



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: UTM Campus Council

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PRESENTER:

CONTACT INFO:

DATE: May 22, 2018 for May 29, 2018

AGENDA ITEM: 5

ITEM IDENTIFICATION:

Report on UTM Capital Projects

JURISDICTIONAL INFORMATION:

Section 5.1 of the Campus Affairs Committee Terms of Reference notes that capital plans, projects and space are among the Committee's areas of responsibility.

PREVIOUS ACTION TAKEN:

The *Report of Capital Projects* as of February 28, 2017, highlighting the University's capital expansion program (tri-campus) was submitted to the Campus Affairs Committee for information at its meeting on March 29, 2018.

HIGHLIGHTS:

A report highlighting the capital projects on the UTM campus has been prepared for information for the UTM Campus Council. The report provides information on projects on the UTM campus over \$2 million that are "occupied" or "currently under construction".

FINANCIAL IMPLICATIONS:

There are no financial implications.

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

Report on UTM Capital Projects as at April 30, 2018

UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS

OCCUPIED

as at April 30, 2018

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	OCCUPANCY DATE	COMMENTS

Projects Started in 2015

Parking Deck #2 P300-14-119	March 2015	\$10.7 M	Lower level occupancy September 2, 2016 Upper level occupancy November 2, 2016	Outstanding deposit with City for Landscape repairs.
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UTM CAMPUS COUNCIL APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at April 30, 2018

GC APPROVAL			
DATE	TPC BUDGET (\$ M)	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES

Projects Started in 2014

Deerfield Hall (North Building) Phase B P300-14-002	Jun-14	Construction Awarded \$121 M		Construction Start - April 2016 Project Completion - September 2018 % Construction Complete - 88% Other Notes: Construction ongoing.
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Projects Started in 2017

W. G. Davis Building Renovation Phase 2 (Meeting Place) P300-17-003	October-17	Construction Awarded \$26.6 M		Construction Start - Demolition complete. Waiting for City Permit Project Completion - June 2019 % Construction Complete - 0% Other Notes:
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Notes:

<p>External Approvals</p> <p>Dates: Dates that are noted are anticipated dates or dates that approval was received.</p> <p>Project completion is defined as Substantial Completion</p>
