



**FOR ENDORSEMENT
AND FORWARDING**

PUBLIC

CLOSED SESSION

TO: Executive Committee

SPONSOR: Professor Cheryl Regehr, Vice-President & Provost
CONTACT INFO: cheryl.regehr@utoronto.ca

PRESENTER: Professor Scott Mabury, Vice-President, University Operations
CONTACT INFO: scott.mabury@utoronto.ca

DATE: March 20, 2018 for March 27, 2018

AGENDA ITEM: 3(a.)(iii)

ITEM IDENTIFICATION:

Tuition Fee Schedule for Self-Funded Programs, 2018-19

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (a) the Business Board recommends the schedule of tuition fees to Governing Council for approval.

GOVERNANCE PATH:

1. Business Board [For Recommendation] (March 21, 2018)
2. **Executive Committee [For Endorsement and Forwarding] (March 27, 2018)**
3. Governing Council [For Approval] (April 5, 2018)

PREVIOUS ACTION TAKEN:

The *Tuition Fee Schedule for Self-funded Programs 2017-18* was approved by the Governing Council at its meeting on April 4, 2017.

HIGHLIGHTS:

The University offers a number of programs that are not funded under the Ministry's operating grants program, and, as a consequence, their fees are not regulated. The programs are self-funded, at least in regard to their direct costs. Tuition fees for these programs are set at levels necessary to eliminate or avoid budget deficits. Annual changes in tuition fees reflect not only inflation but may also reflect variations in real costs as programs and services change. The proposed fee levels and year-over-year increases for self-funded programs are described in Table 1.

FINANCIAL IMPLICATIONS:

Revenue projections for self-funded programs are included in the *Budget Report 2018-19 and Long Range Budget Guidelines 2018-19 to 2022-23*.

RECOMMENDATION:

Be it Resolved

THAT the following recommendation be endorsed and forwarded to the Governing Council

THAT the *Tuition Fee Schedule for Self-Funded Programs for 2018-19* be approved.

DOCUMENTATION PROVIDED:

Tuition Fee Schedule for Self-Funded Programs for 2018-19 (February 16, 2018)

Table 1 TUITION FEE SCHEDULE FOR SELF-FUNDED PROGRAMS, 2018-19

Faculty & Self-funded Programs	Continuing Students 2018-19 Tuition Fee	Entering Students 2018-19 Tuition Fee	Percent Increase over 2017-18 Tuition Fee	Entering Students 2017-18 Tuition Fee
CENTRE FOR MEDIEVAL STUDIES				
Summer Program in Medieval Latin: Domestic and International	NA	\$1,200	0.0%	\$1,200
ARTS & SCIENCE				
Master of Mathematical Finance	NA	\$49,500	3.1%	\$48,000
DENTISTRY				
International Dentist Advanced Placement Program	NA	\$50,824	5.0%	\$48,404
ROTMAN SCHOOL OF MANAGEMENT				
Executive Master of Business Administration	NA	\$113,770	2.5%	\$111,000
Global Health & Life Science EMBA (NEW self-funded program)	NA	\$113,770	n/a	n/a
Executive Master of Business Administration (OMNIUM GEMBA)	NA	\$107,000	0.0%	\$107,000
Diploma in Professional Accounting (Summer only) - Domestic	NA	\$10,090	2.4%	\$9,850
Diploma in Professional Accounting (Summer only) - International	NA	\$15,110	2.4%	\$14,750
OISE/UT				
OISE/UT- Laboratory School: Half Day Program	\$15,381	\$15,381	4.0%	\$14,787
OISE/UT- Laboratory School: Full Day Program	\$23,898	\$23,898	3.7%	\$23,056