



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

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PRESENTER:
CONTACT INFO:

DATE: January 23, 2019 to January 30, 2019

AGENDA ITEM: 7

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of September 30, 2018, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on October 30, 2018.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at November 30, 2018

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at November 30, 2018

GC APPROVAL		EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
DATE	TPC BUDGET (\$ M)		

Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M		Construction Start - Permit received 20 July 2018, project delayed 21 weeks Project Completion - June 2019 (Dependant on Phase 3) % Construction Complete - Phase 1: Construction complete % Construction Complete - Phase 2: Construction 35 - 40% Complete, Phase 3: North Addition - Construction to begin week of 7 Jan 2019. Phase 3: South Addition - Construction to begin week of 11 March 2019.
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Notes:

<p>External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion</p>

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at November 30, 2018

GC APPROVAL		OCCUPANCY DATE	COMMENTS
DATE	TPC BUDGET (\$ M)		

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Occupied as of 29-Aug-18	Targeting end of January 2019 for substantial completion and end of May 2019 for total completion.
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Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Comments from the City were received and will be addressed during next season (cannot be addressed this season). Once the comments are cleared and re-inspected by the City, the letter of credit can be returned.
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