



**FOR INFORMATION**

**PUBLIC**

**OPEN SESSION**

**TO:** Business Board

**SPONSOR:** Professor Scott Mabury, Vice President, University Operations

**CONTACT INFO:** 416-978-7116, [scott.mabury@utoronto.ca](mailto:scott.mabury@utoronto.ca)

**PRESENTER:** Gilbert Delgado, Chief of University, Planning, Design & Construction

**CONTACT INFO:** 416-978-6844, [gilbert.delgado@utoronto.ca](mailto:gilbert.delgado@utoronto.ca)

**DATE:** June 07, 2018 for June 19, 2018

**AGENDA ITEM:** 10

**ITEM IDENTIFICATION:**

Report on Capital Projects to May 31, 2018

**JURISDICTIONAL INFORMATION:**

The Business Board reviews reports with respect to Capital Projects of the University.

**GOVERNANCE PATH:**

- 1. Business Board [for information] (June 19, 2018)**

**PREVIOUS ACTION TAKEN:**

The *Report on Capital Projects as of December 31, 2018* was received by the Board for information at its meeting held on January 29, 2018.

**HIGHLIGHTS:**

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

**FINANICAL AND/OR PLANNING IMPLICATIONS:**

N/A

**RECOMMENDATION:**

For information.

**DOCUMENTATION PROVIDED:**

- *Report on Capital Projects to May 31, 2018: (a) Occupied and (b) Under Construction*

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
UNDER CONSTRUCTION  
as at 31 May 2018

GC APPROVAL				
	DATE	TPC BUDGET	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
<b>Projects Started in 2014</b>				
Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M	Partial occupancy received 4 May 2018.	Construction Start - May 2015 Project Completion - 15 June 2018 % Construction Complete - 96% Other Notes: Full occupancy anticipated 15 June 2018
Robarts Commons P006-10-113	Jan-15	Construction Awarded \$37M		Construction Start - June 2017 Project Completion - July 2019 % Construction Complete - 14% Other Notes: Pile caps on north side complete; multiple unknown conditions encountered during excavation.
<b>Projects Started in 2015</b>				
Student Commons P028-13-035	Feb-15	Construction Awarded \$20M		Construction Start - June 2017 Project Completion - November 2018 % Construction Complete - 56% Other Notes: Discussions with contractor to make up lost time ongoing; anticipate delay, which will have an impact on planned completion date.
UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Revised budget \$120,086,121		Construction Start - March 2016 Project Completion - June 2018 % Construction Complete - 90% Other Notes: Design build - Substantial completion targeted 30 August 2018.
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - July 2018 % Construction Complete - 85% Other Notes: Construction ongoing. Substantial completion date delayed to 24 July currently under review due to site conditions.
<b>Projects Started in 2016</b>				
University College Revitalization P001-15-031	Apr-17	Construction Awarded \$15M		Construction Start - January 2018 Project Completion - April 2019 % Construction Complete - 35% Other Notes: Expected delays due to multiple unforeseen site conditions.
<b>Projects Started in 2017</b>				
W.G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	Oct-17	Construction Awarded \$26.6M		Construction LOA Start - March 2018 Project Completion - June 2019 % Construction Complete - 1% (Demo and Abatement complete) Other Notes: Awaiting building permit, delays with City encountered.
External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion				

BUSINESS BOARD APPROVED CAPITAL PROJECTS  
OCCUPIED  
as at 31 May 2018

GC APPROVAL				
	DATE	TPC BUDGET (\$ M)	Occupancy Date	COMMENTS
<b>Projects Started in 2013</b>				
Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	15-Dec-17	Deficiency work ongoing.
<b>Projects Started in 2014</b>				
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data	15-Jun-17	Deficiency work ongoing, expect completion 30 August 2018. Landscaping work ongoing, expect completion 31 July 2018.
<b>Projects Started in 2015</b>				
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M	19-Dec-17	Landscaping work ongoing, expect completion 31 July 2018. Deficiency work ongoing, expect completion 31 July 2018.