

FOR APPROVAL	PUBLIC	OPEN SESSION
то:	University Affairs Board	
SPONSOR: CONTACT INFO:	Sandy Welsh, Vice-Provost, Students Phone (416) 978-3870 / Email <u>vp.students@utoronto.</u>	<u>ca</u>
PRESENTER: CONTACT INFO:	see sponsor	
DATE:	April 23, 2018 for April 30, 2018	

AGENDA ITEM: 1(c)

ITEM IDENTIFICATION:

Student Societies: Requests for Fee Increases – University of Toronto St. George and Multi-Campus

JURISDICTIONAL INFORMATION:

Section 5 of the University Affairs Board Terms of Reference list student societies and compulsory non-academic incidental fees among the Board's areas of responsibility.

Sections 5.2.1 and 5.2.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies "are approved by the Board."

GOVERNANCE PATH:

1. University Affairs Board (April 30, 2018) [For Approval]

PREVIOUS ACTION TAKEN:

Requests for changes to existing fees and/or the establishment of new fees are brought forward to the Board on one or more occasions each year.

HIGHLIGHTS:

In the attached document, the following student societies have requested changes to fees charged on their behalf by the University:

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FINANCIAL AND/OR PLANNING IMPLICATIONS:

There are no direct financial implications for the University's operating budget.

RECOMMENDATION:

BE IT RESOLVED

THAT beginning in the fall 2018 session, the **Architecture and Visual Studies Student Union** fee be increased as follows:

- (a) the establishment of \$5.00 per fall and winter sessions in the Clubs Levy portion of the fee (\$2.50 part-time); and
- (b) the establishment of \$1.00 per fall and winter sessions in the Shift Magazine Levy portion of the fee.

THAT beginning in the fall 2018 session, the **Association of Part-time Undergraduate Students** fee be increased as follows:

- (a) an increase of \$0.07 per session in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee;
- (b) an increase of \$5.97 per fall and winter sessions in the Accident & Prescription Drug Insurance Plan portion of the fee; and
- (c) an increase of \$4.98 per fall and winter sessions in the Dental Plan portion of the fee.

THAT beginning in the fall 2018 session, the **Engineering Society** fee be increased as follows:

- (a) an increase of \$0.38 per fall and winter sessions in the Society portion of the fee (\$0.36 part-time);
- (b) an increase of \$50.00 per fall and winter sessions in the *Skule Endowment Fund* portion of the fee (\$25.00 part-time); and
- (c) The continuation of the *Skule Nite* portion of the fee through 2018-19.

THAT beginning in the fall 2018 session, the **University College Literary and Athletic Society** fee be increased as follows:

(a) an increase of \$0.16 per fall and winter sessions in the Society portion of the fee (\$0.05 part-time).

THAT beginning in the fall 2018 session, the **University of Toronto Graduate Students' Union** fee be increased as follows:

- (a) an increase of \$0.01 per sessions in the Bikechain portion of the fee (\$0.01 parttime);
- (b) an increase of \$0.13 per sessions in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee (\$0.07 part-time);
- (c) an increase of \$0.04 per fall and winter sessions in the OPIRG portion of the fee (\$0.02 part-time);
- (d) an increase of \$0.01 per sessions in the Sexual Education Centre portion of the fee (\$0.01 part-time);
- (e) an increase of \$3.40 per fall and winter sessions in the Dental Plan portion of the fee (full- and part-time); and
- (f) an increase of \$18.39 per fall and winter sessions in the Supplementary Health Coverage portion of the fee (full- and part-time).

THAT beginning in the fall 2018 session, the **University of Toronto Students' Union** (UTSU, legally the Students' Administrative Council) fees be increased as follows:

- (a) an increase of \$0.28 per session in the society portion of the fee;
- (b) an increase of \$0.12 per session in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee;
- (c) an increase of \$0.05 per session in the Downtown Legal Services portion of the fee for full-time undergraduate students on the St. George Campus;
- (d) an increase of \$0.02 per session in the Downtown Legal Services portion of the fee for full-time undergraduate students on the UTM Campus;
- (e) an increase of \$0.01 per session in the Student Refugee Program portion of the fee;
- (f) an increase of \$8.84 per fall and winter sessions in the Accident & Prescription Drug Plan portion of the fee; and
- (g) an increase of \$7.39 per fall and winter sessions in the Dental Plan portion of the fee;
- (h) for full-time undergraduates on the St. George Campus only, an increase of \$0.01 per session in the Bikechain portion of the fee;
- (i) for full-time undergraduates on the St. George Campus only, an increase of \$4.01 per session in the Student Commons Capital Levy portion of the fee; and
- (j) for full-time undergraduates on the St. George Campus only, the establishment of \$6.50 per session in the Student Commons Operating Levy portion of the fee.

THAT beginning in the fall 2018 session, the **Varsity Publications Inc.** society fee be increased as follows:

- (a) an increase of \$0.80 per session in the society portion of the fee (undergraduate); and
- (b) the establishment of \$0.80 per session in the society portion of the fee (graduate).

DOCUMENTATION PROVIDED:

Item: Student Society Proposals for Fee Increases – St. George and Multi-Campus Summary of Proposed Fee Changes: Compulsory Non-Academic Incidental Fees – St. George and Multi-Campus



То:	University Affairs Board
From:	Meredith Strong Director, Office of the Vice-Provost, Students and Student Policy Advisor
Date:	April 30, 2018
Re:	Student Society Proposals for Fee Changes: University of Toronto St. George and Multi-Campus

The Office of the Vice-Provost, Students has received a number of fee change requests from student societies. The applications have been reviewed in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees*, are found to be in compliance with these requirements, and are recommended for approval.

Requests for fee increases from student societies must meet a number of requirements. Section B.4. of the *Policy for Compulsory Non-Academic Incidental Fees* outlines the University's general expectations:

Requests to change the fee collected on behalf of a student society and requests for new fees shall be approved only when evidence has been presented that the request has been authorized by due constitutional process in the organization. The procedures to request approval of a new fee or an increase to an existing fee shall be published in the Handbook for Student Societies.

Cost of Living Increases

(a) Where the amount of an increase in the fee charged is not greater than the year-over-year change in consumer prices for Ontario as measured by Statistics Canada (December-over-December) as of December 31 of the previous year, the request must be supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the principle of a cost-of-living adjustment. In special circumstances (e.g., when a portion of a student society fee is designated for a health plan or capital project), other inflation indexes or predetermined inflation factors may be used, provided that the request is supported by the results of a previous referendum approving the use of the specific inflation index or predetermined inflation factor.

Referendum Requirement

(b) Where the amount of an increase in the fee charged is greater than the year-over-year change in consumer prices, the request must be supported by the majority of the society's members voting in a recent referendum.

The procedures for handling fee change requests (from the *Handbook for Student Societies* published by the OVPS) also provide that requests for a fee increase must be supplied with the following:

Evidence that the request to change the existing fee (or to institute a new charge) has been authorized by due constitutional process of the organization. This evidence should include a copy of or specific reference to the section of the society's constitution which related to the mechanism for fee changes, minutes of the meeting at which the resolution to request the change was passed, details and results of any referenda related to the subject which may have been held within the division, and publicity given the matter to ensure that those who may be affected by the change are aware of the proposal, including size and purpose of the increase, and have had the opportunity to make their views known.

Normally, the administration intersects with these processes at two points. Initially, student societies may seek advice from the OVPS on the wording of the referendum questions (with respect to clarity and technical language). The second point occurs after the referendum when the student society makes the formal request for a fee increase. The recommendation for approval is derived from the assessment of whether or not the society has met the requirements established in the *Policy* and relevant procedures.

Occasionally, the OVPS is asked to look into complaints about referendum procedures and compliance with relevant portions of the society's constitution and/or by-laws. The results of these investigations play a significant role in the assessment of the request and the recommendation for approval.

The assessment of requests for fee increases is normally based upon the following expectations:

- 1. The student society must make the request in a manner consistent with the *Policy for Compulsory Non-Academic Incidental Fees* and the University's procedures for increases to student society fees;
- 2. When required, there must be a positive result in a referendum for a fee increase (special conditions established by the society's by-laws, such as quorum, must also be met);
- 3. The referendum question itself should be clear and provide enough information to students in order to gain a full understanding of the implications of the question and proposed fee for them;
- 4. The referendum must be held in a fair manner, advertised and promoted in a reasonable manner, and the members of each organization should be given a reasonable opportunity to vote; and
- 5. Each organization must comply with the provisions of its own by-laws, rules of procedure, and specific policies and procedures approved by the society's board or council.

Societies which have previously received approval (by referendum) from their members for an annual cost of living increase in the society's portion of the fee may request increases, upon approval by the society's board or council, of up to the previous Ontario December-over-December cost of living increase (consumer price index) calculated by Statistics Canada. The December 2017 consumer price index for Ontario was 1.5%.

As outlined in the excerpt from the *Policy* above, where members of a society have given consent (through a previous referendum) to the concept of inflationary increases according to a specific inflation factor or measure, this inflation factor may be used. For example, the University of Toronto Students' Union (UTSU), the University of Toronto Graduate Students' Union (UTGSU), and the Association of Part-Time Undergraduate Students (APUS) may request increases in the designated portions of their fees for health and dental plans at a rate established by approval of a previous referendum. UTSU and APUS may request increases in their health and dental plan fees of up to 10%. The UTGSU may request increases in its health and dental plan fees of an amount less than or equal to a health industry index.

It is important to note that when dealing with a student society request for a fee change, it is the society's own constitution, by-laws, or established policies that set the standards for acceptable results in referenda. In some cases, society constitutions establish a minimum voter turnout in order to consider a referendum result to be valid. The University has not established additional criteria with respect to valid referendum voter turnout.

In addition, with respect to both requests for increases based upon the results of a referendum, and increases which require only the approval of the society's board or council, the administration relies on the assurances of student societies that due constitutional processes and fair procedures have been followed.

Summary of Changes

Student Society	Description of Fee				
Association of Part-time Students (APUS)	Cost of Living Increase - Canadian Federation of Students (CFS) & CFS-Ontario				
	Inflationary Increase - Accident & Prescription Drug Insurance				
	Inflationary Increase –Dental Plan				
Engineering Society (EngSoc)	Cost of Living Increase – Society Fee				
University College Literary and Athletic Society (UCLit)	Cost of Living Increase – Society Fee				
University of Toronto Graduate	Cost of Living Increase – Bikechain				
Students' Union (UTGSU)	Cost of Living Increase – Canadian Federation of Students (CFS) & CFS-Ontario				
	Cost of Living Increase - OPIRG				
	Cost of Living Increase – Sexual Education Centre				
	Inflationary Increase – Dental Plan				
	Inflationary Increase – Supplementary Health Coverage				
University of Toronto Students'	Cost of Living Increase – Society Fee				
Union (UTSU)	Cost of Living Increase – Canadian Federation of Students (CFS) & CFS-Ontario				
	Cost of Living Increase – Downtown Legal Services				
	Cost of Living Increase – Student Refugee Program				
	Inflationary Increase - Accident & Prescription Drug Insurance				
	Inflationary Increase – Dental Plan				
	Cost of Living Increase – Bikechain				
	Increase in Student Commons Capital Levy (as per 2007 referendum)				
	Establishment of a Student Commons Operating Levy (as per 2007 referendum)				

Cost of Living and Inflationary Increases (No New Referendum Required)

Society	Description	Increase per Session*	Yes	No	Abstain/ Spoiled	Total Votes	Total Eligible to Vote
Architecture and	New Clubs Levy	\$5.00	98	35	28	161	1,037
Visual Studies Student Union (AVSSU)	New Shift Magazine Levy	\$1.00	86	46	29	161	1,037
Engineering Society (EngSoc)	Continue Skule Night	\$0.05	287	90	7	384	4,398
	Skule Endowment Fund	\$50.00	253	94	6	353	4,398
Varsity Publications	Increase to fee (Undergrad)	\$0.80	534	109	13	656	61,214
	New fee for Graduate Students	\$0.80	65	60	2	127	16,192

New Fees and Increases Requiring a Referendum

* All increases noted above are increases for full-time student fees per session. For increases to parttime student fees, please see the detailed requests outlined in this document.

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Background

In fall/winter of 2017-18, the AVSSU fee was \$10.00 per fall and winter sessions (\$5.00 part-time), charged to all undergraduate students at the Daniels Faculty of Architecture, Landscape and Design.

Requests

1. The establishment of a new dedicated *Clubs Levy* portion of the fee.

A referendum was held from March 12, 2018 to March 15, 2018, in which undergraduate Daniels Faculty of Architecture, Landscape and Design students were asked to support the establishment of a new dedicated *Clubs* Levy portion of the AVSSU fee. The wording of the question was as follows:

Currently, the Architecture and Visual Studies Student Union (AVSSU), society fee is \$10.00 per Fall & Winter sessions for full-time students and \$5.00 per Fall and Winter sessions for part-time students.

Preamble: Clubs levy

AVSSU is seeking consent from its members to establish a new dedicated AVSSU Clubs Levy portion of the fee. The proposed increase is \$5.00 per Fall and Winter sessions for all students full-time and \$2.50 for part-time students per Fall and Winter sessions.

The AVSSU Clubs Levy will fund co-curricular organizations for subcommittees under AVSSU such as VSSP (Visual Studies Student Projects and AALD (Applied architecture Landscape Design) to improve outreach on campus and provide more opportunities to its members.

If the Clubs Levy is approved, the AVSSU fee for all undergraduate students in the Daniels Faculty of Architecture, Landscape and Design will be \$15.00 per fall and winter sessions (full-time) and \$7.50 per fall and winter sessions (part-time), beginning in the Fall 2018 session.

The fee will require a referendum for continuation past the 2022 year.

Question: Clubs levy Are you in favor of establishing a dedicated Clubs Levy as outlined in the preamble?

Yes No Abstain

Fee Overview

Clubs Levy and Shift Magazine Levy approved

If the Clubs Levy and Shift Magazine Levy are both approved, the total AVSSU fee for all undergraduate students in the Daniels Faculty of Architecture, Landscape and Design will be \$16.00 per fall and winter sessions (full-time) and \$8.00 per fall and winter session (part-time), beginning in the Fall 2018 session. Both fees will require a referendum for continuation past the 2022 year.

The results of the referendum were as follows:

YES:	98 (60.9%)	Approx. Number of Eligible Voters:	1,037
NO:	35 (21.7%)	Voter turnout:	161 (15.5%)
SPOILED/ABSTAIN:	28 (17.4%)		
TOTAL:	161 (100%)		

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. The establishment of a new dedicated *Shift Magazine Levy* portion of the fee.

A referendum was held from March 12, 2018 to March 15, 2018, in which undergraduate Daniels Faculty of Architecture, Landscape and Design students were asked to support the establishment of a new dedicated *Shift Magazine Levy* portion of the AVSSU fee. The wording of the question was as follows:

Preamble: Shift Magazine levy

AVSSU is also seeking consent from its members to establish a new dedicated Shift Magazine portion of the fee. The proposed increase is \$1.00 per Fall and Winter sessions for all students full-time and \$0.50 for part-time students per Fall and Winter sessions.

Shift Magazine publishes articles, interviews, reviews, and original artwork created by students within the Daniels Faculty of Architecture, Landscape and Design. With increased funding, Shift Magazine aims to do more outreach on campus and provide more opportunities to its members.

If the Shift Magazine Levy is approved, the AVSSU fee for all undergraduate students in the Daniels Faculty of Architecture, Landscape and Design will be \$11.00 per Fall and Winter sessions (full-time), and \$6.00 per Fall and Winter sessions (part-time), beginning in the Fall 2018 session.

The fee will require a referendum for continuation past the 2022 year.

Question: Shift Magazine Levy

Are you in favor of establishing a dedicated Shift Magazine as outlined in the preamble?

Yes No Abstain

Fee Overview

Clubs Levy and Shift Magazine Levy approved

If the Clubs Levy and Shift Magazine Levy are both approved, the total AVSSU fee for all full-time undergraduate students in the Daniels Faculty of Architecture, Landscape and Design will be \$16.00 per fall and winter sessions (\$8.00 part-time), beginning in the Fall 2018 session

The results of the referendum were as follows:

		-	
YES:	86 (53.4%)	Approx. Number of Eligible Voters:	1,037
NO:	46 (28.6%)	Voter turnout:	161 (15.5%)
SPOILED/ABSTAIN:	29 (18.0%)		
TOTAL:	161 (100%)		

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the **Architecture and Visual Studies Student Union** fee be increased as follows:

- (a) the establishment of \$5.00 per fall and winter sessions for a Clubs Levy portion of the fee (\$2.50 part-time); and
- (b) the establishment of \$1.00 per fall and winter sessions for a Shift Magazine Levy portion of the fee.

If approved, the total AVSSU fee will be \$16.00 per fall and winter sessions (\$8.00 part-time), charged to all undergraduate students enrolled in the Daniels Faculty of Architecture, Landscape and Design.

Association of Part-time Undergraduate Students (APUS)

Background

In fall/winter of 2017-18, the APUS fee was \$127.54 per fall and winter sessions, charged to all part-time undergraduate students on all campuses. The fee included:

- \$3.95 per session for the Canadian Federation of Students (CFS)/CFS-Ontario;
- \$59.66 (including an administration fee and sales tax) per fall and winter sessions for an Accident & Prescription Drug Insurance Plan; and
- \$49.78 (including an administration fee and sales tax) per fall and winter sessions for a Dental Plan.

Requests

1. A cost of living increase in the Canadian Federation of Students (CFS) & CFS-Ontario portion of the fee.

At its meeting held on March 9, 2018, the APUS Board of Directors approved a resolution to request a cost of living increase to the Canadian Federation of Students (CFS) & CFS-Ontario portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. An inflationary increase in the Accident & Prescription Drug Insurance portion of the fee. At its meeting held on March 9, 2018, the APUS Board of Directors approved a resolution to request an inflationary increase to the Accident & Prescription Drug Insurance Plan portion of the fee. In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. An inflationary increase in the Dental Plan portion of the fee.

At its meeting held on March 9, 2018, the APUS Board of Directors approved a resolution to request an inflationary increase to the Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the **Association of Part-time Undergraduate Students** fee be increased as follows:

- (a) an increase of \$0.07 per session in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee;
- (b) an increase of \$5.97 per fall and winter sessions in the Accident & Prescription Drug Insurance Plan portion of the fee; and
- (c) an increase of \$4.98 per fall and winter sessions in the Dental Plan portion of the fee.

If approved, the total APUS fee will be \$138.56 per fall and winter sessions, charged to all part-time undergraduate students on all campuses.

Engineering Society (EngSoc)

Background

In the fall/winter 2017-18, the University of Toronto Engineering Society fee was \$50.44 per fall and winter sessions, charged to all full-time undergraduate Faculty of Applied Science & Engineering students (\$23.70 per session for part-time students and Professional Experience Year [PEY] students). The fee included:

- \$25.22 per fall and winter sessions (\$23.70 part-time) for the society portion of the fee; and
- \$1.90 for the Skule Night portion of the fee (full-time only).

Requests

1. A cost of living increase in the society portion of the fee.

At its meeting held on February 11, 2018, the University of Toronto Engineering Society Council approved a resolution to seek a cost of living increase in the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. The continuation of the dedicated *Skule Night* portion of the fee.

A referendum was held from March 28, 2018 to March 31, 2018, in which undergraduate Faculty of Applied Science and Engineering students were asked to support the continuation of the dedicated *Skule Nite* portion of the EngSoc fee. The wording of the question was as follows:

The Engineering Society is seeking consent from its members to continue the levy for Skule Nite. The levy will be \$1.95 per session per student (\$3.90 per Fall & Winter academic sessions) adjusted from \$1.90 in previous years due to inflation. If the levy is approved, it will continue to be charged to all full-time undergraduate Applied Science and Engineering students in fall 2018 and fall 2019. Subsequent referendum approval will be required to continue the fee after the 2019/2020 session.

Are you in favour of continuing the Skule Nite Levy as described above?YESNOABSTAIN (SPOIL BALLOT)

 YES:
 287 (74.7%)
 Approx. Number of Eligible Voters: 4,398

 NO:
 90 (23.4%)
 Voter turnout:
 384 (8.7%)

 SPOILED/ABSTAIN:
 7 (1.9%)
 TOTAL:
 384 (100%)

The results of the referendum were as follows:

3. The establishment of a dedicated Skule Endowment Fund portion of the fee.

A referendum was held from March 28, 2018 to March 31, 2018, in which undergraduate Faculty of Applied Science and Engineering students were asked to support the establishment of a dedicated *Skule Endowment Fund* portion of the EngSoc fee. The wording of the question was as follows:

Skule Endowment Fund Preamble

TL;DR – Proposal to continue the Skule Endowment Fund levy of \$100/year for the 2018-2019 and 2019-2020 school years. The Engineering Society and the University of Toronto have agreed to have the funds held and invested by the University while elected student representatives control the use of income or principal. The fund has already contributed \$1 million to secure co-curricular student space at the Centre of Engineering Innovation and Entrepreneurship (CEIE).

The Engineering Society is proposing the Skule Endowment Fund Levy of \$100 per year for full-time students (\$50 per fall and winter sessions) and \$50 per year for parttime students (\$25 per fall and winter sessions), excluding students on PEY, for the 2018-2019 and 2019-2020 school years. The Skule Endowment Fund was established by referendum in the spring of 2011. Since then a total of \$1,072,316.02 has been collected.

The Engineering Society has reached an agreement with the University of Toronto that allows the funds to be held and invested by the University in trust while elected student representatives retain control over the use of any income or principal. Interest earned from the principal collected through the levy may be used each year to fund student life improvements following the same procedure as the existing Temporary Special Levy Fund. A capital improvement previously funded through similar student levies includes the renovation of the Sandford Fleming Atrium. The levy for the Skule Endowment Fund will be renewed by referendum every two years.

In addition, the principal of the fund can be spent on specific capital projects (e.g. the construction of co-curricular student space). These decisions will be made by elected student representatives with the Engineering Society. Already, the fund has contributed \$1 million to support student club space in the lower level of the Centre of Engineering Innovation and Entrepreneurship (CEIE), an entirely new facility being built by the Faculty of Applied Science and Engineering. At this early stage, capital contributions from students through the Skule Endowment Fund provides substantially superior co-curricular student facilities in this new building, thereby improving student experience in the Faculty for decades to come. Further, it will be our generation of students that will be known for contributing to a leading vision for engineering the profession.

Students will be able to opt out by the last Friday of February each year and reimbursement will be provided by the Engineering Society.

Skule Endowment Fund Question

Are you in favour of establishing the Skule Endowment Fund levy as described in the above preamble?

YES NO ABSTAIN (SPOIL BALLOT)

The results of the referendum were as follows:

YES:	253 (71.7%)	Approx. Number of Eligible Voters:	4,398
NO:	94 (26.6%)	Voter turnout:	353 (8.0%)
SPOILED/ABSTAIN:	6 (1.7%)		
TOTAL:	353 (100%)		

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the **Engineering Society** fee be increased as follows:

- (a) an increase of \$0.38 per fall and winter sessions in the Society portion of the fee (\$0.36 part-time);
- (b) an increase of \$50.00 per fall and winter sessions in the *Skule Endowment Fund* portion of the fee (\$25.00 part-time); and
- (c) The continuation of the *Skule Nite* portion of the fee through 2018-19.

If approved, the total Engineering Society fee will be \$100.82 per fall and winter sessions (\$49.06 parttime), charged to all undergraduate students enrolled in the Faculty of Applied Science and Engineering.

University College Literary and Athletic Society

Background

In the fall/winter 2017-18, the University College Literary and Athletic Society fee was \$30.03 per fall and winter sessions (\$13.15 part-time), charged to all undergraduate students enrolled at University College. The fee included:

• \$10.85 per fall and winter sessions (\$3.64 part-time) for the society portion of the fee.

Request

1. A cost of living increase in the society portion of the fee.

At its meeting held on February 4, 2018, the University College Literary and Athletic Society approved a resolution to seek a cost of living increase in the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendation

THAT beginning in the fall 2018 session, the **University College Literary and Athletic Society** fee be increased as follows:

(a) an increase of \$0.16 per fall and winter sessions in the Society portion of the fee (\$0.05 part-time).

If approved, the total University College Literary and Athletic Society fee will be \$30.19 per fall and winter sessions (\$13.20 part-time), charged to all undergraduate students enrolled at University College.

University of Toronto Graduate Students' Union (UTGSU)

Background

In the fall/winter 2017-18, the University of Toronto Graduate Students' Union fee was \$309.36 per session (\$285.30 part-time). The fee included:

- \$0.53 per session for the Bikechain portion of the fee (\$0.27 part-time);
- \$8.24 per session for the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee (\$4.12 part-time);
- \$2.65 per session for the Ontario Public Interest Research Group portion of the fee (\$1.32 parttime);
- \$0.51 per session for the Sexual Education Centre portion of the fee (\$0.26 part-time);
- \$110.04 per session for the Dental Plan portion of the fee (\$110.04 part-time); and
- \$151.19 per session for the Supplementary Health Coverage portion of the fee (\$151.19 parttime).

Requests

1. A cost of living increase in the Bikechain portion of the fee.

At its meeting held on March 7, 2018, the GSU General Council approved a resolution to request an inflationary increase to the Bikechain portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students did not receive any complaints.

2. A cost of living increase in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee.

At its meeting held on March 7, 2018, the GSU General Council approved a resolution to request an inflationary increase to the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. A cost of living increase in the OPIRG portion of the fee.

At its meeting held on March 26, 2018, the GSU General Council considered the request for a cost of living increase to the OPIRG Ontario portion of the fee.

Based on the original March 1982 referendum question, the GSU Council determined that consumer price index increases were to be automatically incorporated into the fee level.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

4. A cost of living increase in the Sexual Education Centre designated portion of the fee.

At its meeting held on March 26, 2018, the GSU General Council approved a resolution to request a cost of living increase to the Sexual Education Centre portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students did not receive any complaints.

5. An inflationary increase in the Dental Plan portion of the fee.

At its meeting held on March 26, 2018, the GSU General Council approved a resolution to request an inflationary increase to the Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

 An inflationary increase in the Supplementary Health Coverage portion of the fee.
 At its meeting held on March 26, 2018, the GSU General Council approved a resolution to request an inflationary increase to the Supplementary Health Coverage portion of the fee. In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the **University of Toronto Graduate Students' Union** fee be increased as follows:

- (a) an increase of \$0.01 per sessions in the Bikechain portion of the fee (\$0.01 part-time);
- (b) an increase of \$0.13 per sessions in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee (\$0.07 part-time);
- (c) an increase of \$0.04 per fall and winter sessions in the OPIRG portion of the fee (\$0.02 part-time);
- (d) an increase of \$0.01 per sessions in the Sexual Education Centre portion of the fee (\$0.01 parttime for the winter session);
- (e) an increase of \$3.40 per fall and winter sessions in the Dental Plan portion of the fee (full- and part-time); and
- (f) an increase of \$18.39 per fall and winter sessions in the Supplementary Health Coverage portion of the fee (full- and part-time).

If approved, the total Graduate Students' Union fee will be \$331.34 per fall and winter sessions (\$307.20 part-time), charged to all graduate students.

University of Toronto Students' Union (UTSU)

Background

In the fall/winter 2017-18, the UTSU fee was \$213.71 per session for full-time undergraduate students on the St. George campus and \$196.32 per session for full-time undergraduate students on the UTM campus. The fee on both campuses included:

- \$18.76 per session for the society portion of the fee;
- \$7.93 for the Canadian Federation of Students (CFS) & CFS-Ontario portion of the fee;
- \$3.17 for the Downtown Legal Services portion of the fee (\$1.06 for UTM students);
- \$0.71 for the Student Refugee Program portion of the fee;
- \$88.39 for the Accident & Prescription Drug Insurance Plan portion of the fee; and
- \$73.89 for the Dental Plan portion of the fee.

On the St. George campus, the fee included:

- \$0.52 for the Bikechain portion of the fee; and
- \$10.24 for the Student Commons portion of the fee.

Requests

- 1. A cost of living increase in the society portion of the fee
 - At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request a cost of living increase to the society portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

2. A cost of living increase in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee.

At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request a cost of living increase to the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

3. A cost of living increase to the Downtown Legal Services portion of the fee.

At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request a cost of living increase to the Downtown Legal Services portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

4. A cost of living increase in the Student Refugee Program portion of the fee At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request a cost of living increase to the Student Refugee Program portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

5. An inflationary increase in the Accident & Prescription Drug Insurance Plan portion of the fee

At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request an inflationary increase to the Accident & Prescription Drug Insurance Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

6. An inflationary increase in the Dental Plan portion of the fee

At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request an inflationary increase to the Dental Plan portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

7. A cost of living increase in the Bikechain portion of the fee (St. George only).

At its meeting held on March 16, 2018, the UTSU Board approved a resolution to request a cost of living increase to the Bikechain portion of the fee.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

8. An increase in the Student Commons Capital Levy portion of the fee (St. George only) At its meeting held on March 16, 2018, the UTSU Board considered the request for an increase to the Student Commons Capital Levy portion of the fee.

The UTSU Board has requested the increase in accordance with the terms of the original 2007 Student Commons referendum.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

9. The establishment of a Student Commons Operating Levy portion of the fee (St. George only)

At its meeting held on March 16, 2018, the UTSU Board considered the request to establish a Student Commons Operating Levy portion of the fee.

The UTSU Board has requested the establishment of the fee in accordance with the terms of the original 2007 Student Commons referendum.

In the course of considering this request, the Office of the Vice-Provost, Students has not received any complaints.

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the **University of Toronto Students' Union** (UTSU, legally the Students' Administrative Council) fees be increased as follows:

- (a) an increase of \$0.28 per session in the society portion of the fee;
- (b) an increase of \$0.12 per session in the Canadian Federation of Students (CFS)/CFS-Ontario portion of the fee;
- (c) an increase of \$0.05 per session in the Downtown Legal Services portion of the fee for full-time undergraduate students on the St. George Campus;
- (d) an increase of \$0.02 per session in the Downtown Legal Services portion of the fee for full-time undergraduate students on the UTM Campus;
- (e) an increase of \$0.01 per session in the Student Refugee Program portion of the fee;
- (f) an increase of \$8.84 per fall and winter sessions in the Accident & Prescription Drug Plan portion of the fee; and
- (g) an increase of \$7.39 per fall and winter sessions in the Dental Plan portion of the fee;
- (h) for full-time undergraduates on the St. George Campus only, an increase of \$0.01 per session in the Bikechain portion of the fee;
- (i) for full-time undergraduates on the St. George Campus only, an increase of \$4.01 per session in the Student Commons Capital Levy portion of the fee; and
- (j) for full-time undergraduates on the St. George Campus only, the establishment of \$6.50 per session for a Student Commons Operating Levy portion of the fee.

If approved, the total UTSU (St. George) fee will be \$240.92 per fall and winter sessions, charged to all full-time undergraduate students on the St. George campus; and

the total UTSU (UTM) fee will be \$212.98 per fall and winter sessions, charged to all full-time undergraduate students on the University of Toronto Mississauga campus.

Varsity Publications

Background

In the fall/winter 2017-18, the **Varsity Publications Inc.** fee was \$2.01 per session, charged to all full-time undergraduate University of Toronto students.

Requests

1. An increase in the society portion of the fee (undergraduate).

A referendum was held from February 28, 2018 to March 3, 2018, in which full-time undergraduate students across all three campuses were asked to support an increase to the Society portion of The Varsity fee. The wording of the question was as follows:

The Varsity, the University of Toronto's student newspaper of record, is the largest and most widely read student newspaper in Canada. Despite this fact, The Varsity's annual levy is considerably smaller than that of other Canadian student newspapers.

The current Varsity fee is \$2.01 per fall, winter, and summer sessions, with a provision allowing for annual cost of living increases as approved by The Varsity's board of directors.

We are seeking consent from The Varsity's members for an increase to The Varsity Publications fee. The proposed increase is \$0.80 per session (full-time only).

If the increase is approved, the total fee for The Varsity Publications would be \$2.81 per fall and winter sessions, and would be charged to all full-time undergraduate students beginning in the fall 2018 session. Annual cost of living increases (approved by the referendum in 2007) would continue to be permitted.

Are you in favour of an increase in The Varsity Publications fee as described in the preamble? Yes No Abstain

The results of the ref							
YES:	534 (81.4%)	Approx. Number of Eligible Voters:	61,214				
NO:	109 (16.6%)	Voter turnout:	656 (1.1%)				
SPOILED/ABSTAIN:	13 (2.0%)						
TOTAL:	656 (100%)						

The results of the referendum were as follows:

2. The establishment of the society portion of the fee for graduate students.

A referendum was held from February 28, 2018 to March 3, 2018, in which full-time graduate students were asked to support an increase to the Society portion of The Varsity fee. The wording of the question was as follows:

The Varsity, the University of Toronto's student newspaper of record, is the largest and most widely read student newspaper in Canada. Although graduate students currently do not pay an

annual fee for The Varsity, the scope of our coverage has expanded significantly to encapsulate the stories that are important to the graduate student experience.

By including graduate students in our membership, we're extending the opportunity to obtain part-time employment on our masthead and to vote in our internal elections and Annual General Meetings — an opportunity that, according to our current bylaws, is not currently permitted for non-levy paying students. We're also extending graduates the opportunity to ensure accurate and adequate coverage of graduate affairs by joining our Board of Directors. Moreover, a seat on the Board would be reserved specifically for a graduate student.

We are therefore seeking consent from graduate students to establish a new fee for The Varsity Publications. The proposed fee is \$0.80 per fall, winter, and summer sessions (full-time only). We are also seeking consent from graduate students to allow The Varsity's Board of Directors to approve annual cost-of-living increases (specifically, Statistics Canada's December-over-December Ontario Consumer Price Index).

If the fee is approved, the total fee for The Varsity Publications would be \$0.80 per fall and winter, and would be charged to all full-time graduate students beginning in the fall 2018 session.

Are you in favour of an increase in The Varsity Publications fee as described in the preamble?

Yes No Abstain

The results of the referendum were as follows:

YES:	65 (51.2%)	Approx. Number of Eligible Voters:	16,192
NO:	60 (47.2%)	Voter turnout:	127 (0.8%)
SPOILED/ABSTAIN:	2 (1.6%)		
TOTAL:	127 (100%)		

Summary of Changes

See Schedule 1: Student Society Fees (attached)

Recommendations

THAT beginning in the fall 2018 session, the Varsity Publications Inc. society fee be increased as follows:

- (a) an increase of \$0.80 per session in the society portion of the fee (undergraduate); and
- (b) the establishment of \$0.80 per session for a society portion of the fee (graduate).

If approved, the total Varsity Publications Inc. fee for full-time undergraduate students will be \$2.81 per session. If approved, the total Varsity Publications Inc. fee for full-time graduate students will be \$0.80 per session.

Background

In fall/winter of 2017-18, the Student Teachers' Union fee was \$6.50 per fall and winter sessions (fulltime only) charged to undergraduate students at the Ontario Institute for Studies in Education.

2017-18 is the final year in which students are enrolled in the undergraduate program at the Ontario Institute for Studies in Education. Since the STU fee is collected only from students enrolled in this program, the fee can no longer be collected and – as a result – STU will no longer be a student society of the University of Toronto.

For Information

The Student Teachers' Union Student Society fee of \$6.50 will not be collected after the fall/winter 2017-18 sessions.

Student Societies	Summer 2018 Full-time Part-time	Fall 2 Full-time	018 Part-time	Winter Full-time	2019 Part-time	Summer 2017 Full-time Part-time	Fall Full-time	2017 Part-time	Winter Full-time	2018 Part-time
Architecture and Visual Studies Student Union Society		10.00	5.00	10.00	5.00		10.00	5.00	10.00	5.00
Clubs Levy (established by referendum in Spring 2018 through		10.00	5.00	10.00	5.00		10.00	5.00	10.00	5.00
2021-22; referendum required for continuation)		5.00	2.50	5.00	2.50					
Shift Magazine Levy (established by referendum in Spring										
2018 through 2021-22; referendum required for continuation)		1.00	0.50	1.00	0.50					
TOTAL		\$ 16.00			\$ 8.00		\$ 10.00	\$ 5.00	\$ 10.00	\$ 5.00
Change From Previous Year		+60.0%	1 .	•			0.0%	1 .		0.0%
		\$ 6.00	\$ 3.00	\$ 6.00	\$ 3.00		\$-	\$-	\$-	\$-
Association of Part-time Undergraduate Students	13.65		13.65		13.65	13.65		13.65		13.65
Society Canadian Federation of Students (CFS) & CFS-Ontario	13.03		13.03		13.00	13.00		13.05		13.05
(Canadian CPI cost of living increases permitted without										
referendum - approved fall 2002)	3.95		4.02		4.02	3.89		3.95		3.95
Ontario Public Interest Research Group (refundable)	1.00		0.50		0.50	1.00		0.50		0.50
Accident & Prescription Drug Insurance Plan (including sales										
tax; refundable; increases up to 10% permitted without referendum - approved spring 1994)			65.63		65.63			59.66		59.66
Dental Plan (including sales tax; refundable; increases up to			05.05		05.05			59.00		59.00
10% permitted without referendum - approved spring of 2005)										
			54.76		54.76			49.78		49.78
TOTAL	\$ 18.60		\$ 138.56		\$ 138.56	\$ 18.54		\$ 127.54		\$ 127.54
Change From Previous Year	+0.3%		+8.6% \$ 11.02		+8.6%			+8.5%		+8.5%
Engineering Society	\$ 0.06		\$ 11.02		\$ 11.02	\$ 0.05		\$ 10.01		\$ 10.01
Society (cost of living increases permitted without referendum -										
approved spring 1991) – See Note 1		25.60	24.06	25.60	24.06		25.22	23.70	25.22	23.70
Blue Sky Solar Car Team (through 2018-19; referendum										
required for continuation)		2.75		2.75			2.75		2.75	
Concrete Canoe Team (through 2018-19; referendum required		4.05		4.05			4.05		4.05	
for continuation) Concrete Toboggan Team (through 2018-19; referendum		1.25		1.25			1.25		1.25	
required for continuation; established by referendum Spring										
2017)		1.50		1.50			1.50		1.50	
Engineers Without Borders (through 2018-19; referendum										
required for continuation)		1.50		1.50			1.50		1.50	
Engineering Athletic Association		4.50		4.50			4.50		4.50	
Formula SAE Racing Team (through 2018-19; referendum required for continuation)		2.75		2.75			2.75		2.75	
Human Powered Vehicle Design (through 2018-19;		2.70		2.70			2.70		2.70	
referendum required for continuation)		2.00		2.00			2.00		2.00	
Robotics for Space Exploration (through 2018-19; referendum										
required for continuation; established by referendum Spring		4.75		4 75			4.75		4 75	
2017) University of Toronto Aerospace Team (established by		1.75		1.75			1.75		1.75	
referendum Spring 2015 through 2018-19; referendum										
required for continuation)		3.32		3.32			3.32		3.32	
University of Toronto Robotics Association (through 2018-19;										
referendum required for continuation)		2.00		2.00			2.00		2.00	
Skule Endowment Fund (through 2019-20; referendum		50.00	25.00	50.00	25.00		0.00	0.00	0.00	0.00
required for continuation; refundable) Skule Night (through 2018-19; referendum required for		50.00	25.00	50.00	20.00		0.00	0.00	0.00	0.00
continuation)		1.90		1.90			1.90		1.90	
TOTAL		\$ 100.82					\$ 50.44	1 -		\$ 23.70
Change From Previous Year		+99.9%	1		1		-66.9%			+1.5%
Note: PEY Students do not pay the Skule Endowment Fund fee		\$ 50.38	\$ 25.36	\$ 50.38	\$ 25.36		\$ (101.95)	\$ 0.35	\$ (101.95)	\$ 0.35
Student Teachers' Union										
Society (final CTEP cohort concludes in 2017-18)		0.00		0.00			6.50		6.50	
TOTAL		\$ -		\$-			\$ 6.50		\$ 6.50	
Change From Previous Year		• (0.50)		• (0 = 0)			0.0%		0.0%	
University Callege Literary 9 Athlatic Society		\$ (6.50)		\$ (6.50)			\$-		\$-	
University College Literary & Athletic Society Society (cost of living increases permitted without referendum -										
approved spring 2006)		11.01	3.69	11.01	3.69		10.85	3.64	10.85	3.64
Special Project Levy (Through 2036-37; referendum required										
for continuation. Established by referendum in Spring 2016.)										
		12.50	5.00	12.50	5.00		12.50	5.00	12.50	5.00
Refugee Sponsorship Program Special Fund (Capital Fund)		1.88 0.50	1.88 0.50	1.88 0.50	1.88 0.50		1.88 0.50	1.88 0.50		1.88
The Gargoyle		1.50	1.50	1.50	1.50		1.50	1.50		1.50
Foster Parents Plan		0.00	0.00	0.00	0.00		0.00	0.00		0.00
U.C. Review		0.88		0.88			0.88		0.88	
Campus Safety		0.00		0.00			0.00		0.00	
Association of College Program Unions - University College		0.00		0.00			0.00		0.00	
(refundable) Contact U.C.		0.66 0.50		0.66			0.66		0.66	*****
Contact U.C. Charity Fund		0.50		0.50			0.50		0.50	
UC Follies Theatre Troupe (est. by referenda 2013)		0.13	0.50	0.13	0.50		0.50	0.50	0.50	0.50
U.C. WUSC Committee		0.13	0.13	0.13	0.13		0.13	0.13	0.13	0.13
TOTAL		\$ 30.19	1		1 .		\$ 30.03	1		-
Change From Previous Year		+0.5%	1				0.0%			0.0%
		\$ 0.16	\$ 0.05	\$ 0.16	\$ 0.05		\$-	\$-	\$ -	\$ -

Student Societies	Summ Full-time	er 2018 Part-time	Fall 2 Full-time	018 Part-time	Winter Full-time	r 2019 Part-time	Summe Full-time		Fall 2 Full-time	017 Part-time	Winte Full-time	r 2018 Part-time
University of Toronto Graduate Students' Union		T urt unio		i art anto		i art anto		i art anto				T art anto
Society (cost of living increases permitted without referendum												
approved spring 1990)	31.44	15.72	31.44	15.72	31.44	15.72	31.44	15.72	31.44	15.72	31.44	15.72
Bikechain (refundable; established by referendum in Spring 2010; cost of living increases permitted without referendum -												
approved spring 2013)	0.53	0.27	0.54	0.28	0.54	0.28	0.52	0.26	0.53	0.27	0.53	0.27
Canadian Federation of Students (CFS) & CFS-Ontario (cost						00		0	0.00			
of living increases permitted without referendum - approved												
spring 1998)	8.24	4.12	8.37	4.19		4.19	8.12	4.06	8.24	4.12		4.12
Downtown Legal Services (refundable) Ontario Public Interest Research Group (refundable; cost of			1.50	0.75	1.50	0.75			1.50	0.75	1.50	0.75
living increases permitted without referendum - approved												
spring 1982)	2.65	1.32	2.69	1.34	2.69	1.34			2.65	1.32	2.65	1.32
Sexual Education Centre (established by referendum in 2015;												
cost of living increases permitted without referendum -												
approved spring 2015)			0.53	0.26	0.53	0.27			0.52	0.26	0.52	0.26
Students for Barrier-Free Access (established by referendum in 2015)			2.00	1.00	2.00	1.00			2.00	1.00	2.00	1.00
Toronto Sustainable Food Co-operative (refundable)			0.50	0.25			*******		0.50	0.25		0.25
U of T Environmental Resource Network (refundable)			0.25	0.13					0.25	0.13		0.13
Women's Centre (refundable)			0.50	0.25	0.50	0.25			0.50	0.25	0.50	0.25
Dental Plan (including administration fee and sales tax;												
refundable; increases up to dental industry index permitted												
without referendum - current provisions approved spring 2006)			113.44	113.44	113.44	113.44			110.04	110.04	110.04	110.04
Supplementary Health Coverage (including administration fee			110.44	110.44	110.44	110.44			110.04	110.04	110.04	110.04
and sales tax; refundable; increases up to health industry index												
permitted without referendum - current provisions approved												
spring 1999 and spring 2017 for part-time students' health fee)										. – :		
TOTAL	¢ 40.00	¢ 04.10	169.58	169.58	169.58		¢ 40.00	¢ 00.01	151.19	151.19	151.19	151.19
TOTAL Change From Previous Year	\$ 42.86 +6.9%		<mark>\$331.34</mark> +7.1%	\$ 307.19 +7.7%			\$ 40.08 +1.5%	\$ 20.04 +1.6%	+	\$ 285.30 +7.4%	\$ 309.36 +6.8%	
Change From Frevious Teal	\$ 2.78			\$ 21.89		\$ 21.90			\$ 19.68			1
University of Toronto Students' Union (Students'						1						
Administrative Council) - St. George Campus												
Society (cost of living increases permitted without referendum												
approved spring 1991)	18.76		19.04		19.04		18.39		18.76		18.76	
Accessibility Resources Fund (established by referendum												
Spring 2017 through Spring 2022; referendum required for continuation)			0.50		0.50				0.50		0.50	
Bike Chain (formerly BikeShare) (refundable - cost of living			0.30		0.50				0.30		0.50	
increases permitted without referendum - approved spring												
2013)	0.52		0.53		0.53		0.51		0.52		0.52	
Blue Sky Solar Racing Car Team (refundable)	0.13		0.13		0.13		0.13		0.13		0.13	
Canadian Federation of Students (CFS) & CFS-Ontario (cost												
of living increases permitted without referendum - approved	7.93		8.05		8.05		7.77		7.93		7.93	
fall 2002) Cinema Studies Students' Union (refundable)	0.25		0.25		0.25)	0.25		0.25		0.25	
Day Care Subsidy (refundable)	0.20		0.50		0.50		0.50		0.50		0.20	
Downtown Legal Services (refundable - cost of living												
increases permitted without referendum - approved spring												
2015)	3.17		3.22		3.22		3.11		3.17		3.17	
Foster Children Program	0.05 0.25	<u>J</u>	0.05		0.05		0.05		0.05		0.05	
Health Initiatives in Developing Countries (refundable) LGBTout (established by referendum Spring 2016; refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
LOD Four (established by referendum opining 2010, refundable)			0.25		0.25				0.25		0.25	
Ontario Public Interest Research Group (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Orientation (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Radical Roots (refundable)	0.15		0.15		0.15		0.15		0.15		0.15	
Women's Centre (refundable)	1.50		1.50		1.50		1.50		1.50		1.50	
Sexual Education & Peer Counselling Centre (refundable) Student Commons Capital Levy (established by referendum,	0.25		0.25		0.25		0.25		0.25		0.25	
approved Fall 2007; inflationary increases of up to 10%												
permitted without referendum; capital levy in effect from Fall												
2018 [occupancy] to Fall 2043 [occupancy + 25 years];												
referendum required for continuation past 2043)												
Student Commons On antice Loss (astablished)	10.24		14.25		14.25		9.31		10.24		10.24	
Student Commons Operating Levy (established by												
referendum, approved Fall 2007; inflationary increases of up to 10% permitted without referendum)			6.50		6.50							
Students for Barrier Free Access (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
Student Refugee Program (cost of living increases permitted		1										1
without referendum - approved spring 2007)	0.71		0.72		0.72		0.70		0.71		0.71	
Wheelchair Accessibility Projects	1.00		1.00		1.00		1.00		1.00		1.00	
University of Toronto Environmental Resource Network	0.50		0.50		0.50		0.50		0.50		0.50	
(refundable) University of Toronto Aerospace Team (established by	0.50		0.50		0.50		0.50		0.50		0.50	
referendum Spring 2017 through Spring 2022; referendum												
required for continuation; refundable)			2.77		2.77				2.77		2.77	
Accident & Prescription Drug Insurance Plan (including		1										
administration fee and sales tax; refundable; increases up to												
10% permitted without referendum - current provisions												
approved spring of 1998)			97.23		97.23				88.39		88.39	
Dental Plan (including administration fee and sales tax;												
refundable; increases up to 10% permitted without referendum			81.28		81.28				73.89		73.89	
- approved spring of 1998) TOTAL	\$ 47.91		81.28 \$ 240.92		\$ 240.92	<mark></mark>	\$ 46.37		73.89 \$ 213.71		73.89 \$ 213.71	
Change From Previous Year	5 47.91 +3.3%		a 240.92 +12.7%		5 240.92 +12.7%		5 40.37 +8.6%		a 213.71 +6.6%	*****	\$ 213.71 +6.6%	
	\$ 1.54	K .	\$ 27.21		\$ 27.21		\$ 3.67		\$ 13.19		\$ 13.19	

Student Societies	Summer 2018		Fall 2018		Winter 2019		Summer 2017		Fall 2017		Winter 2018	
	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time	Full-time	Part-time
University of Toronto Students' Union (Students'												
Administrative Council) - Mississauga												
Society (cost of living increases permitted without referendum												
approved spring 1991)	18.76		19.04		19.04		18.39		18.76		18.76	
Blue Sky Solar Racing Car Team (refundable)	0.13		0.13		0.13		0.13		0.13		0.13	
Canadian Federation of Students (CFS) & CFS-Ontario (cost												
of living increases permitted without referendum - approved												
fall 2002)	7.93		8.05		8.05		7.77		7.93		7.93	
Day Care Subsidy (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Downtown Legal Services (refundable - cost of living												
increases permitted without referendum - approved spring												
2015)	1.06		1.08		1.08		1.04		1.06		1.06	
Foster Children Program	0.05		0.05		0.05		0.05	020020000000000000000000000000000000000	0.05		0.05	
Health Initiatives in Developing Countries (refundable)	0.25		0.25		0.25		0.25		0.25		0.25	
Orientation (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Radical Roots (refundable)	0.15		0.15		0.15		0.15		0.15		0.15	
Student Refugee Program (cost of living increases permitted												
without referendum - approved spring 2007)	0.71		0.72		0.72		0.70		0.71		0.71	
UTM Sexual Education Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
UTM Women's Centre (refundable)	1.00		1.00		1.00		1.00		1.00		1.00	
Wheelchair Accessibility Projects	1.00		1.00		1.00		1.00		1.00		1.00	
Women's Centre (refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
University of Toronto Environmental Resource Network												
(refundable)	0.50		0.50		0.50		0.50		0.50		0.50	
Accident & Prescription Drug Insurance Plan (including												
administration fee and sales tax; refundable; increases up to												
10% permitted without referendum - current provisions												
approved spring of 1998)			97.23		97.23				88.39		88.39	
Dental Plan (including administration fee and sales tax;												
refundable; increases up to 10% permitted without referendum												
- approved spring of 1998)			81.28		81.28				73.89		73.89	
TOTAL	\$ 34.04		\$ 212.98		\$ 212.98		\$ 33.48		\$ 196.32		\$ 196.32	
Change From Previous Year	+6.4%		+13.7%		+13.7%	,	+4.6%		+9.7%		+9.7%	
ő	\$ 2.04		\$ 25.60		\$ 25.60		\$ 1.48		\$ 17.32		\$ 17.32	
Varsity Publications Inc. (Graduate)						1						
Society (cost of living increases permitted without referendum;										T		
graduate fee established by referendum in Spring 2018)												
g			0.80		0.80							
TOTAL			\$ 0.80		\$ 0.80							*****
Change From Previous Year			(new)		(new)							
			(*****)		(*****)							
Varsity Publications Inc. (undergraduate)						•				•		
Society (cost of living increases permitted without referendum												
approved spring 2007)	2.01		2.81		2.81		1.97		2.01		2.01	
TOTAL	\$ 2.01		\$ 2.81		\$ 2.81		\$ 1.97		\$ 2.01		\$ 2.01	
Change From Previous Year	+2.0%		+39.8%	1	+39.8%		+1.5%		+2.0%		+2.0%	
	\$ 0.04		\$ 0.80		\$ 0.80		\$ 0.03		\$ 0.04		\$ 0.04	