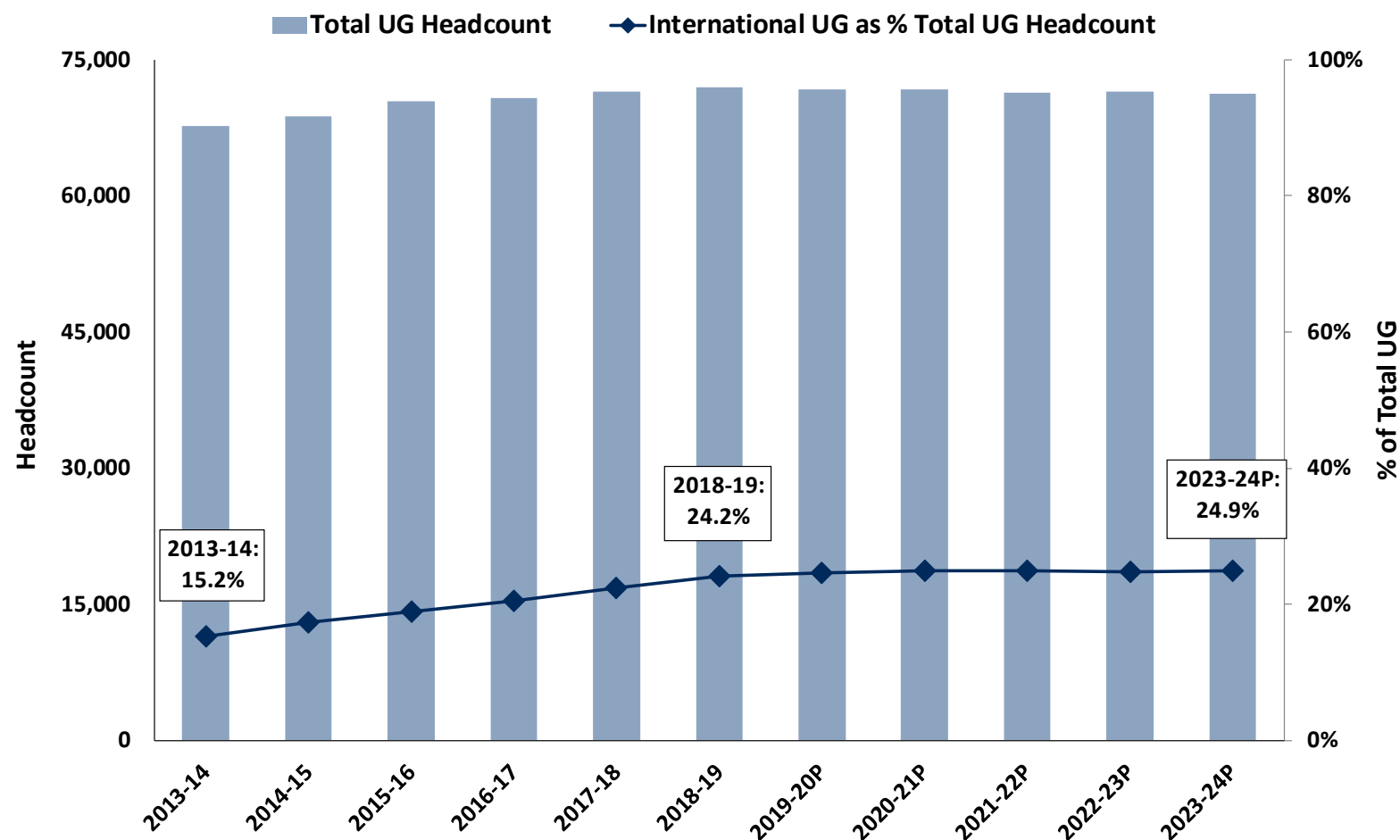
International Enrolment

Table 15 International Enrolment (Fall Headcount)

	International Student Enrolment			Annual Percent Change		Percent Distribution		International Undergraduate as a % of Total Undergraduate Enrolment	International Graduate as a % of Total Graduate Enrolment	Total International Enrolment as a % of Total Enrolment
	Undergrad	Graduate	Total	Undergrad	Graduate	Undergrad	Graduate			
2013-14	10,317	2,389	12,706	11.8	15.0	81.2	18.8	15.2%	14.8%	15.2%
2014-15	11,947	2,577	14,524	15.8	7.9	82.3	17.7	17.4%	15.5%	17.0%
2015-16	13,288	2,764	16,052	11.2	7.3	82.8	17.2	18.9%	16.1%	18.3%
2016-17	14,467	2,985	17,452	8.9	8.0	82.9	17.1	20.5%	16.5%	19.7%
2017-18	16,069	3,118	19,187	11.1	4.5	83.7	16.3	22.5%	16.8%	21.3%
2018-19	17,403	3,527	20,930	8.3	13.1	83.1	16.9	24.2%	18.2%	22.9%
2019-20P	17,706	3,704	21,410	1.7	5.0	82.7	17.3	24.7%	18.3%	23.3%
2020-21P	17,885	3,896	21,781	1.0	5.2	82.1	17.9	25.0%	18.7%	23.5%
2021-22P	17,751	3,994	21,745	-0.7	2.5	81.6	18.4	24.9%	18.6%	23.4%
2022-23P	17,734	4,060	21,794	-0.1	1.7	81.4	18.6	24.8%	18.4%	23.3%
2023-24P	17,736	4,117	21,853	0.0	1.4	81.2	18.8	24.9%	18.4%	23.3%

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

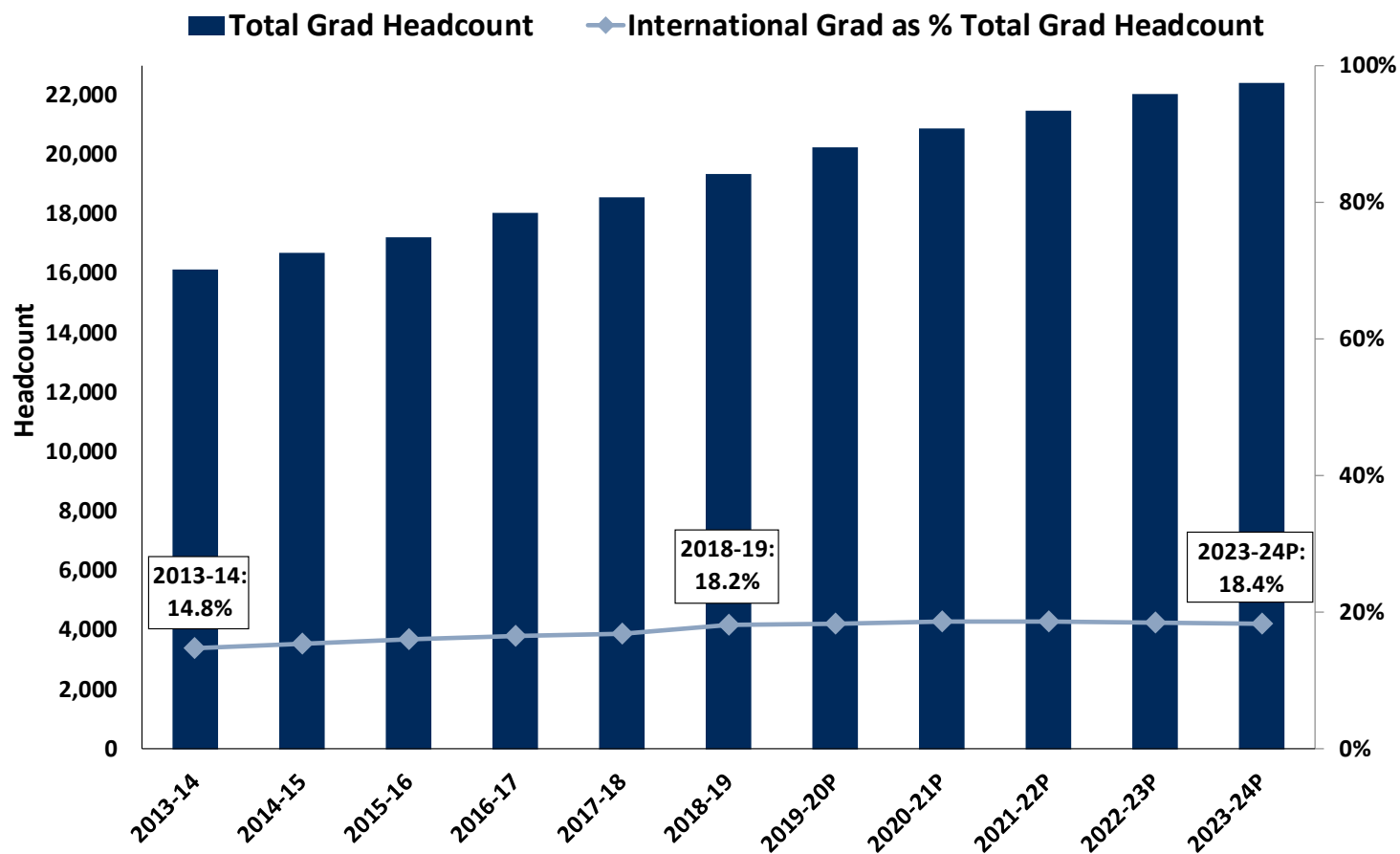
Chart I International Share of Total Undergraduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Chart J International Share of Total Graduate Headcount



Source: Headcount data per Table 1. International data per Table 15.

Note: Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

Table 16 International Student Headcount by Geographic Region
(Based on Country of Citizenship)

	TOTAL HEADCOUNT							PERCENTAGE OF TOTAL HEADCOUNT					
	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America	Total	Africa	Asia and Pacific	Caribbean & Latin America	Europe	Middle East	North America
UNDERGRADUATE:													
2003-04	160	2,039	196	422	321	397	3,535	4.5%	57.7%	5.5%	11.9%	9.1%	11.2%
2008-09	276	4,325	333	536	413	350	6,233	4.4%	69.4%	5.3%	8.6%	6.6%	5.6%
2013-14	303	7,862	565	766	530	291	10,317	2.9%	76.2%	5.5%	7.4%	5.1%	2.8%
2017-18	415	13,253	489	822	641	449	16,069	2.6%	82.5%	3.0%	5.1%	4.0%	2.8%
2018-19	420	14,364	565	859	708	487	17,403	2.4%	82.5%	3.2%	4.9%	4.1%	2.8%
GRADUATE:													
2003-04	48	598	149	332	180	263	1,570	3.1%	38.1%	9.5%	21.1%	11.5%	16.8%
2008-09	35	624	132	263	233	346	1,633	2.1%	38.2%	8.1%	16.1%	14.3%	21.2%
2013-14	53	1,175	153	314	323	371	2,389	2.2%	49.2%	6.4%	13.1%	13.5%	15.5%
2017-18	81	1,804	295	279	301	358	3,118	2.6%	57.9%	9.5%	8.9%	9.7%	11.5%
2018-19	88	2,090	321	293	339	396	3,527	2.5%	59.3%	9.1%	8.3%	9.6%	11.2%
COMBINED:													
2003-04	208	2,637	345	754	501	660	5,105	4.1%	51.7%	6.8%	14.8%	9.8%	12.9%
2008-09	311	4,949	465	799	646	696	7,866	4.0%	62.9%	5.9%	10.2%	8.2%	8.8%
2013-14	356	9,037	718	1,080	853	662	12,706	2.8%	71.1%	5.7%	8.5%	6.7%	5.2%
2017-18	496	15,057	784	1,101	942	807	19,187	2.6%	78.5%	4.1%	5.7%	4.9%	4.2%
2018-19	508	16,454	886	1,152	1,047	883	20,930	2.4%	78.6%	4.2%	5.5%	5.0%	4.2%

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Table 17 International Student Headcount by Country of Citizenship: Top 15 Countries

	TOTAL HEADCOUNT					GROWTH 2018 OVER 2013
	Actual 2003-04	Actual 2008-09	Actual 2013-14	Actual 2017-18	Actual 2018-19	
UNDERGRADUATE:						
1 China (People's Republic)	680	1,849	5,380	10,463	11,256	109%
2 India	170	296	395	677	881	123%
3 South Korea	302	732	593	496	517	-13%
4 U.S.A.	393	350	296	449	487	65%
5 Hong Kong	107	291	273	333	326	19%
6 Taiwan	108	145	136	236	252	85%
7 Saudi Arabia	78	114	160	194	192	20%
8 Japan	109	138	170	171	178	5%
9 Turkey	11	31	86	117	174	102%
10 Nigeria	20	84	143	163	149	4%
11 United Kingdom	99	137	154	125	145	-6%
12 Pakistan	163	277	174	140	139	-20%
13 Ecuador	2	6	23	136	124	439%
14 Bangladesh	39	94	100	118	117	17%
15 Malaysia	43	115	188	116	106	-44%
Subtotal - Top 15 Countries as of 2018-19	2,324	4,659	8,271	13,934	15,043	82%
All remaining countries	1,211	1,574	2,073	2,135	2,360	14%
Total Undergraduate	3,535	6,233	10,344	16,069	17,403	68%
Number of Countries - Undergraduate	123	146	146	159	155	6%

PERCENTAGE SHARES					
Actual 2003-04	Actual 2008-09	Actual 2013-14	Actual 2017-18	Actual 2018-19	
19.2%	29.7%	52.0%	65.1%	64.7%	
4.8%	4.7%	3.8%	4.2%	5.1%	
8.5%	11.7%	5.7%	3.1%	3.0%	
11.1%	5.6%	2.9%	2.8%	2.8%	
3.0%	4.7%	2.6%	2.1%	1.9%	
3.1%	2.3%	1.3%	1.5%	1.4%	
2.2%	1.8%	1.5%	1.2%	1.1%	
3.1%	2.2%	1.6%	1.1%	1.0%	
0.3%	0.5%	0.8%	0.7%	1.0%	
0.6%	1.3%	1.4%	1.0%	0.9%	
2.8%	2.2%	1.5%	0.8%	0.8%	
4.6%	4.4%	1.7%	0.9%	0.8%	
0.1%	0.1%	0.2%	0.8%	0.7%	
1.1%	1.5%	1.0%	0.7%	0.7%	
1.2%	1.8%	1.8%	0.7%	0.6%	
65.7%	74.7%	80.0%	86.7%	86.4%	
34.3%	25.3%	20.0%	13.3%	13.6%	
100.0%	100.0%	100.0%	100.0%	100.0%	

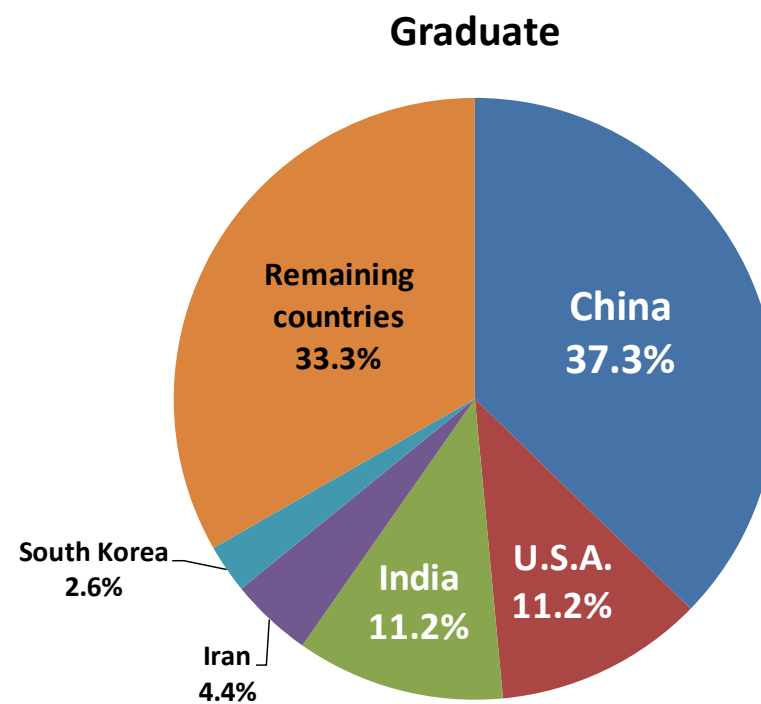
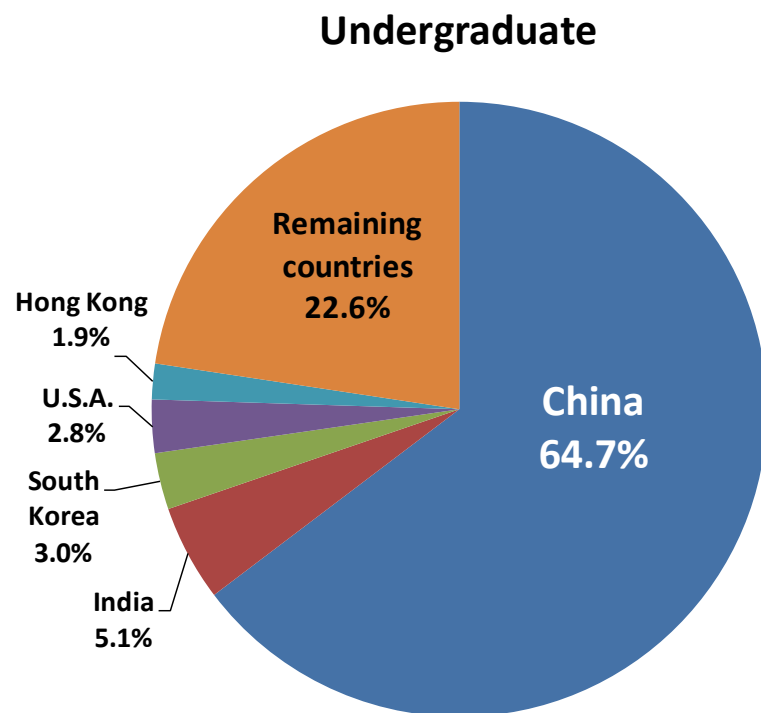
GRADUATE						
1 China (People's Republic)	285	250	668	1,081	1,315	97%
2 U.S.A.	262	346	370	357	396	7%
3 India	66	146	245	350	395	61%
4 Iran	87	100	160	126	156	-3%
5 South Korea	29	36	67	86	92	37%
6 Brazil	13	29	22	87	77	250%
7 Mexico	46	40	49	67	76	55%
8 Taiwan	14	19	29	41	55	90%
9 Turkey	17	30	29	42	50	72%
10 Germany	59	49	55	39	46	-16%
11 Nigeria	9	2	20	37	37	85%
12 United Kingdom	35	36	42	33	34	-19%
13 Peru	6	1	6	28	33	450%
14 Colombia	19	17	24	34	32	33%
14 Pakistan	26	8	13	27	32	146%
14 Italy	22	17	25	28	32	28%
Subtotal - Top 15 Countries as of 2018-19	995	1,126	1,824	2,463	2,858	57%
All remaining countries	575	507	565	655	669	18%
Total Graduate	1,570	1,633	2,389	3,118	3,527	48%
Number of Countries - Graduate	113	115	115	116	118	3%

18.2%	15.3%	28.0%	34.7%	37.3%	
16.7%	21.2%	15.5%	11.4%	11.2%	
4.2%	8.9%	10.3%	11.2%	11.2%	
5.5%	6.1%	6.7%	4.0%	4.4%	
1.8%	2.2%	2.8%	2.8%	2.6%	
0.8%	1.8%	0.9%	2.8%	2.2%	
2.9%	2.4%	2.1%	2.1%	2.2%	
0.9%	1.2%	1.2%	1.3%	1.6%	
1.1%	1.8%	1.2%	1.3%	1.4%	
3.8%	3.0%	2.3%	1.3%	1.3%	
0.6%	0.1%	0.8%	1.2%	1.0%	
2.2%	2.2%	1.8%	1.1%	1.0%	
0.4%	0.1%	0.3%	0.9%	0.9%	
1.2%	1.0%	1.0%	1.1%	0.9%	
1.7%	0.5%	0.5%	0.9%	0.9%	
1.4%	1.0%	1.0%	0.9%	0.9%	
63.4%	69.0%	76.3%	79.0%	81.0%	
36.6%	31.0%	23.7%	21.0%	19.0%	
100.0%	100.0%	100.0%	100.0%	100.0%	

Notes: 1. Data up to 2012-13 exclude all TST programs. From 2013-14 onwards, data include TST Conjoint programs.

2. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

Chart K International Students by Country of Citizenship
(Percentage of Total International Student Headcount)



Source: Data per Table 17.

Table 18 Undergraduate and Graduate Intake by Geographic Origin

	TOTAL HEADCOUNT					PERCENTAGE OF TOTAL HEADCOUNT			
	GTA Area	Other Ontario	Other Canada	Other Countries	Total	GTA Area	Other Ontario	Other Canada	Other Countries
2013-14									
Undergraduate	9,529	1,598	1,075	3,941	16,143	59.0%	9.9%	6.7%	24.4%
Graduate	3,028	918	774	972	5,692	53.2%	16.1%	13.6%	17.1%
Total Undergraduate & Graduate	12,557	2,516	1,849	4,913	21,835	57.5%	11.5%	8.5%	22.5%
2017-18									
Undergraduate	8,598	1,330	1,502	5,469	16,899	50.9%	7.9%	8.9%	32.4%
Graduate	3,539	979	844	1,337	6,699	52.8%	14.6%	12.6%	20.0%
Total Undergraduate & Graduate	12,137	2,309	2,346	6,806	23,598	51.4%	9.8%	9.9%	28.8%
2018-19									
Undergraduate	8,379	1,356	1,481	5,491	16,707	50.2%	8.1%	8.9%	32.9%
Graduate	3,841	960	872	1,622	7,295	52.7%	13.2%	12.0%	22.2%
Total Undergraduate & Graduate	12,220	2,316	2,353	7,113	24,002	50.9%	9.6%	9.8%	29.6%

Notes: 1. Intake in Tables 18 and 19 is defined as follows:

- Includes full-time and part-time students.
- Includes all years of new intake and new non-degree students.
- Excludes students in TST, Transitional Year Program, Academic Bridging and Woodsworth programs.

2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.

3. Data are presented in 5-year intervals to demonstrate long-term, gradual trends. Last year's actuals are also provided for short-term comparisons.

4. Graduate data include diplomas in Medicine and Music. Intake data are not available for Postgraduate Medical Education.

5. Data exclude Summer and Winter new intakes; consequently, programs that start in the summer are understated (e.g., DIFA, MBiotech, MMPA).

6. 'Other Countries' includes all international students plus domestic students living abroad.

Table 19 Undergraduate and Graduate Intake by Geographic Origin by Division

	2013-14 Head Count	PERCENTAGE OF TOTAL HEADCOUNT				2018-19 Head Count	PERCENTAGE OF TOTAL HEADCOUNT			
		GTA Area	Other Ontario	Other Canada	Other Countries		GTA Area	Other Ontario	Other Canada	Other Countries
Undergraduate										
Direct Entry:										
Applied Science & Engineering	1,277	40.3%	7.2%	11.8%	40.7%	1,130	46.6%	6.6%	12.7%	34.0%
Architecture, Landscape & Design	159	37.1%	13.8%	14.5%	34.6%	226	42.9%	10.2%	13.7%	33.2%
Arts & Science St. George	6,321	51.7%	10.4%	8.1%	29.8%	6,198	42.5%	8.5%	11.3%	37.7%
UTM	3,462	65.3%	8.4%	3.3%	22.9%	4,094	52.4%	6.9%	5.5%	35.2%
UTSC	3,154	72.4%	4.6%	2.9%	20.2%	3,429	57.9%	4.1%	4.4%	33.7%
Music	168	61.9%	19.6%	14.9%	3.6%	141	48.2%	18.4%	22.0%	11.3%
Kinesiology & Physical Education	255	74.9%	16.1%	4.3%	4.7%	248	61.7%	10.1%	12.5%	15.7%
Second Entry:										
Dentistry	60	55.0%	21.7%	23.3%	0.0%	137	63.5%	20.4%	15.3%	0.7%
Law	171	48.5%	20.5%	19.9%	11.1%	229	55.5%	14.8%	22.3%	7.4%
Medicine	229	50.2%	33.2%	16.6%	0.0%	386	65.3%	22.8%	10.6%	1.3%
Nursing	103	57.3%	34.0%	6.8%	1.9%	175	64.6%	24.6%	8.0%	2.9%
OISE	610	77.9%	15.4%	5.4%	1.3%					
Pharmacy	174	48.9%	36.2%	12.1%	2.9%					
Total Undergraduate	16,143	59.0%	9.9%	6.7%	24.4%	16,707	50.2%	8.1%	8.9%	32.9%
Graduate										
Applied Science & Engineering	701	44.4%	12.0%	14.0%	29.7%	906	30.9%	8.9%	12.3%	47.9%
Architecture, Landscape & Design	130	37.7%	18.5%	16.9%	26.9%	121	39.7%	7.4%	19.0%	33.9%
Arts & Science excl. UTM & UTSC	1,503	45.8%	15.1%	19.8%	19.2%	1,649	43.1%	13.8%	18.3%	24.9%
UTM Graduate Programs	59	37.3%	28.8%	10.2%	23.7%	199	43.2%	10.1%	8.0%	38.7%
UTSC Graduate Programs	89	58.4%	21.3%	9.0%	11.2%	98	58.2%	11.2%	10.2%	20.4%
Public Health (Note 6)	311	63.3%	15.4%	13.2%	8.0%	400	67.8%	15.3%	8.5%	8.5%
Dentistry	16	31.3%	25.0%	12.5%	31.3%	8	25.0%	25.0%	37.5%	12.5%
Forestry	32	40.6%	15.6%	3.1%	40.6%	45	44.4%	26.7%	6.7%	22.2%
Information	223	50.7%	23.3%	17.9%	8.1%	361	56.0%	16.1%	10.2%	17.7%
Kinesiology & Physical Education	31	54.8%	35.5%	3.2%	6.5%	68	69.1%	14.7%	5.9%	10.3%
Law	95	42.1%	11.6%	17.9%	28.4%	120	56.7%	6.7%	15.8%	20.8%
Management	599	51.8%	7.8%	7.5%	32.9%	684	47.2%	4.8%	9.8%	38.2%
Medicine (Note 6)	620	61.1%	20.2%	11.6%	7.1%	802	61.0%	18.3%	13.0%	7.7%
Music	81	42.0%	14.8%	30.9%	12.3%	110	38.2%	14.5%	28.2%	19.1%
Nursing	152	62.5%	27.0%	9.9%	0.7%	153	56.2%	30.7%	9.8%	3.3%
OISE	760	68.9%	15.7%	6.6%	8.8%	1,292	72.1%	13.4%	4.3%	10.2%
Pharmacy	38	57.9%	10.5%	15.8%	15.8%	27	63.0%	7.4%	11.1%	18.5%
Social Work	252	61.9%	27.0%	10.7%	0.4%	252	63.5%	17.1%	14.3%	5.2%
Total Graduate	5,692	53.2%	16.1%	13.6%	17.1%	7,295	52.7%	13.2%	12.0%	22.2%
Total Undergraduate & Graduate	21,835	57.5%	11.5%	8.5%	22.5%	24,002	50.9%	9.6%	9.8%	29.6%

- Notes:
1. Please see note under Table 18 for definition of intake.
 2. Students' geographic origin determined using 'Home province', 'County of Residence' and 'Admission Applicant Type' fields in ROSI.
 3. Graduate data include diplomas in Medicine and Music. Intake data is not available for Postgraduate Medical Education.
 4. Data exclude Summer and Winter new intakes; consequently, graduate programs that start in the spring are understated (e.g., MBIotech, MMPA, MFAC, MACF, DPAC).
 5. 'Other Countries' includes all international students plus domestic students living abroad.
 6. 2013-14 data has been re-expressed to reflect program transfers from Medicine to Public Health (Health Administration, Bioethics) that occurred prior to 2016-17.