



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

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PRESENTER:
CONTACT INFO:

DATE: September 26, 2018 to October 3, 2018

AGENDA ITEM: 6

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility. These are then forwarded to the UTM Campus Council for consideration.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of April 30, 2018, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on May 3, 2018.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at August 31, 2018.

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at August 31, 2018

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M	Construction Start - April 2016 Project Completion - September 2018 Other Notes: Occupied as of 29 August 2018. Substantial Performance expected October 2018.
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Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M	Construction Start - Permit received 20 July 2018, project delayed 21 weeks Project Completion - TBD due to permit delay % Construction Complete - 5% Other Notes: Phase 2 Construction began 30 July 2018. Schedule is under review.
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Notes:

<p>External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion</p>

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at August 31, 2018

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS

Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Outstanding deposit with City for Landscape repairs.
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