



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

SPONSOR: Professor Scott Mabury, Vice President, University Operations

CONTACT INFO: 416-978-7116, scott.mabury@utoronto.ca

PRESENTER: Gilbert Delgado, Chief of University, Planning, Design & Construction

CONTACT INFO: 416-978-6844, gilbert.delgado@utoronto.ca

DATE: January 24, 2019 for February 4, 2019

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on Capital Projects to December 31, 2018

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

1. Business Board [for information] (February 4, 2019)

PREVIOUS ACTION TAKEN:

The *Report on Capital Projects as of September 30, 2018* was received by the Board for information at its meeting held on October 9, 2018.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANICAL AND/OR PLANNING IMPLICATIONS:

N/A

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

- Report on Capital Projects to December 31, 2018: (a) Occupied and (b) Under Construction

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 31 December 2018

GC APPROVAL		
DATE	TPC BUDGET	COMMENTS - TARGET DATES

Projects Started in 2014

Robarts Commons P006-10-113	Jan-15	Construction Awarded \$37M	Construction Start - June 2017 Project Completion - July 2019* % Construction Complete - 24% Other Notes: Foundations complete. Delays due to steel delivery, negotiating revised completion date.
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Projects Started in 2015

Student Commons P028-13-035	Feb-15	Construction Awarded \$20M	Construction Start - June 2017 Project Completion - June 2019* % Construction Complete - 68% of current contract value Other Notes: Behind schedule due to multiple unforeseen site conditions and other factors. Completion dates under review.
University College Revitalization P001-15-031	Apr-17	Construction Awarded \$15M	Construction Start - January 2018 Project Completion - April 2019* (90% of project expected to be completed Oct 2019 - remaining 10% - elevator tower - expected to be completed Jan 2020.) % Construction Complete - 50% Other Notes: Expected delays due to multiple unforeseen site conditions.

Projects Started in 2017

Transforming the Instructional Landscape P999-17-128	Jun-18	\$18.2M	Construction Start - July 2018 Project Completion - Multiple phase completion dates % Construction Complete - Phase 2: - 85% % Construction Complete - Phase 3: Construction commenced 7 January 2019. Multiphase project - Phases and scope under review as each phase proceeds
W.G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	Oct-17	Construction Awarded \$26.6M	Construction LOA Start - March 2018 Project Completion - June 2019 (Dependant on Phase 3) * % Construction Complete - Phase 1: Construction complete - 100% % Construction Complete - Phase 2: Construction ongoing - 50% % Construction Complete - Phase 3: North addition commenced 7 January 2019 south addition scheduled to begin mid March.

Dates: *Dates that are noted are contract completion dates. Actual dates are being actively negotiated.
Project completion is defined as Substantial Completion

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 31 December 2018

GC APPROVAL				
	DATE	TPC BUDGET (\$ M)	Occupancy Date	COMMENTS
Projects Started in 2013				
Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	15-Dec-17	Deficiency work ongoing.
Projects Started in 2014				
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data	15-Jun-17	Project close-out planned for March 2019
Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M	15-Jun-18	Deficiency work ongoing.
Projects Started in 2015				
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M	19-Dec-17	Mechanical issues being addressed Jan/Feb 2019. Full project close out expected March 2019.
UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Revised budget \$120,086,121	31-Aug-18	Substantial performance expected February 2019.
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M	16-Nov-18	All departments have moved in. Deficiencies ongoing.