

FOR INFORMATION PUBLIC OPEN SESSION

TO: Business Board

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DATE: March 5, 2018 for March 21, 2018

AGENDA ITEM: 3(b)

ITEM IDENTIFICATION:

Category 5, Cost Recovery Ancillary Fees, 2018-2019 and Category 6, Administrative User Fees and Fines, 2018-2019

JURISDICTIONAL INFORMATION:

Pursuant to Section 5.11 (b) the Business Board has responsibility for academic ancillary fees.

The University's *Policy on Ancillary Fees* makes provision for a Category 5: University Schedule of Cost Recovery Fees and a Category 6: University Schedule of User Fees and Fines.

Under the *Policy* for Category 5, cost recovery fees shown on the schedule may be adjusted annually by administrative authority of the Vice President, University Operations, provided that the adjustments relate to changes in the cost of the materials or services provided. These changes are to be reported annually to the Business Board for information.

Under the *Policy* for Category 6, administrative user fees and fines shown on the schedule may be adjusted annually by administrative authority of the Vice President, University Operations, provided that the adjustments relate to changes in the cost of the materials or services provided.

These changes are to be reported annually to the Business Board for information.

GOVERNANCE PATH:

1. Business Board [for information] (March 21, 2018)

PREVIOUS ACTION TAKEN:

The 2017-18 fees were considered by the Business Board at its February 27, 2017 meeting.

HIGHLIGHTS:

Category 5 Cost Recovery Fees and Category 6 Administrative User Fees and Fines have been reviewed in the context of Ministry of Advanced Education and Skills Development Guidelines, University Policy and the Administrative Review of Ancillary Fees conducted in 2012-13. The fees are deemed to be in compliance. Recommendations resulting from the review process have been implemented and the administration continues to work with divisions to ensure ongoing compliance and to enhance communication to students.

There are 722 existing Category 5 fees, plus 62 new fees being proposed. Of the existing fees, 602 are proposed to remain unchanged or be reduced, and an additional 51 are proposed to increase by 5% or less. Of the 69 fees proposing a higher than 5% increase, several are being increased for the first time in three years, while others reflect updated actual costs including vendor prices and currency impacts.

FINANCIAL IMPLICATIONS:

The fees are set at a level to cover the cost of the service.

RECOMMENDATION:

For Information

DOCUMENTATION PROVIDED:

- 2018-19 Category 5 Cost Recovery Ancillary Fees and Category 6 Administrative User Fees and Fines (February 16, 2018)



2018-19

CATEGORY 5 COST RECOVERY ANCILLARY FEES AND CATEGORY 6 ADMINISTRATIVE USER FEES AND FINES

FOR INFORMATION TO BUSINESS BOARD

FEBRUARY 16, 2018

2018-19 CATEGORY 5 AND 6 ANCILLARY FEES: FOR INFORMATION FEBRUARY 16, 2018

BACKGROUND

The University's Policy on Ancillary Fees makes provision for a Category 5: University Schedule of Cost Recovery Fees and a Category 6: University Schedule of User Fees and Fines. Under the policy for Category 5, cost recovery fees shown on the schedule may be adjusted annually by administrative authority of the Vice President, University Operations, provided that the adjustments relate to changes in the cost of the materials or services provided. These changes are to be reported annually to the Business Board for information. Under the policy for Category 6, administrative user fees and fines shown on the schedule may be adjusted annually by administrative authority of the Vice President, University Operations, provided that the adjustments relate to changes in the cost of the materials or services provided. These changes are to be reported annually to the Business Board for information.

The University's Policy on Ancillary Fees makes provision in Category 6 for a University Schedule of User Fees and Fines. Under the policy, the introduction or removal of a fee from the Schedule must be submitted to the Business board for review and approval. The report for approval of new and discontinued Category 6 fees (for approval) accompanies this report, which is for information.

Ancillary fees are fees charged to pay for services, materials and activities not supported by operating grants, capital grants or tuition fees. Ministry of Advanced Education and Skills Development (MAESD) Guidelines state that compulsory ancillary fees are to be non-tuition related and should not be charged for items and services that support the general costs of program delivery, with certain exceptions permitted by the Guidelines. MAESD Guidelines do not encompass non-compulsory ancillary fees. The University of Toronto introduced its own policy in 1995 which translates the provincial Guidelines into the University of Toronto context. The University of Toronto is committed to ensuring that compulsory ancillary fees are compliant with MAESD Guidelines and University of Toronto policy.

Category 5 Cost Recovery Fees and Category 6 Administrative User Fees and Fines have been reviewed in the context of MAESD Guidelines, University Policy and the Administrative Review of Ancillary Fees conducted in 2012-13. Recommendations resulting from the review process have been implemented and the administration continues to work with divisions to ensure ongoing compliance and to enhance communication to students.

The Category 5 and 6 fees proposed for 2018-19 have been reviewed and are deemed to comply with MAESD Guidelines and University Policy.

The following appendices are attached to this report:

Appendix A: Complete list of proposed 2018-19 Category 5 fees;

Appendix B: Complete list of proposed 2018-19 Category 6 fees;

Appendix C: University of Toronto Policy on Ancillary Fees.

Categ	ory 5 Cost Reco		APPENDIX A			
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
Category	5.1 Publications, ca	ise studies, lab manuals				
5.1	Applied Science and Engineering	Chemical Engineering	CHE 374 Booklet	0	10.00	10.00
5.1	Applied Science and Engineering	Civil Engineering	CME 358 & CIV 201 field book (each)	С	10.00	10.00
5.1	Applied Science and Engineering	Cross-Disciplinary Programs	JRE 410H1 Harvard Business School case study pack: student proof-of-purchase payment higher than CAD \$65 reimbursable by Faculty (Payment direct to vendor in USD; estimated cost up to CAD \$80, capped at CAD \$65)	С	-	65.00
5.1	Applied Science and Engineering	Electrical and Computer Engineering	Course notes per page	0	0.05	0.09
5.1	Applied Science and Engineering	Institute of Biomaterials and Biomedical Engineering	MHSC and PhD course materials and publications	С	182.00	187.00
5.1	Applied Science and Engineering	Materials Science and Engineering	MSE390 Poster	С	-	15.00
5.1	Arts & Science	Ecology & Evolutionary Biology	EEB 340H1 lab manual	С	25.00	25.00
5.1	Arts & Science	Ecology & Evolutionary Biology	EEB 388H1 lab manual	С	20.00	20.00
5.1	Arts & Science	Physics	Upscale computer paper per page	0	0.10	0.10
5.1	Dalla Lana School of Public Health	MHSc Health Administration	Crucial Conversations Workbook	С	141.00	167.00
5.1	Dalla Lana School of Public Health	MHSc Health Administration	Influencer Workbook	С	141.00	167.00
5.1	Dalla Lana School of Public Health	MSc Quality Improvement & Patient Safety	Crucial Conversations Workbook	С	-	167.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
		MSc Quality Improvement & Patient				
5.1	Public Health	Safety	Influencer Workbook	С	-	167.00
5.1	Dentistry	Doctor of Dental Surgery (DDS) year 1	Lab manuals and hand-outs	С	179.00	179.00
5.1	Dentistry	Doctor of Dental Surgery (DDS) year 2	Lab manuals and hand-outs	С	317.00	317.00
5.1	Dentistry	Doctor of Dental Surgery (DDS) year 3	Lab manuals and hand-outs	С	208.00	208.00
5.1	Dentistry	Doctor of Dental Surgery (DDS) year 4	Lab manuals and hand-outs	С	63.00	63.00
5.1	Dentistry	International Dentist Advanced Placement Program	Lab manuals and hand-outs	С	82.00	82.00
5.1	Information	Information & Museum Studies	Photocopy usage fee B/W per page	0	0.10	0.10
5.1	Information	Information & Museum Studies	Photocopy usage fee color per page	0	0.50	0.50
5.1	Management	Master of Finance	MFIN Course Packages -Year 2 (old program; 2018 is final year)	С	710.00	725.00
5.1	Management	Master of Finance	MFIN Course Packages -Year 1 (new program - Sept 2018 start)	С	-	1,568.00
5.1	Management	Master of Finance	MFIN Course Packages -Year 2 (new program - Sept 2018 start)	С	-	725.00
5.1	Management	Master of Financial Risk Management (MFRM)	Textbooks, Course Pack, Cases & Licenses	С	1,714.00	1,545.00
5.1	Management	МВА	MBA Course Packages -Year 1 (2YR pgm)	С	650.00	650.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.1	Management	МВА	MBA Course Packages -Year 1 (3 YR PGM) (MG MBA F)	С	500.00	325.00
5.1	Management	МВА	MBA Course Packages -Year 1 (3 YR PGM) (MG MBA G)	С	500.00	325.00
5.1	Management	МВА	MBA Course Packages -Year 2 (3 YR PGM) (MG MBA F)	С	175.00	300.00
5.1	Management	МВА	MBA Course Packages -Year 2 (3 YR PGM) (MG MBA G)	С	175.00	300.00
5.1	Management	ММА	MMA Course Package (New program - Sept 2018 start)	С	-	1,780.00
5.1	Medicine	Doctor of Medicine (MD Program)	Printed Course Materials Year 3 (Assume \$.05/sheet x 100 sheets per student)	С	16.00	5.00
5.1	Medicine	Molecular genetics	MGY 314 H1F Laboratory Manuals	С	6.50	7.00
5.1	Medicine	Molecular genetics	MGY 315 H1S Laboratory Manuals	С	15.00	15.00
5.1	Medicine	Molecular genetics	MGY 379 H1Y Laboratory Manuals	С	18.50	20.00
5.1	Medicine	Occupational Science and Occupational Therapy	Year 1: Publications which include OT Fieldwork Manual & COTO PREP Modules, case studies, lab and seminar handouts and class notes.	С	82.00	50.00
5.1	Medicine	Occupational Science and Occupational Therapy	Year 2: Case studies, lab and seminar handouts and class notes.	С	25.00	25.00
5.1	Medicine	Physical Therapy	Year 1 (MScPT) publication, case studies, laboratory manuals	С	6.00	6.00
5.1	Medicine	Physical Therapy	Year 2 (MScPT) publications, case studies, laboratory manuals	С	16.00	17.00

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5.1	Medicine	Physician Assistant Program	Anatomy Lab Manual	С	20.00	20.00
5.1	Nursing	Master of Nursing (Admin HSLA Field)	NUR1161H - Case Studies	С	13.00	15.00
5.1	OISE/UT	Initial Teacher Education CTEP - Elementary	Course Materials/additional readings	0	50.00 - 100.00	50.00 - 100.00
5.1	OISE/UT	Initial Teacher Education CTEP - Secondary	Course Materials/additional readings	0	35.00 -70.00	35.00 -70.00
5.1	OISE/UT	Curriculum, Teaching and Learning	Each graduate course -course materials/additional readings	С	50.00 - 100.00	50.00 - 100.00
5.1	OISE/UT	Curriculum, Teaching and Learning - Masters of Teaching (M.T.)	Course materials/additional readings; Fee is for each 1st and 2nd year student	С	60.00	60.00
5.1	OISE/UT	Leadership, Higher and Adult Education	Each graduate course -course materials/additional readings	С	12.00 - 180.00	12.00 - 180.00
5.1	OISE/UT	Master of Child Study & Education	Each graduate course -course materials/additional readings	С	10.00 - 50.00	10.00 - 50.00
5.1	Pharmacy	Doctor of Pharmacy Program	PHM140H1 - Course Notes	С	17.00	17.00
5.1	Pharmacy	Doctor of Pharmacy Program	PHM241H1 - Lab Manual	С	6.00	7.00
5.1	UTM	Master of Biotechnology	BTC1810H Case Studies	С	80.00	80.00
5.1	υτм	Master of Biotechnology	BTC2010H Case Studies	С	80.00	80.00
5.1	UTM	Master of Biotechnology	BTC2020H Case Studies	С	80.00	80.00

Catego	ory 5 Cost Red	covery Ancillary Fees 2018-19		_	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.1	UTM	Master of Biotechnology	BTC2030H Case Studies	С	80.00	80.00
5.1	UTM	Management	MGT 461H5 Case Studies	С	55.00	55.00
5.1	UTM	IMI	MMI 1050H Case Studies	С	65.00	65.00
5.1	UTM	IMI	MMI 1070H Case Studies	С	65.00	65.00
5.1	UTM	IMI	MMI 1080H Case Studies	С	65.00	65.00
5.1	UTM	IMI	MMI 1090H Case Studies	С	65.00	65.00
5.1	UTSC	Centennial - Joint Program	COPA20Y3 New Media Centennial Course Materials	С	30.00	30.00
5.1	UTSC	Centennial - Joint Program	COPA21Y3 Journalism Centennial Course Materials	С	20.00	20.00
5.1	UTSC	Centennial - Joint Program	COPA22Y3 Paramedicine (session 3) Centennial Course Materials	С	60.00	60.00
5.1	UTSC	Centennial - Joint Program	COPA23Y3 Applied Microbiology Centennial Course Materials	С	60.00	60.00
5.1	UTSC	Centennial - Joint Program	COPA28Y3 Paramedicine (sessions 1, 2 and 4) Centennial Course Materials	С	95.00	95.00
5.1	UTSC	Management	MGHC52H3 Case Package: case study use required, but students may opt instead for instructor-provided alternative assessment material	С	40.00	65.00
5.1	TST	Regis College	RGT3863H - Course notes	0	12.00	12.00

Category 5 Cost Recovery Ancillary Fees 2018-19 APPEND							
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
5.1	TST	Regis College	RGT6863H - Course notes	0	12.00	12.00	
5.1	TST	Regis College	RGT2321H - Course notes	0	12.00	12.00	
Category	5.2 Field Trips						
5.2	Applied Science and Engineering	Civil Engineering	CIV 201 Field Trip (Ontario)	С	90.00	95.00	
5.2	Applied Science and Engineering	Civil Engineering	CME 358 survey camp Gull Lake (Ontario)	С	775.00	800.00	
5.2	Applied Science and Engineering	Civil Engineering	MIN 225 field trip (Ontario)	С	805.00	830.00	
5.2	Liigineeriiig	CIVIL ENGINEERING	ivina 223 neta trip (ontaino)		803.00	830.00	
5.2	Applied Science and Engineering	Civil Engineering	CIV 312H1F field trip (Ontario)	0	10.00	10.00	
	Applied Science and						
5.2	Engineering	Civil Engineering	MIN400H1F Geology Field Camp (Ontario)	С	550.00	565.00	
5.2	Arts & Science	Anthropology	ANT 330Y0S – Paleo Anthropology Field School	0	3,000.00	2,500.00	
5.2	Arts & Science	Center for Industrial Relations and Human Resources	IRE 1600HY - International Developments in Labour and Human Resources Policy (Paris, Brussels, Geneva)	0	1,500.00	1,500.00	
5.2	Arts & Science	Commerce	International Course Module Fee (accommodation, local ground travel and transfers). Applies to any Rotman Commerce course that offers an International Field Trip	0	500.00	500.00	
5.2	Arts & Science	Earth Sciences	International Course Module Fee (accommodation, local ground travel and transfers). Applies to any Earth Science course that offers an ICM supported International Field Trip	0	-	500.00	

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5.2	Arts & Science	Earth Sciences	ESS 450H Geophysical Field Techniques (Ontario)	С	500.00	500.00
5.2	Arts & Science	Earth Sciences	ESS 330H Introduction to Geol. Field Methods (Ontario)	С	500.00	500.00
5.2	Arts & Science	Earth Sciences	ESS 490H Geological Capstone Fieldtrip (can be outside Ontario)	0	900.00	900.00
5.2	Arts & Science	Earth Sciences	ESS 420H Advanced Geological Field Methods (Ontario)	С	500.00	500.00
5.2	Arts & Science	Earth Sciences	ESS 410H Field Techniques in Hydrogeochem (Ontario)	С	500.00	500.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB 405H Temperate Field Biology - Joker's Hill (Ontario)	С	720.00	720.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB 406H field Course - Ontario Universities Program in Field Biology (OUPFB)- Various Locations, can be out of Ontario	Ontario = 0 ; In Ontario = C or O	350.00-5,000.00	350.00-5,000.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB410 Lake Ecosystem Dynamics - Algonquin Park (Ontario)	С	900.00	900.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB 466H1 field trip (one day on a weekend in Ontario)	С	15.00	15.00
5.2	Arts & Science	Ecology & Evolutionary Biology	ENV 234H1 day trip to Koffler Science Reserve (Ontario)	С	15.00	15.00
5.2	Arts & Science	Ecology & Evolutionary Biology	ENV 334H field trip (Ontario)	С	15.00	15.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB 380H field trip (Ontario)	С	15.00	15.00
5.2	Arts & Science	Ecology & Evolutionary Biology	EEB 384 Diversity of Amphibians and Reptiles (Toronto Zoo - Ontario, entrance and behind-the scenes tour fees and transportation cost)	С	-	25.00

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5.2	Arts & Science	Ecology & Evolutionary Biology	ENV 432H field trip (Ontario)	С	15.00	15.00
5.2	Arts & Science	Forestry	FOR 200H1 Field Trip (Ontario)	0	20.00	20.00
5.2	Arts & Science	Forestry	FOR301H1 Field Trip (Haliburton, Ontario)	С	600.00	600.00
5.2	Arts & Science	Forestry	FOR306H Field Trip (Dominica)	0	2,700.00	2,700.00
5.2	Arts & Science	Forestry	FOR418H Field Trip (Ontario/Quebec)	0	850.00	850.00
5.2	Arts & Science	Geography	GGR 100H (southern Ontario) - transportation costs for field trip(s)	С	20.00	20.00
5.2	Arts & Science	Geography	GGR 201H (southern Ontario) - transportation costs for field trip(s)	С	20.00	20.00
5.2	Arts & Science	Geography	GGR 205H (southern Ontario) - transportation costs for field trip(s)	С	20.00	20.00
5.2	Arts & Science	Geography	GGR 206H (southern Ontario) - transportation costs for field trip(s)	С	20.00	20.00
5.2	Arts & Science	Geography	GGR 301H (southern Ontario) - transportation costs for field trip(s)	С	20.00	20.00
5.2	Arts & Science	Geography	GGR 310H1 Bioenergy from Sustainable Forest Management (Haliburton, Ontario)	0	20.00	20.00
5.2	Arts & Science	Geography	GGR 339H (Greater Toronto Area) - transportation costs, admission charges for field trip(s)	0	20.00	20.00
5.2	Arts & Science	Geography	GGR 357H (Greater Toronto Area - transportation costs, admission charges for field trip(s)	0	20.00	20.00

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Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			GGR 361H (Greater Toronto Area) - transportation costs, admission charges for			
5.2	Arts & Science	Geography	field trip(s)	0	20.00	20.00
			GGR 382H, Field Course in Human Geography (location TBA, can be outside			
5.2	Arts & Science	Geography	Ontario) -accommodation, local transit, admission charges for site visits	0	450.00	450.00
5.2	Arts & Science	Geography	GGR 390H, Field Methods in Physical Geography (location TBA) - transportation costs, accommodation and meals (Quebec)	0	750.00	750.00
5.2	Arts & Science	Geography	GGR 405H (Greater Toronto Area) - transportation costs for field trip(s) (Ontario)	С	100.00	100.00
5.2	Arts & Science	Geography	GGR 433H (Greater Toronto Area) - transportation costs for field trip(s)	0	20.00	20.00
5.2	Arts & Science	Geography	GGR 481H - transportation costs, admission charges for site visits (Ontario)	0	100.00	100.00
5.2	Arts & Science	Geography	GGR 482H, Toronto Field Course (Greater Toronto Area) - transportation costs, admission charges for site visits	0	150.00	150.00
5.2	Arts & Science	Geography	JGI 346H (Greater Toronto area) - transportation costs, admission charges for field trip(s)	0	20.00	20.00
5.2	Arts & Science	Geography	PLA 1101H Germany	0	2,000.00	2,000.00
5.2	Arts & Science	Geography	PLA 1150H Indonesia	0	2,600.00	2,600.00
5.2	Arts & Science	School of the Environment	ENV 316H1 Laboratory and Field Methods in Environmental Science - field trip - Ontario	С	15.00	15.00
			New York City Finance Field Trip - optional field visit for third-year students enrolled in Finance+Economics Specialist: first-hand exposure to NYC's financial			
5.2	Arts & Science	Commerce	centre through a series of industry site visits	0	350.00	400.00 - 500.00
5.2	Arts & Science	Commerce	Vancouver/Calgary Field Trip-optional field visit to these two Western Canadian cities to allow RC students to meet with employers and Alumni.	0	-	600.00 - 700.00

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5.2	Arts & Science	Victoria	Vic One - transportation costs, admission charges for field trip(s)	0	25.00 - 50.00	25.00 - 50.00
5.2	Arts & Science	Victoria	Vic One Hundred Seminar Courses - transportation costs, admission charges for field trip(s)	0	25.00 - 50.00	25.00 - 50.00
5.2	Arts & Science	Victoria	Material Culture Courses - transportation costs, admission charges for field trip(s)	0	25.00 - 50.00	25.00 - 50.00
5.2	Arts & Science	Victoria	Creative Expression and Society Courses - transportation costs, admission charges for field trip(s)	0	-	25.00 - 50.00
5.2	Arts & Science	Victoria	Literature and Critical Theory Courses - transportation costs, admission charges for field trip(s)	0	-	25.00 - 50.00
5.2	Arts & Science	Victoria	Renaissance Studies Courses - transportation costs, admission charges for field trip(s)	0	-	25.00 - 50.00
5.2	Arts & Science	Victoria	Semiotics and Communication Studies Courses - transportation costs, admission charges for field trip(s)	0	-	25.00 - 50.00
5.2	Arts & Science	Victoria	Science and Society Courses - transportation costs, admission charges for field trip(s)	0	-	25.00 - 50.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Central Europe Brno (course field trips & readings)	0	1,400.00	1,900.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Australia (course field trips)	0	-	1,785.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - China, Hong Kong (course field trips)	0	200.00 - 1,160.00	50.00 - 1,485.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - China, Beijing (course field trips)	0	465.00	465.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - China, Peking University (course field trips)	0	-	255.00

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5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - China, Shanghai (course field trips)	0	655.00	655.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Ecuador (course field trips incl. transportation, room & board)	0	6,950.00	6,950.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - England Oxford (course field trips)	0	245.00 - 425.00	230.00 - 445.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - France Tours (course field trips)	0	650.00	700.00
5.2	Arts & Science	Woodsworth	Summer Abroad Field School Fee - Georgia (course field trips, room and board)	0	3,500.00	3,500.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Germany Berlin (course field trips)	0	90.00 -455.00	315.00 - 485.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Greece, Thessaloniki (course field trips)	0	1,700.00	1,500.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Grenada (course field trips)	0	225.00	500.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Ireland (course field trips)	0	3,500.00	910.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Italy Siena (course field trips)	0	475.00 - 1,035.00	835.00 - 1,423.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - Spain (course field trips)	0	625.00	630.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - South Africa (course field trips)	0	600.00	787.00
5.2	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - South Korea (course field trips)	0	1,050.00	1,050.00

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	Faculty of Architecture and					
5.2	Landscape Design	Landscape Architecture	LAN1041HF Grad Field Course in Ontario - Travel Cost	С	50.00	50.00
	Faculty of					
5.2	Architecture and Landscape Design	Landscape Architecture	LAN1043HS Grad Field Course in Ontario - Travel Cost	С	130.00	130.00
	Faculty of Architecture and				130.00	150,00
5.2	Landscape Design	various	Ontario Field Courses - Travel Cost	0	50.00-500.00	50.00-500.00
5.2	Faculty of Architecture and Landscape Design	various	Out of Province Field Courses - Travel Cost	0	500.00-5,000.00	500.00-5,000.00
	Faculty of Architecture and					
5.2	Landscape Design	Global Architecture Program	International Field Courses - Travel Cost	0	500.00-5,000.00	500.00-5,000.00
5.2	Forestry	Master of Forest Conservation	FOR 1585 Ontario/Quebec Field Trip (Transportation costs, Accommodation, Meals, Guide fee)	0	850.00	850.00
5.2	Forestry	Master of Forest Conservation	FOR 3001F Ontario Field Trip (Transportation costs, Accommodation, Meals, Field Trip Supplies)	С	695.00	755.00
5.2	Forestry	Master of Forest Conservation	FOR 3011H International Field Trip (Local transportation costs, accommodation, Meals, Field & Safety Supplies, Guide fee)	0	2,500.00	2,500.00
5.2	Kinesiology and Physical Education	Bachelor Physical Health Education / Bachelor Kinesiology	Outdoor project: year I, year II (Ontario)	С	400.00	400.00
5.2	Kinesiology and Physical Education	Bachelor Physical Health Education / Bachelor Kinesiology	Choice in Year III - either whitewater canoeing or Outdoor project / winter Outdoor project (Ontario)	С	340.00	340.00
		<u></u>				
5.2	Management	Master of Finance	London Study Tour	0	3,500.00	3,500.00
5.2	Management	мва	Africa Study Tour	0	3,500.00	3,500.00
5.2	Management	мва	China Study Tour	0	3,500.00	3,500.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.2	Management	мва	Design Study Tour	0	2,500.00	2,500.00
5.2	Management	MBA	European Study Tour	0	2,500.00	2,500.00
5.2	Management	МВА	India Study Tour	0	3,500.00	3,500.00
5.2	Management	МВА	Latin America Study Tour	0	3,500.00	3,500.00
5.2	Management	МВА	Middle East Study Tour	0	4,500.00	4,500.00
5.2	Medicine	Physician Assistant Program	Conference Fees (Program suggested attendance at profession-specific conferences) (Ontario)	0	100.00	100.00
5.2	Medicine	Physiology	PSL 379 Field Physiology - Marine Mammal Applied - Mexico [Fee is in US dollars, includes housing; to OERS (Oceanographic Environmental Research Society)]	0	2,995.00 USD	\$3,100.00 USD
5.2	OISE/UT	Concurrent Teacher Education Program (CTEP) - Elementary and Secondary	Field trips	0	20.00 - 125.00	20.00 - 125.00
5.2	OISE/UT	Curriculum, Teaching and Learning - Masters of Teaching (M.T.)	Field trips	0	20.00 - 125.00	20.00 - 125.00
5.2	UТM	Biology	BIO 333H field trip to Koffler Scientific Reserve (Ontario): Bus Rental, Joker Hill accommodations and food.	С	65.00	65.00
5.2	UTM	Biology	BIO 335H field trip to Algonquin Park (Ontario)	С	75.00	75.00
5.2	UTM	Chemical & Physical Sciences	ERS 201H Bancroft/Algonquin (Ontario)	С	100.00	100.00
5.2	UTM	Chemical & Physical Sciences	ERS 325H Whitefish Falls (Ontario)	С	400.00	400.00

Category 5 Cost Recovery Ancillary Fees 2018-19 APPENDIX A							
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
5.2	итм	Chemical & Physical Sciences	ERS 319H: Southern Ontario Field trip (transportation costs)	С	50.00	50.00	
5.2	UTM	Environment	ENV 331 field trip - Mexico	0	1,800.00	1,800.00	
5.2	UTM	Geography	GGR 317: Cryosphere - transportation, meals, entrance fees (Ontario)	С	250.00	250.00	
5.2	UTM	Geography	GGR 379 field trip - transportation, meals, entrance fees (Ontario)	С	700.00	700.00	
5.2	UTM	Geography	GGR 389 field trip - transportation, accommodation, meals, entrance fees (Montreal)	0	700.00	700.00	
5.2	UTM	Geography	GGR111H5 Human Geography Field Trip (Ontario)	С	14.00	14.00	
5.2	UTM	Geography	GGR112H5 Physical Geography Field Trip (Ontario)	С	14.00	14.00	
5.2	UTM	Geography	GGR385H5 field trips - entrance fees, transportation (Ontario)	С	30.00	30.00	
5.2	UTM	International Education Centre	FAH287H5: European Art of the Nineteenth Century. Field trip to London/Paris (including airfare, transportation, accomodation, meals, entrance fees, and consumables).	0	3,700 - 3,990	3,400 - 3,990	
5.2	UTM	International Education Centre	UTM290:Launching Your Research field trip to San Salvador, Bahamas (including airfare, transportation, accomodation, meals, Gerace Research Centre fees, shipping of samples, and consumables).	0	2,650 - 2,900	2,400 - 3,250	
5.2	UTM	International Education Centre	SOC382: Genocide and Memory field trip to Germany/Poland (including airfare, transportation, accomodation, meals, entrance fees, and consumables).	0	3,900 - 4,200	3,500 - 4,200	
5.2	UTM	International Education Centre	SOC485:Contemporary Cambodian Politics and Society field trip to Cambodia (including airfare, transportation, accomodation, meals, entrance fees, community donations and consumables).	0	3,700 - 4,000	3,500 - 4,000	

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		_	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			ANT335H5S: Anthropology of Gender field trip to Tanzania (including airfare, transportation, accomodation, meals, entrance fees, community donations and			
5.2	UTM	International Education Centre	consumables).	0	3,700 - 4,000	3,400 - 4,000
5.2	UTM	International Education Centre	WGS420: Engendering Human Rights field trip to Chile (including airfare, transportation, accomodation, meals, entrance fees, and consumables).	0	2,600 - 2,860	2,300 - 2,860
			SSM2040: International Environmental Sustainability Canada-Mexico field trip to Mexico (including airfare, transportation, accomodation, meals, entrance fees,			
5.2	UTM	International Education Centre International Education Centre	consumable research materials, and consumables). ITA235:Cucina Italiana: Italian History and Culture Through Food field trip to Italy (including airfare, transportation, accomodation, meals, entrance fees, and consumables).	0	3,000 - 3,300 3,800 - 4,180	2,700 - 3,300 3,400 - 4,180
5.2	υτм	International Education Centre	ENG355H5: Jacobean Drama field trip to London (including airfare, transportation, accommodation, meals, entrance fees and consumables)	0	-	3,600- 4,500
5.2	UТМ	International Education Centre	EDS388H5: Experiential Learning Opportunity within the Communication field trip to China (including airfare, transportation, accommodation, meals, entrance fees and consumables)	0	-	2,000 - 2,800
5.2	UTM	International Education Centre	BIO210Y5: Fundamentals of Human Anatomy & Physiology field trip to Peru (including airfare, transportation, accommodation, meals, entrance fees and consumables)	0	-	3,600 - 4,350
5.2	υтм	International Education Centre	RLG499H5: Independent Reading field trip to Hong Kong (including airfare, transportation, accommodation, meals, entrance fees and consumables)	0	-	2,600- 3,400
5.2	UTM	Environment	ENV320H5 Waste Management (Ontario) (travel to site)	С	7.00	7.00
5.2	UTM	English and Drama	DRE 380 - Shaw Festival Field Course: transportation, space rental, theatre tickets. (Ontario)	С	400.00	400.00
5.2	UТМ	Historical Studies	WGS 343: The Montreal Experience: Sex and Gender in the Cite fieldtrip - transportation, accommodation, meals, entrance fees (Montreal)	0	600.00	600.00
5.2	UTM	Language Studies	Study in Florence Program field trip co-curricular activities	0	200.00	200.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		T	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			VPDB02H3 Ontario live theatre performance tickets (1 play - attendance required			
5.2	UTSC	Arts, Culture and Media	for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPDB04H3 Ontario live theatre performance tickets for 5 plays (attendance required for course curriculum)	С	125.00	125.00
5.2	UTSC	Arts, Culture and Media	VPDB10H3 Ontario live theatre performance tickets (1 play - attendance required for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPDB11H3 Ontario live theatre performance tickets (1 play - attendance required for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPDD50H3S Ontario live theatre performance tickets (1 play - attendance required for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPDC01H3 Ontario live theatre performance tickets (1 play - attendance required for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPDC20H3F Ontario live theatre performance tickets (1 play - attendance required for course curriculum)	С	30.00	30.00
5.2	UTSC	Arts, Culture and Media	VPSB73H3 Curatorial Perspectives admission fee for gallery visit (Ontario)	С	-	25.00
5.2	UTSC	Arts, Culture and Media	VPSD55H3 Advanced Special Topics in Studio field trip (Ontario; bus and admission fee)	С	-	15.00
5.2	UTSC	Physical & Env. Sciences	EESB15F Ontario Field Trip - Weekend trip around Ontario	0	25.00	25.00
5.2	UTSC	Physical & Env. Sciences	EESC16/EED07/EESD09 International Field Camp Course - Iceland, Arizona or Costa Rica (transportation-local field trips; deposit required)	0	1,800.00	1,800.00
5.2	UTSC	Physical & Env. Sciences	EESC31F Ontario Field Trip - two trips to Scarborough Bluff and Hamilton	С	30.00	30.00
5.2	UTSC	Physical & Env. Sciences	EESC33F Ontario - Algonquin Park Field Trip or Frenchman's Bay and Hamilton	С	300.00	300.00

Catego	Category 5 Cost Recovery Ancillary Fees 2018-19 APPENDIX A									
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$				
5.2	UTSC	Physical & Env. Sciences	EESC36F Ontario Field Trip (Overnight accommodation plus bus)	С	135.00	135.00				
5.2	UTSC	Physical & Env. Sciences	EESC37F Ontario Field Trip (Overnight accommodation plus bus)	С	135.00	135.00				
5.2	UTSC	Physical & Env. Sciences	EESD33 Ontario - wells around UTSC and in GTA area (Ontario)	С	-	30.00				
5.2	UTSC	Physical & Env. Sciences	EES1108S Field Camp - travel to destination selected from the following required for EES1108S enrolled students (approx. two weeks): Dominica (or Arizona; Iceland; Costa Rica)	0	2,000.00	2,000.00				
5.2	TST	Emmanuel College	EMP 3121HF Worship and Theology - Cuba	0	\$ -	\$ 2,000.00				
5.2	TST	Emmanuel College	EMP 6121HF Worship and Theology - Cuba	0	\$ -	\$ 2,000.00				
5.2	TST	USMC	SMT2610H-Course Module Fee (Accommdation)	0	\$ 450.00	\$ 450.00				
5.2	TST	USMC	SMH2XXXH-Course Module Fee (Accommdation, local ground travel and transfers)	0	\$ -	\$ 700.00				
5.2	TST	USMC	SMT3XXXH-'Inculturation' Course Module Fee (Flights, Room and Board charges)	0	\$ -	\$ 4,015.00				
5.2	TST	USMC	SMT6XXXH-'Inculturation' Course Module Fee (Flights, Room and Board charges)	0	\$ -	\$ 4,015.00				
5.2	TST	Wycliffe College	WYB2555H Transportation, accommodation and meals - Escorted trip to Israel	0	\$ 5,000.00	\$ 5,000.00				
5.2	TST	Wycliffe College	WYT2637H Greater Toronto Area -transportation costs - Three local visits	0	\$ 25.00	\$ 25.00				

Categ	ory 5 Cost Reco	very Ancillary Fees 2018-19			APPI	ENDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.2	TST	Knox College	KNF3060HS Cuba Intensive Field Trip	0	\$ 2,212.00	\$ 2,250.00
Category	5.3 Clothing					
5.3	Applied Science and Engineering	Chemical Engineering	CHE 113 lab coat	С	24.00	24.00
	Applied Science and					
5.3	Engineering	Chemical Engineering	CHE 204 lab coat	С	24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 311 lab coat	С	24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 324 lab coat	С	24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 326 lab coat	С	24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 354 lab coat	С	24.00	24.00
5.5		Chemical Engineering	CHE 334 Idu Codi		24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 391 lab coat	С	24.00	24.00
5.3	Applied Science and Engineering	Chemical Engineering	CHE 499 lab coat	С	24.00	24.00
5.3	Arts & Science	Ecology & Evolutionary Biology	BIO 120H1F lab coat	0	16.00	16.00
5.3	Arts & Science	Cell and Systems Biology	BIO 130H1S lab coat	0	16.00	16.00
5.3	Arts & Science	Cell and Systems Biology	BIO 230H1S lab coat	0	16.00	16.00

Catego	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.3	Arts & Science	Cell and Systems Biology	CSB 350H1 lab coat	0	16.00	16.00
5.3	Arts & Science	Cell and Systems Biology	CSB 474H1F lab coat	0	16.00	16.00
5.3	Dentistry	Doctor of Dental Surgery (DDS) year 1	Lab coats (3) and scrubs (4 sets)	С	165.00	131.00
5.3	Dentistry	Doctor of Dental Surgery (DDS) year 2	Scrubs (2 sets)	С	62.00	46.00
5.3	Dentistry	Doctor of Dental Surgery (DDS) year 3	Scrubs (2 sets)	С	62.00	46.00
5.3	Dentistry	Doctor of Dental Surgery (DDS) year 4	Scrubs (2 sets)	С	62.00	46.00
5.3	Dentistry	International Dentist Advanced Placement Program	Lab coats (2) and scrubs (5 sets)	С	152.00	118.00
5.3	Dentistry	Endodontics	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00
5.3	Dentistry	Prosthodontics	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00
5.3	Dentistry	Oral Surgery	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00
5.3	Dentistry	Orthodontics	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00
5.3	Dentistry	Paediatric Dentistry	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00
5.3	Dentistry	Periodontics	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00

Categ	Category 5 Cost Recovery Ancillary Fees 2018-19			T	APPENDIX A		
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
5.3	Dentistry	Anaesthesia	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00	
5.3	Dentistry	Oral Radiology	Lab coats (2) and scrubs (5 sets) - over 3 years	С	60.00	60.00	
5.3	Medicine	Physician Assistant Program	Name Badges	С	10.00	10.00	
5.3	Medicine	Physician Assistant Program	Replacement for lost Name Badge (compulsory if lost)	С	25.00	25.00	

Categ	ory 5 Cost Reco		APPENDIX A			
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
Category	5.4 Equipment pur	chases that become the property of t	he student			
	Applied Science and					
5.4	Engineering	Aerospace	AER 201 lab project kit for design and prototype construction	С	100.00	100.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 113 project lab materials to reinforce key chemical engineering principles	С	4.00	4.00
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 113 safety glasses	С	10.00	10.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 204 nitrile gloves	С	16.00	16.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 204 notebook	С	15.00	15.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 204 safety glasses	С	10.00	10.00
5.4		Chemical Engineering	CITE 204 Safety grasses		10.00	10.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 311 notebook	С	15.00	15.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 311 safety glasses	С	10.00	10.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 324 notebook	С	15.00	15.00
		5 5				
5.4	Applied Science and Engineering	Chemical Engineering	CHE 324 safety glasses	С	10.00	10.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 326 notebook	С	15.00	15.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 326 safety glasses	С	10.00	10.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 354 notebook	С	15.00	15.00
5.4	Applied Science and Engineering	Chemical Engineering	CHE 354 safety glasses	С	10.00	10.00
51.			and the second general second		10.00	3333
5.4	Applied Science and Engineering	Chemical Engineering	CHE 391 notebook	С	15.00	15.00
		<u> </u>				
5.4	Applied Science and Engineering	Chemical Engineering	CHE 391 safety glasses	С	10.00	10.00
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 499 notebook	С	15.00	15.00
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 499 safety glasses	С	10.00	10.00
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 113 hard hat	C	7.00	7.00
	Applied Science and					
5.4	Engineering	Chemical Engineering	CHE 324 hard hat	C	7.00	7.00
E 1	Applied Science and	Chemical Engineering	CHE 311 hard hat	С	7.00	7.00
5.4	Engineering	Chemical Engineering	CHE 311 Hard Hat		7.00	7.00
5.4	Applied Science and Engineering	Electrical and Computer Engineering	ECE 496 design project material	0	100.00	100.00
J. T		2.000.000 and computer Engineering	252 155 855 project material		100.00	100.00
5.4	Applied Science and Engineering	Electrical and Computer Engineering	ECE422 project/lab material (radio kit)	С	70.00	70.00
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5.4	Applied Science and Engineering	Materials Science and Engineering	On-Line Ontario lab kit	С	60.00	60.00
	Applied Science and					
5.4	Engineering	Materials Science and Engineering	APS 110 lab kit	С	60.00	60.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19		_	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
F 4	Applied Science and	Machanical 9 Industrial Engineering	MIF 444 design and protesture metavial		150.00	150.00
5.4	Engineering	Mechanical & Industrial Engineering	MIE 444 design and prototype material	0	150.00	150.00
5.4	Arts & Science	Cell and Systems Biology	BIO 130H1S safety glasses	0	9.00	9.00
5.4	Arts & Science	Cell and Systems Biology	BIO 230H1S safety glasses	0	9.00	9.00
5.4	Arts & Science	Cell and Systems Biology	CSB 350H1 safety glasses	0	9.00	9.00
5.4	Arts & Science	Economics	ECO Year 3 PhD - Business Cards	0	52.00	52.00
5.4	Arts & Science	Economics	MFE Year 1 - Business Cards & Name Tags	С	52.00	35.00
5.4	Dentistry	Doctor of Dental Surgery (DDS) year 1	Dental Instruments - purchase	С	5,166.00	5,289.00
5.4	Dentistry	Doctor of Dental Surgery (DDS) year 2	Dental Instruments - purchase	С	1,167.00	1,700.00
5.4	Dentistry	Doctor of Dental Surgery (DDS) year 3	Dental Instruments - purchase	С	1,208.00	1,205.00
5.4	Dentistry	International Dentist Advanced Placement Program	Dental Instruments - purchase	С	5,519.00	5,617.00
5.4	Dentistry	Prosthodontics	Dental Instruments - purchase (Full kit charge now in Year 1)	С	1,785.00	4,974.00
5.4	Dentistry	Prosthodontics	Dental Instruments - purchase (This cohort grandfathered for Yr 2's kit purchase)	С	1,785.00	1,785.00
5.4	Dentistry	Prosthodontics	Dental Instruments - purchase (This cohort grandfathered for Yr 3's kit purchase)	С	1,785.00	1,785.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.4	Management	General	Brass Name Plates	0	28.00	28.00
5.4	Management	General	Business Cards	0	50.00	50.00
5.4	Medicine	Occupational Science and Occupational Therapy	Year 1 lab tool (Anatomy Glove)	С	8.00	8.00
5.4	Medicine Medicine	Physical Therapy Physical Therapy	Year 1 (MScPT) supplies-equipment kept by students - Respigard II Bacterial/viral filter, Sterile Suction Catheters, and Ansell Steriled Gloves in PHT1002Y; high fidelity simulation including suction catheters, maintenance of simulation doll, gloves. Nasal lubricant. Year 2 (MScPT) supplies-equipment kept by students - anatomy glove, exercise band, splinting tool in Unit8	C C	17.00 19.00	18.00 20.00
5.4	Medicine	Physician Assistant Program	PAP125H1 Suture kit and supplies	С	85.00	85.00
5.4	Nursing	Bachelor of Nursing	Automated Class Response System (Fee charged annually as of 2018-19.) 2nd year Equipment - safety glasses (required use but optional to purchase from	С	40.00	25.00
5.4	Pharmacy	Doctor of Pharmacy Program	UofT)	0	6.00	6.00
5.4	Pharmacy	Doctor of Pharmacy Program	2nd year Equipment - spatulas (required use but optional to purchase from UofT)	0	3.00	3.00
5.4	Pharmacy	Doctor of Pharmacy Program	2nd year Equipment - stethoscope (required use but optional to purchase from UofT)	0	100.00	100.00
Category	5.5 Equipment re	entals that, for the period of rental, con	ne into the individual possession of the student			
5.5	Dentistry	Doctor of Dental Surgery (DDS) year 1	DDS Year 1 - Rentals: equipment, models, phantom heads	С	701.00	711.00

Categ	ory 5 Cost Rec	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.5	Dentistry	Doctor of Dental Surgery (DDS) year 2	DDS Year 2 - Rentals: equipment, models, phantom heads	С	1,538.00	1,538.00
5.5	Dentistry	Doctor of Dental Surgery (DDS) year 3	DDS Year 3 - Rentals: equipment, models, phantom heads	С	1,601.00	1,629.00
5.5	Dentistry	Doctor of Dental Surgery (DDS) year 4	DDS Year 4 - Rentals: equipment, models	С	1,210.00	1,234.00
5.5	Dentistry	International Dentist Advanced Placement Program	IDAPP: Rentals: equipment, models, phantom heads	С	643.00	654.00
5.5	Dentistry	Endodontics	Dental Instruments	С	1,271.00	1,296.00
5.5	Dentistry	Prosthodontics	Dental Instruments	С	1,294.00	1,320.00
5.5	Dentistry	Oral Surgery	Dental Instruments	С	247.00	247.00
5.5	Dentistry	Orthodontics	Dental Instruments	С	1,293.00	1,358.00
5.5	Dentistry	Paediatric Dentistry	Dental Instruments	С	1,294.00	1,359.00
5.5	Dentistry Faculty of	Periodontics	Dental Instruments	С	1,294.00	1,359.00
5.5	Architecture and Landscape Design Faculty of	General	Locker Rental Fee	0	25.00	25.00
5.5	Architecture and Landscape Design	All	Laptop Computer Rental - per week	0	35.00	35.00
5.5	Information	Information & Museum Studies	One time only locker rental per term	О	5.00	5.00

Catego	ory 5 Cost Rec	covery Ancillary Fees 2018-19		_	APPE	ENDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.5	Information	Information & Museum Studies	One time only locker rental per year	0	10.00	10.00
	Medicine	Physical Therapy	Year 2 Equipment Rental: a whole set of human bones in student's possession in Year 2	С	F 00	5.00
5.5	Medicine	Physical Hierapy	Ital 2	C	5.00	3.00
5.5	Music	General	Locker / lock rental	0	35.00	40.00
3.3	iviasie	General	ecentry rock remain		33.00	10.00
5.5	OISE/UT	General	Locker Rental Fee	0	22.00	22.00
5.5	UTM	Art and Art History	FAS 146H5 Y- fee for computer lab used exclusively by Design and Video Stream Students (Sheridan College)	С	116.00	116.00
5.5	UTM	Art and Art History	FAS 246H5 Y - fee for computer lab used exclusively by Design and Video Stream Students (Sheridan College)	С	116.00	116.00
5.5	UTM	Art and Art History	FAS 346Y5 Y -fee for computer lab used exclusively by Design and Video Stream Students (Sheridan College)	С	231.00	231.00
5.5	UTM	Art and Art History	FAS 349Y5 - contact microphones and exclusive computer lab (Sheridan College)	С	231.00	231.00
5.5	UTM	Art and Art History	FAS 446Y5 fee for computer lab used exclusively by Design and Video Stream Students (Sheridan College)	С	231.00	231.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Photo equipment rental fee for two days	0	10.00	10.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Photo equipment rental fee per term for unlimited use at two day increments	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Sound equipment rental fee per term for unlimited use at two day increments (includes digital recorder, microphone, cables, stands, amplified speaker, mixing board)	0	50.00	50.00

Catego	ory 5 Cost Rec	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor program Projector rental fee for two days	0	15.00	15.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Sound equipment rental fee per semester for unlimited use at two day increments	0	25.00	25.00
		,				
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor program Tablet rental fee for two days	0	5.00	5.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor program Tablet rental fee per term for unlimited use at two day increments	0	15.00	15.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Video equipment rental fee per term for two days (includes camera, projector, tripod, lighting, sound equipment)	0	10.00	10.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor Program Video equipment rental fee per term for unlimited use at two day increments (includes camera, projector, tripod, lighting, sound equipment)	0	50.00	50.00
				_		
5.5	UTSC	Arts, Culture and Media	VPMA66H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMA67H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMA68H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMA69H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMA73H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMA74H3 music instrument rental per term	0	50.00	50.00

Catego	ory 5 Cost Re	covery Ancillary Fees 2018-19		1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.5	UTSC	Arts, Culture and Media	VPMB66H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMB67H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMB68H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMB69H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMB73H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMB74H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC66H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC67H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC68H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC69H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC73H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	VPMC74H3 music instrument rental per term	0	50.00	50.00
5.5	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor program locker rental for one term	0	15.00	15.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			АРРЕ	ENDIX A
Category 5.5	Division UTSC	Dept/ Centre/ College/ Program	Complete Description Studio Specialist/Major/Minor program locker rental for two consecutive terms	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$ 25.00	Proposed 2018-19 Fees \$ 25.00
		,				
Category	5.6 Other goods an	d services provided individually to stu	dents for their exclusive use			
5.6	Applied Science and Engineering	Mechanical & Industrial Engineering	Introductory course to advanced machine shop equipment use & safety through George Brown. The fee covers instruction and equipment use through George Brown College.	0	150.00	150.00
5.6	Applied Science and Engineering	Machanical & Industrial Engineering	Introductory course to basic machine shop equipment use & safety through George Brown. The fee covers instruction and equipment use through George Brown College.	0	150.00	150.00
5.0	Engineering	Mechanical & Industrial Engineering	Brown Conege.	0	130.00	150.00
5.6	Applied Science and Engineering	Mechanical & Industrial Engineering	Introductory course to basic welding techniques & safety through George Brown. The fee covers instruction and equipment use through George Brown College.	0	150.00	150.00
5.6	Applied Science and Engineering Applied Science &	ReFresh Program	ReFresh (remedial) Instruction Program	0	3,500.00	3,500.00
5.6	Engineering/ Arts & Science/ Architecture & Landscape Design / Music	New College - Pre-undergraduate - program offered in conjunction between New College and each participating Faculty	International Foundations Program - Pre-undergraduate - International / International status-change (Domestic); program offered in conjunction between New College and each participating Faculty (Total 8 courses)	0	29,725.00	30,915.00
5.6	Arts & Science	Anthropology	ARH 306Y - Archaeological Field Methods - xerox copies and expendable supplies	С	25.00	25.00
5.6	Faculty of Architecture and Landscape Design	Art	VIS 130H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	50.00	50.00
-	Faculty of				23.00	23.00
	Architecture and					
5.6	Landscape Design	Art	VIS 201H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
	Faculty of					
5.6	Architecture and Landscape Design	Art	VIS 202H1 Video & Photo Supplies/equipment	С	75.00	75.00
5.0	Faculty of		7.0 222.12 1.000 G. Hoto Supplies, equipment		73.00	73.00
	Architecture and					
5.6	Landscape Design	Art	VIS 203H1 Video & Photo Supplies/equipment	С	75.00	75.00

Categ	ory 5 Cost Rec	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-1 9 Fees \$
	Faculty of					
	Architecture and					
5.6	Landscape Design	Art	VIS 204H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
	Faculty of					
	Architecture and	At	VIC 205114 Art quaries many include against a spirit against an aidire diale	6	25.00	35.00
5.6	Landscape Design Faculty of	Art	VIS 205H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	25.00	25.00
	Architecture and					
5.6	Landscape Design	Art	VIS 206H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	150.00	150.00
5.0	Faculty of	Art	Vis 200111 Art supplies - may include paper, paper mats, paint, specialized miss		150.00	130.00
	Architecture and					
5.6	Landscape Design	Art	VIS 207H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	150.00	150.00
5.0	Faculty of	7.00	Via 2071117### Supplies Thay melade paper, paper mais, paint, specialized mis		130.00	130.00
	Architecture and					
5.6	Landscape Design	Art	VIS 211H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	25.00	25.00
	Faculty of					
	Architecture and					
5.6	Landscape Design	Art	VIS 212H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
	Faculty of					
	Architecture and					
5.6	Landscape Design	Art	VIS 217H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	100.00	100.00
	Faculty of					
	Architecture and					
5.6	Landscape Design	Art	VIS 218H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	100.00	100.00
	Faculty of					
	Architecture and					
5.6	Landscape Design	Art	VIS 220H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
	Faculty of					
E 6	Architecture and	Art	VIS 201H1 Art cumplies - may include names, paner mate, paint, enecialized into		15.00	15.00
5.6	Landscape Design	Art	VIS 301H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	15.00	15.00
	Faculty of Architecture and					
5.6	Landscape Design	Art	VIS 302H1 Video & Photo Supplies/equipment	С	75.00	75.00
3.0	Faculty of	,	1.5 522.12 1.600 & 1 note supplies/equipment	+	, 5.00	73.00
	Architecture and					
5.6	Landscape Design	Art	VIS 303H1 Video & Photo Supplies/equipment	С	75.00	75.00
	Faculty of		and the second place of the second se	1	12.00	. 5100
	Architecture and					
5.6	Landscape Design	Art	VIS 309H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	150.00	150.00

Categ	ory 5 Cost Rec	overy Ancillary Fees 2018-19			АРРЕ	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
	Faculty of					
5.6	Architecture and Landscape Design	Art	VIS 312H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	50.00	50.00
	Faculty of		терительной под терительной по			
F. C	Architecture and	A est	VIS 212H1 Art cumplies may include paper paper mate point enocialized into		35.00	35.00
5.6	Landscape Design Faculty of	Art	VIS 313H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	25.00	25.00
	Architecture and					
5.6	Landscape Design	Art	VIS 318H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	100.00	100.00
	Faculty of Architecture and					
5.6	Landscape Design	Art	VIS 322H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
	Faculty of					
5.6	Architecture and Landscape Design	Art	VIS 323H1 Art supplies - may include paper, paper mats, paint, specialized inks	С	30.00	30.00
5.6	Arts & Science	Cell and Systems Biology	BIO 130H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	10.00	10.00
5.6	Arts & Science	Cell and Systems Biology	BIO 230H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	20.00	20.00
5.6	Arts & Science	Cell and Systems Biology	BIO 255H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Cell and Systems Biology	BIO 270H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	10.00	10.00
5.6	Arts & Science	Cell and Systems Biology	BIO 271H lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	10.00	10.00
5.6	Arts & Science	Cell and Systems Biology	CSB 328H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	25.00	25.00
5.6	Arts & Science	Cell and Systems Biology	CSB 330H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Cell and Systems Biology	CSB 350H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 201 8-19 Fees \$
			CSB 474H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips,			
5.6	Arts & Science	Cell and Systems Biology	Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Cell and Systems Biology	CSB491H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	-	50.00
5.6	Arts & Science	Cell and Systems Biology	CSB 497H1 lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	25.00	25.00
5.6	Arts & Science	Cell and Systems Biology	CSB 498Y lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Cell and Systems Biology	CSB 499Y lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Cell and Systems Biology	CSB348HI lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Slides, Fly Food	С	50.00	50.00
5.6	Arts & Science	Chemistry	CHM 136H1 lab materials fee - Chemicals, Lab supplies-scintillation vials, specimen jar, pipets, capillary tubes, rubber bulbs, crystallizing dish, PH paper, soap bar, falcon tubes	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 135H1 lab materials fee - Chemicals, Lab supplies- Kleenex, dish soap, paper tower, powder funnel, weighing paper	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 151Y1 lab materials fee - Chemicals, Lab supplies-vials, amber bottles, pipets, rubber bulbs, dish soap, Kleenex, wipes	С	50.00	50.00
5.6	Arts & Science	Chemistry	CHM 217H1 lab materials fee - Chemicals, Lab supplies- pipets, wipes, Kleenex, soap bar, rubber bulbs, stir bar retriever, PH paper	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 238Y1 lab materials fee - Chemicals, Lab supplies- pipets, disp. Syringe, vials, weighing bottles	С	50.00	50.00
			CHM 247H1 lab materials fee - Chemicals, Lab supplies & Technical services provided by analytical lab(ANALEST)eg. UV visible spectroscopy, atomic absorption			
5.6	Arts & Science	Chemistry	spectroscopy	С	25.00	25

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Arts & Science	Chemistry	CHM 249H1 lab materials fee - Chemicals, Lab supplies-scintillation vials, specimen jar, pipets, capillary tubes, rubber bulbs, disp. syringe, filter paper, PH paper, soap bar	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 317H1 lab materials fee - Chemicals, Lab supplies-Kleenex, pipets, amber bottles, scintillation vials, wipes etc.; Technical services provided by analytical lab(ANALEST)	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 327H1 lab materials fee - Chemicals, Lab supplies- rubber bulbs, pipets, filter paper etc.& Technical services by eg. Scan microscope, machine shop	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 338H1 lab materials fee - Chemicals, Lab supplies & Technical services-eg. NMR, Mass spectrometer	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 343H1 lab materials fee - Chemicals, Lab supplies & Technical services-eg. NMR, Mass spectrometer	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 348H1 lab materials fee - Chemicals, Lab supplies-amber bottles, wipes, weighing paper, capillary tubes, rubber bulbs, vials	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 379H1 lab materials fee - Lab supplies, lab instrument charges & Technical services-eg. Analytical lab, Mass spectrometer & external testing services fee	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 410H1 lab materials fee - Chemicals, Lab supplies & Technical services-eg. Analytical lab	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 417H1 lab materials fee - Chemicals, printing charges & Mechanical Shop services	С	25.00	25.00
5.6	Arts & Science	Chemistry	CHM 441H1 lab materials fee - Technical services -eg. NMR, Mass spectrometer	С	25.00	25.00
5.6	Arts & Science	Commerce	Rotman Commerce Business Card Replacement Fee (100 cards)	0	30.00	30.00
5.6	Arts & Science	Commerce	Rotman Commerce Career Leader Renewal Fee	0	25.00	25.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 201 8-19 Fees \$
5.6	Arts & Science	Commerce	Rotman Commerce Metal Name Tag Replacement Fee	0	20.00	20.00
5.6	Arts & Science	Commerce	Rotman Commerce Professional Headshot Photo Replacement Fee	0	20.00	20.00
5.6	Arts & Science	Commerce	Rotman Commerce Tent Card Replacement Fee	0	15.00	15.00
5.6	Arts & Science	Commerce	RSM435H Futures and Options Markets - Individual Account - Rotman Portfolio Manager (RPM) Software	0	35.00	35.00
5.6	Arts & Science	Commerce	Case Interview Training	0	35.00 -100.00	35.00 - 100.00
5.6	Arts & Science	Commerce	Year 1 Orientation	0	35.00 -100.00	35.00 - 100.00
5.6	Arts & Science	Commerce	Year 2 Conference	0	35.00 -100.00	35.00 - 100.00
5.6	Arts & Science	Commerce	Year 3 Conference	0	35.00 -100.00	35.00 - 100.00
5.6	Arts & Science	Ecology & Evolutionary Biology	BIO 120H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	BIO 220H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	BIO 251H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	EEB 263 H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19	T	1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			EEB 266H1 lab materials fee - chemicals, plant or animal materials that are			
5.6	Arts & Science	Ecology & Evolutionary Biology	dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	EEB 268H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	EEB 319H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6		5 1 05 1 11 211	EEB 322H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable	_	25.00	25.00
5.6	Arts & Science Arts & Science	Ecology & Evolutionary Biology Ecology & Evolutionary Biology	EEB 340H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00 25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	EEB 380H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	EEB 382H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	ENV 234H1 lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Ecology & Evolutionary Biology	ENV334H lab materials fee - chemicals, plant or animal materials that are dissected by students or used in experiments, disposable gloves, and disposable containers	С	25.00	25.00
5.6	Arts & Science	Human Biology Program	HMB 202H1S lab materials fee - tissues, sanitizer, 500 eager plates, 500 antibody disks, 6x50 different antibiotics, autoclave tapes, chemicals (gel glue, baby powder), markers, rulers	С	50.00	51.00
5.6	Arts & Science	Human Biology Program	HMB302 H1F lab materials fee - slides, cover slits, chemicals (emerging oil, reagents, lens cleaning gel)	С	25.00	26.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19	T	1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Arts & Science	Human Biology Program	HMB 310H1F lab materials fee - Chemicals (gels, reagents etc.). Pipettes, Pipette Tips, EEG electrodes, Cell Lines	С	51.00	56.00
5.6	Arts & Science	Human Biology Program	HMB 314H1F lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips, Filters (Bacterial), Batteries, Cell Lines	С	50.00	51.00
5.6	Arts & Science	Human Biology Program	HMB 489H1F lab materials fee - Chemicals (gels, reagents etc.), Pipettes, Pipette Tips	С	51.00	80.00
5.6	Arts & Science	Human Biology Program	HMB 311H1S lab materials fee - Chemicals (gels, reagents etc.) Pipettes, Pipette Tips, Cell Lines	С	51.00	95.00
5.6	Arts & Science	Human Biology Program	HMB 312H1S lab materials fee - Chemical (gels, reagents etc.), Pipettes, Pipette Tips, Cell Lines, Plates, Slides	С	51.00	60.00
5.6	Arts & Science	Economics	MFE Yr 1 Academic Workshops: Accounting Review & Financial Modelling (Increased to 5-day from 3-day workshop)	С	316.00	518.00
5.6 5.6	Music / Applied Science & Engineering / Architecture & Landscape Design Applied Science and Engineering	New College - Pre-undergraduate offered through New College in A&S	Summer International Foundations Program - International / International statuschange (Domestic) Lost LEGO Fee at Digital and Embedded Systems Lab (DESL) for experiments. [Fee range set to capture cost from unreturned individual pieces to cost of the entire kit.]	0	5,085.00 5.00-600.00	5,290.00 5.00-600.00
5.6	Applied Science and Engineering	Electrical and Computer Engineering	Lost Computer Peripheral Fee at Digital and Embedded Systems Lab (DESL) for experiments. [Fee range set to capture cost for unreturned individual pieces]	0	10.00-50.00	10.00-50.00
5.6	Arts & Science / Applied Science & Engineering	New College - University Transition and Preparation Program - Domestic & International	University Transition and Preparation Program - Domestic & International	0	3,400.00	3,535.00
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Central Europe (Brno)	0	1,268.00	1,268.00
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Australia	0		258.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	APPENDIX A	
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China (Hong Kong)	0	1,808.00	1,858.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China (Beijing)	0	2,368.00	2,408.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China (Peking University)	0	-	1,858.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China (Shanghai & Beijing)	0	1,658.00	1,808.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Ecuador (Amazon & Galapagos)	0	713.00	713.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - England (Oxford)	0	933.00	933.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - France (Tours)	0	1,958.00	1,958.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Georgia (Tbilisi)	0	433.00	433.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Germany (Berlin)	0	1,758.00	1,758.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Greece (Thessaloniki)	0	1,138.00	908.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Grenada (Full-yr offering in 2018-19)	0	804.00	1,308.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Ireland (Maynooth)	0	1,308.00	1,368.00	
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Italy (Siena)	0	1,408.00	1,433.00	

Categ	ory 5 Cost Re	APPENDIX A				
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Portugal	0	-	158.00
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Spain (Seville)	0	1,908.00	2,183.00
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - South Africa	0	2,658.00	2,658.00
5.6	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - South Korea	0	1,758.00	1,758.00
5.6	Dentistry	Doctor of Dental Surgery (DDS) year 1	Personal Protective Equipment (PPE-gloves, masks, over-gowns) and other lab supplies	С	3,249.00	3,333.00
5.6	Dentistry	Doctor of Dental Surgery (DDS) year 2	Personal Protective Equipment (PPE-gloves, masks, over-gowns) and other lab supplies	С	4,379.00	4,485.00
5.6	Dentistry	Doctor of Dental Surgery (DDS) year 3	Personal Protective Equipment (PPE-gloves, masks, over-gowns) and other lab supplies	С	1,155.00	1,197.00
5.6	Dentistry	Doctor of Dental Surgery (DDS) year 4	Personal Protective Equipment (PPE-gloves, masks, over-gowns) and other lab supplies	С	1,215.00	1,258.00
5.6	Dentistry	International Dentist Advanced Placement Program	Personal Protective Equipment (PPE-gloves, masks, over-gowns) and other lab supplies	С	4,319.00	4,424.00
5.6	Dentistry	Anaesthesia	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	286.00	329.00
5.6	Dentistry	Endodontics	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	671.00	684.00
5.6	Dentistry	Oral Radiology	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	156.00	195.00
5.6	Dentistry	Oral Surgery	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	295.00	301.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Dentistry	Orthodontics	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	822.00	838.00
5.6	Dentistry	Paediatric Dentistry	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	494.00	514.00
5.6	Dentistry	Periodontics	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	754.00	769.00
5.6	Dentistry	Prosthodontics	Personal Protective Equipment (PPE-gloves, masks, over-gowns)	С	587.00	598.00
5.6	Dentistry	Anaesthesia	Printing use and consumables	С	139.00	100.00
5.6	Dentistry	Diploma in Dental Public Health	Printing use and consumables	С	208.00	208.00
5.6	Dentistry	Endodontics	Printing use and consumables	С	137.00	100.00
5.6	Dentistry	Oral Pathology	Printing use and consumables	C	-	100.00
5.6	Dentistry	Oral Radiology	Printing use and consumables	С	137.00	100.00
5.6	Dentistry	Orthodontics	Printing use and consumables	С	177.00	100.00
5.6	Dentistry	Paediatric Dentistry	Printing use and consumables	С	180.00	100.00
5.6	Dentistry	Periodontics	Printing use and consumables	С	175.00	100.00
5.6	Dentistry	Prosthodontics	Printing use and consumables	С	138.00	100.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
	Faculty of					
	Architecture and					
5.6	Landscape Design	All	2D Printing/Plotting Fee per page	0	.10 - 10.00	.10 - 10.00
	Faculty of Architecture and		Workshop Materials (including wood of various types and sizes, plastics,			
5.6	Landscape Design	All	styrofoam, starch powder, etc.) - per sq./lin ft.	0	.90 - 93.00	.90 - 93.00
5.6	Faculty of Architecture and Landscape Design	All	Workshop & Fabrication Lab Safety Training - Graduate. [Wearing safety equipment and demonstrated knowledge of safe workshop machinery practice and operation are required of the student.]	0	18.00	18.00
	Faculty of					
	Architecture and			_		
5.6	Landscape Design	General	Summer workshop	0	350.00	350.00
5.6	Information	Information & Museum Studies	Laser usage fee B/W per page	0	0.10	0.10
5.6	Information	Information & Museum Studies	Laser usage fee color per page	0	0.50	0.50
5.6	Information	Information & Museum Studies	Laser usage fee poster printing per linear foot	0	10.00	10.00
			Academic Workshops & Professional Training programs - MFin Academic			
5.6	Management	Master of Finance	Fundamentals: Accounting	0	300.00	300.00
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Academic Fundamentals: Economics	0	300.00	300.00
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Academic Fundamentals: Finance	0	300.00	300.00
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Academic Fundamentals: Quantitative	0	300.00	300.00
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Advanced Skills: Advanced Modeling	0	150.00	150.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Skill Fundamentals: Advanced Excel	0	50.00	50.00
5.6	Management	Master of Finance	Academic Workshops & Professional Training programs - MFin Skill Fundamentals: Presentation Skills Academic Workshops & Professional Training programs - MFin Skill Fundamentals:	0	150.00	150.00
5.6	Management	Master of Finance	Visual Basic	0	75.00	75.00
5.6	Management	Master of Financial Risk Management (MFRM)	Academic Workshops & Professional Training Program	0	500.00	500.00
5.6	Management	МВА	Academic Workshops & Professional Training programs - Financial Modeling/Academic Skills	0	105.00	105.00
5.6	Management	МВА	Professional Development Training - 2YR MBA - Year 1	0	100.00	100.00
5.6	Management	МВА	Professional Development Training - 2YR MBA - Year 2	0	46.00	46.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 1 (MG MBA F)	0	90.00	90.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 1 (MG MBA G)	0	90.00	90.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 2 (MG MBA F)	0	28.00	28.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 2 (MG MBA G)	0	28.00	28.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 3 (MG MBA F)	0	28.00	28.00
5.6	Management	МВА	Professional Development Training - 3YR MBA - Year 3 (MG MBA G)	0	28.00	28.00

Categ	Category 5 Cost Recovery Ancillary Fees 2018-19 APPENDIX A							
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
5.6	Management	All	Dining Etiquette Dinner	0	25.00	25.00		
5.6	Management	General	Finding Your Voice ESL Program (International Student Orientation)	0	500.00	500.00		
5.6	Management	All	Laser printing fee per page	0	0.15	0.15		
5.6	Management	МВА	Full-time Program orientation	0	350.00	350.00		
5.6	Management	Master of Financial Risk Management (MFRM)	Academic Workshops & Professional Training Program	0	500.00	500.00		
5.6	Medicine	Doctor of Medicine (MD Program)	Anatomy Lab Materials Year 1 [includes paper towels, sheets, altases, cadavers, demonstrator disposables (gloves/masks/aprons), tissues bags, moistening fluid etc.]	С	50.00	80.00		
5.6	Medicine	Doctor of Medicine (MD Program)	Anatomy Lab Materials Fee Year 2 [includes paper towels, sheets, altases, cadavers, demonstrator disposables (gloves/masks/aprons), tissues bags, moistening fluid etc.]	С	50.00	80.00		
5.6	Medicine	Doctor of Medicine (MD Program)	Simulation Lab Supplies Year 3 (includes consumables such as gloves, pig skins, casting, skin glue, suturing, etc.)	С	155.00	155.00		
5.6	Medicine	Doctor of Medicine (MD Program)	Simulation Lab Supplies Year 4 (includes consumables such as gloves, etc.)	С	21.00	21.00		
5.6	Medicine	Division of Teaching Labs	BCH242Y - Lab Materials Fee - chemicals (gels, reagents, etc.) and supplies (tips, columns, etc.)	С	-	10.00		
5.6	Medicine	Division of Teaching Labs	BCH370H1F - Lab Materials Fee - chemicals (gels, reagents, etc.) and supplies (plates, tips, columns, etc.)	С	-	50.00		
5.6	Medicine	Division of Teaching Labs	BCH370H1S - Lab Materials Fee - chemicals (gels, reagents, etc.) and supplies (plates, tips, columns, etc.)	С	-	50.00		

Catego	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Medicine	Division of Teaching Labs	BCH377H - Lab Materials Fee - chemicals (gels, reagents, etc.) and supplies (cuvettes, tips, columns, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	BCH478H - Lab Materials Fee - chemicals (gels, growth media, reagents, etc.) and supplies (plates, tips, cuvettes, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	IMM435H - Lab Materials Fee - chemicals (growth media, gels, reagents, etc.) and supplies (tubes, tips,slides, etc.)	С	-	50.00
5.6	Medicine	Division of Teaching Labs	MGY314H - Lab Materials Fee - chemicals (growth media, reagents, etc.) and supplies (tubes, tips, pipettes, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	MGY315H - Lab Materials Fee - chemicals (growth media, reagents, etc.) and supplies (tubes, tips, fly food, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	MGY379Y - Lab Materials Fee - chemicals (growth media, reagents, etc.) and supplies (tubes, tips, slides, etc.)	С	-	50.00
5.6	Medicine	Division of Teaching Labs	PCL366H - Lab Materials Fee - chemicals (growth media, gels, reagents, etc.) and supplies (tubes, tips, plates, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	PCL461H - Lab Materials Fee - chemicals (reagents, etc.) and supplies (tubes, tips, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	PCL465H - Lab Materials Fee chemicals (gels, reagents, etc.) and supplies (tubes, tips, plates, etc.)	С	-	25.00
5.6	Medicine	Division of Teaching Labs	PSL372H - Lab Materials Fee chemicals (reagents, etc.) and supplies (syringes, pipettes, etc.)	С	-	50.00
5.6	Medicine	Division of Teaching Labs	IMM1435H - Lab Materials Fee - chemicals (growth media, gels, reagents, etc.) and supplies (tubes, tips, slides, etc.)	С	-	50.00
5.6	Medicine	Division of Teaching Labs	IMM2041H - Lab Materials Fee - chemicals (growth media, reagents, etc.) and supplies (tubes, tips, etc.)	С	-	25.00
5.6	Medicine	Occupational Science and Occupational Therapy	Year 1 fieldwork badge	С	15.00	16.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
		Occupational Science and Occupational		_		
5.6	Medicine	Therapy	Year 1 mask fitting test Year 1 Equipment: tubes, airways, suctioning equipment, incentive spirometer,	С	25.00	25.00
F. C	Madicina	Dhysical Thorany	manual resuscitation bag, sterile gloves, blood pressure cuffs, heart and lung	6	10.00	10.00
5.6	Medicine	Physical Therapy	models, oxygen tanks, ambu-bag	С	10.00	10.00
F 6	N 4 a di aira a	Dhusian Thansa.	Vacu 1 fieldward, hadra	С	10.00	10.00
5.6	Medicine	Physical Therapy	Year 1 fieldwork badge Treat 2 Equipment. Various kinus of modalities such as ultrasound, shortwave	C	10.00	10.00
			diathemy, wound care, IFC, TENS, NEMS, pads, sponges, wire connector, gauze, syringe, paper cups, skeletons, bones, exercise balls, therabands, weights, pulleys,			
5.6	Medicine	Physical Therapy	slings, belts, and boards	С	10.00	10.00
5.6	Medicine	Physical Therapy	Year 1 mask fitting test	С	41.00	42.00
5.6	Medicine	Physician Assistant Program	PAP250/260H1 PACKRAT exam fee (Practice Exam towards the National Certification Exam for the profession)	С	55.00	55.00
5.6	Medicine	Physician Assistant Program	PAP250/260H1 License fee to participate in End of Rotation tests (ERE)	С	180.00	160.00
5.6	Medicine	Physician Assistant Program	PAP250/260H1 License fee to participate in End of Rotation tests (ERE)	С	180.00	160.00
5.6	Medicine	Physician Assistant Program	Simulation Lab Supplies Year 1 Fall (includes consumables such as gloves, pig skins, casting, syringes, etc) for experience enrichment.	С	60.00	60.00
			Simulation Lab Supplies Year 1 Winter (includes consumables such as gloves, pig			
5.6	Medicine	Physician Assistant Program	skins, casting, syringes, etc) for experience enrichment.	С	60.00	60.00
			PSL 378 Field Physiology - Marine Mammal Necropsy - Marine Mammal Cadaver &			
5.6	Medicine	Physiology	Autopsy Materials [to OERS (Oceanographic Environmental Research Society)]	0	1,975.00	2,000.00
			PSL 300H1F - Human Physiology I (Digital learning enhancement tool) [Access is for			
F 6	N 4 a di aira a	Dhusiala su	full year: students taking PSL300H1F and PSL301H1S in the same calendar /			F0.00
5.6	Medicine	Physiology	academic year will only be charged this fee once.]	С	-	50.00

Categ	ory 5 Cost Red	covery Ancillary Fees 2018-19		<u> </u>	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
	Medicine	Physiology	PSL 301H1S - Human Physiology II (Digital learning enhancement tool) [Access is for full year: students taking PSL300H1F and PSL301H1S in the same calendar / academic year will only be charged this fee once.]	С	42.00	50.00
5.6	Medicine	Radiation Sciences	MD BMRS A/B/C year 1 (charged by The Michener Institute for the joint program. Not UofT Fees)	С	862.00	863.00
5.6	Medicine	Radiation Sciences	MD BMRS A/B/C year 2 (charged by The Michener Institute for the joint program. Not UofT fees)	С	634.00	653.00
5.6	Medicine	Radiation Sciences	MD BMRS A/B/C year 3 (charged by The Michener Institute for the joint program. Not UofT fees)	С	437.00	456.00
5.6	Medicine	Speech Language Pathology	MHSc FT and PT (year 1) mask fitting	С	40.00	40.00
5.6	Medicine	Speech Language Pathology	MHSc FT and PT (year 1) photo ID badge	С	12.00	16.00
5.6	Music	General	Recital Recording Fee (cd provided to student)	С	60.00	62.00
5.6	Music	Graduate - professional	Piano maintenance and sheet music for major ensembles	С	300.00	310.00
5.6	Music	Undergraduate	Piano maintenance and sheet music for major ensembles	С	300.00	310.00
5.6	Nursing	Bachelor of Nursing	Year 1 simulation lab consumables (consumables: syringes, gloves, IV tubing, bandages, gauze, masks, IV solutions, etc)	С	91.00	95.00
5.6	Nursing	Bachelor of Nursing	Year 2 simulation lab consumables (consumables: syringes, gloves, IV tubing, bandages, gauze, masks, IV solutions, etc)	С	127.00	25.00
5.6	Nursing	Master of Nursing (Nurse Practioner Field)	Year 1 simulation lab Supplies/consumables (consumables: syringes, gloves, IV tubing, bandages, gauze, masks, IV solutions, etc)	С	107.00	25.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		T	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	Nursing	Master of Nursing (Nurse Practioner Field): Master of Nursing Acute Care Nurse Practitioner (on-line); Post-Master Nurse Practitioner Diploma	Year 1 Clinical Placement Preceptor Fee	С	500.00	500.00
		Master of Nursing (Nurse Practioner Field): Master of Nursing Acute Care Nurse Practitioner (on-line); Post-Master				
5.6	Nursing OISE/UT	Nurse Practitioner Diploma Concurrent Teacher Education Program (CTEP) - Elementary and Secondary	Year 2 Clinical Placement Preceptor Fee Additional classroom experiences/Community building activities/identifications for school sites	С О	3,000.00 20.00 - 125.00	3,500.00 20.00 - 125.00
5.6	OISE/UT	Graduate students	Business cards	0	51.00 - 89.00	51.00 - 89.00
5.6	OISE/UT	OISE students	Qualitative Data Analysis with Nvivo - Each of Parts 1,2,3	0	60.00	60.00
5.6	OISE/UT	OISE students	Qualitative Data Analysis with SPSS - Each of Parts 1,2,3,4	0	60.00	60.00
5.6	OISE/UT	OISE students	Qualitative Data Analysis with Stata - Each of Parts 1,2,3,4	0	60.00	60.00
5.6	OISE/UT	OISE students	Qualitative Data Analysis with SAS	О	60.00	60.00
5.6	OISE/UT	OISE students	Qualitative Data Analysis with SPSS AMOS - Part 1	0	60.00	60.00
5.6	OISE/UT	OISE students	Tribes Workshop	0	185.00	185.00
5.6	OISE/UT	OISE students	OISE Graduate Student Research Conference	0	10.00	10.00
5.6	OISE/UT	UofT non-OISE students	Qualitative Data Analysis with Nvivo - Each of Parts 1,2,3	О	115.00	115.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		_	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	OISE/UT	UofT non-OISE students	Qualitative Data Analysis with SPSS - Each of Parts 1,2,3,4	0	115.00	115.00
5.6	OISE/UT	UofT non-OISE students	Qualitative Data Analysis with Stata - Each of Parts 1,2,3,4	0	115.00	115.00
5.6	OISE/UT	UofT non-OISE students	Qualitative Data Analysis with SAS - Each of Parts 1,2	0	115.00	115.00
5.6	OISE/UT	UofT non-OISE students	Qualitative Data Analysis with SPSS AMOS - Part 1	0	115.00	115.00
5.6	Pharmacy	Doctor of Pharmacy Program	Supplemental experiential rotation fee (remedial)	0	1,850.00 - 2,000.00	2,000.00 - 2,150.00
5.6	Pharmacy	PharmD for Pharmacists Program	Supplemental experiential rotation fee (remedial)	0	1,850.00 - 2,000.00	2,000.00 - 2,150.00
5.6	Pharmacy	Doctor of Pharmacy Program	Mask Fitting, 3rd year	С	35.00	35.00
5.6	Pharmacy	PharmD for Pharmacists Program	Mask Fitting, 1st year	С	35.00	35.00
5.6	Social Work	Masters Social Work	Student 300 Pages of Printing	0	40.00	40.00
5.6	Social Work	Masters Social Work	Student 500 Pages of Printing	0	65.00	65.00
5.6	UTM	Anthropology	ANT 306H5F - Tyvek suits and specialized lab note books for field school at UTM	С	35.00	35.00
5.6	UТM	Anthropology	ANT 318H5F & ANT 418HF - specialized field/lab notebooks & single use field materials	С	35.00	35.00
5.6	UTM	Art and Art History	FAS 143H5 - wet and dry drawing material, specialty paper (Sheridan College)	С	63.00	63.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			FAS 145H5 Y - brushes, paints, canvases, reinforced panels, disposable gloves, and			
5.6	UTM	Art and Art History	cleaning supplies (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 147H5 Y - light sensitive paper, chemicals, digital prints (Sheridan College)	С	116.00	116.00
5.6	UTM	Art and Art History	FAS 232H5 Y - chemicals, inks, proofing paper, rags, paper, respirator cartridges, splash goggles, and gloves (Sheridan College)	С	116.00	116.00
5.6	UTM	Art and Art History	FAS 234H5 Y chemicals, inks, proofing paper, rags, paper, respirator cartridges, splash goggles, and gloves (Sheridan College)	С	116.00	116.00
5.6	UTM	Art and Art History	FAS 243H5 Y - wet and dry drawing material, specialty paper (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 245H5 Y brushes, paints, canvases, reinforced panels, disposable gloves, and cleaning supplies (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 247H5 Y - light sensitive paper, chemicals, digital prints (Sheridan College)	С	116.00	116.00
5.6	υтм	Art and Art History	FAS 248H5 Y - plasters, waxes, clay, non-drying modelling clay, latex, silicone molds, sewing supplies, wood, glues, and gloves (Sheridan College)	С	105.00	105.00
5.6	UTM	Art and Art History	FAS 330Y5 Y - tile, cement, grout, glues, basswood, oil paint, wax, metals, raw pigments, plaster, wire mesh, gloves, respirator cartridges. (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 334Y5 Y chemicals, inks, proofing paper, rags, paper, respirator cartridges, splash goggles, and gloves (Sheridan College)	С	158.00	158.00
5.6	UTM	Art and Art History	FAS 343Y5 Y - wet and dry drawing material, specialty paper (Sheridan College)	С	158.00	158.00
5.6	UTM	Art and Art History	FAS 345Y5 Y - brushes, paints, canvases, reinforced panels, disposable gloves, and cleaning supplies (Sheridan College)	С	158.00	158.00
5.6	UТM	Art and Art History	FAS 347Y5 Y light sensitive paper, chemicals, digital prints (Sheridan College)	С	231.00	231.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			FAS 348Y5 Y - plasters, waxes, clay, non-drying modelling clay, latex, silicone molds,			
5.6	UTM	Art and Art History	sewing supplies, wood, glues, and gloves (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 434Y5 Y- chemicals, inks, proofing paper, rags, paper, respirator cartridges, splash goggles, and gloves (Sheridan College)	С	158.00	158.00
5.6	UTM	Art and Art History	FAS 443Y5 - wet and dry drawing material, specialty paper (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 445Y5 Y - brushes, paints, canvases, reinforced panels, disposable gloves, and cleaning supplies (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 447Y5 Y light sensitive paper, chemicals, digital prints, commercial darkroom rental, VMAC gallery rental (Sheridan College)	С	231.00	231.00
5.6	UTM	Art and Art History	FAS 448Y5 Y - plasters, waxes, clay, non-drying modelling clay, latex, silicone molds, sewing supplies, wood, glues, and gloves (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 450Y5 Y studio support: advanced project, various materials: drawing, paints, chemicals, clays, waxes etc. (Sheridan College)	С	126.00	126.00
5.6	UTM	Art and Art History	FAS 451H5 Y studio support: advanced project, various materials: drawing, paints, chemicals, clays, waxes etc. (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 452H5 Y studio support: advanced project, various materials: drawing, paints, chemicals, clays, waxes etc. (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 453H5 - field trip transportation and shipping, installing, and framing materials (Sheridan College)	С	63.00	63.00
5.6	UTM	Art and Art History	FAS 454H5 - field trip transportation and shipping, installing, and framing materials (Sheridan College)	С	84.00	84.00
5.6	UTM	Art and Art History	FAS 455H5 - field trip transportation and shipping, installing, and framing materials (Sheridan College)	С	63.00	63.00
5.6	UTM	Forensic Science	FSC407H single-use materials such as tyvek suits, gloves, etc.	С	35.00	35.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTM	Biology	BIO 152H5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	8.00	8.00
5.6	UTM	Biology	BIO 153H Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	8.00	8.00
5.6	UTM	Biology	BIO 202H5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plan materials, disposable instruments	С	10.00	10.00
5.6	UTM	Biology	BIO 203H5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	5.00	5.00
5.6	UTM	Biology	BIO 206H5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	8.00	8.00
5.6	UТM	Biology	BIO 312H 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	8.00	8.00
5.6	UТM	Biology	BIO 314H 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	25.00	25.00
5.6	UТM	Biology	BIO 318Y 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	20.00	20.00
5.6	UTM	Biology	BIO 325H 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	8.00	8.00
5.6	UTM	Biology	BIO 338H 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	10.00	10.00
5.6	υтм	Biology	BIO 354H 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	40.00	40.00
5.6	UTM	Biology	BIO 370Y 5 Lab Materials Fee: chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	40.00	40.00
5.6	UTM	Biology	BIO 409H 5 - chemicals, bacteria, DNA materials, animal, fish, and plant materials, disposable instruments	С	25.00	25.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTM	Chemical & Physical Sciences	CHM 110H5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	CHM 120H 5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	CHM 211H 5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	20.00	20.00
5.6	UTM	Chemical & Physical Sciences	CHM 231H 5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	20.00	20.00
5.6	UТM	Chemical & Physical Sciences	CHM 243H 5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	20.00	20.00
5.6	UTM	Chemical & Physical Sciences	CHM 372: Lab Materials: Chemicals, beakers, gloves, paper, etc.	С	100.00	100.00
5.6	UTM	Chemical & Physical Sciences	CHM 373: Lab Materials: Chemicals, beakers, gloves, paper, etc.	С	100.00	100.00
5.6	UTM	Chemical & Physical Sciences	CHM 394H 5: Lab Materials: Chemicals, beakers, gloves, paper, etc.	С	50.00	50.00
5.6	UTM	Chemical & Physical Sciences	CHM 395H: Lab Materials, Chemicals, beakers, gloves, paper, etc.	С	50.00	50.00
5.6	UTM	Chemical & Physical Sciences	CHM 396H 5: Lab Materials: Chemicals, beakers, gloves, paper, etc.	С	50.00	50.00
5.6	UTM	Chemical & Physical Sciences	CHM 397H: Lab Materials: Chemicals, beakers, gloves, paper, etc.	С	50.00	50.00
5.6	UTM	Chemical & Physical Sciences	ERS 120H 5 Lab Materials: Geological materials for demonstration (sand, rocks, etc.)	С	10.00	10.00
5.6	UTM	Chemical & Physical Sciences	ERS 201H 5 Lab Materials: Microscopy supplies (plates, oils, dye, etc.)	С	15.00	15.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		T	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTM	Chemical & Physical Sciences	ERS 202H 5 Lab Materials: General Lab disposables (paper, soaps)	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	ERS 203H 5 Lab Materials: General Lab disposables (paper, soaps)	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	JCB 487H 5 Lab Materials Fee: cable sets, syringe pumps, filter kits, chemicals, beakers, gloves, papers, etc.	С	100.00	100.00
5.6	UTM	Chemical & Physical Sciences	JCP 221H 5 Lab Materials : Chemicals, beakers, gloves, paper, etc.	С	20.00	20.00
5.6	UTM	Chemical & Physical Sciences	PHY 136H 5 Lab Materials: D-glucose, fructose, batteries, cables, paper, etc.	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	PHY 137H 5 Lab Materials: D-glucose, fructose, batteries, cables, paper, etc.	С	15.00	15.00
5.6	UTM	Chemical & Physical Sciences	PHY 241H 5 Lab Materials: Data Studio Site License, batteries, cables, paper, etc	С	20.00	20.00
5.6	UTM	Chemical & Physical Sciences	PHY 242H 5 Lab Materials: Shampoo viscosity experiment, batteries, cables, paper, etc	С	22.00	22.00
5.6	UTM	Chemical & Physical Sciences	PHY 245H 5 Lab Materials: C batteries, cables, paper, etc.	С	20.00	20.00
5.6	UTM	Chemical & Physical Sciences	PHY 255H 5 Lab Materials: D-glucose, fructose, batteries, cables, paper, etc.	С	25.00	25.00
5.6	UTM	Chemical & Physical Sciences	PHY 324H 5 Lab Materials: batteries, cables, paper, etc.	С	50.00	50.00
5.6	UТM	Chemical & Physical Sciences	PHY 347H 5 Lab Materials: D-glucose, fructose, batteries, cables, paper, etc.	С	50.00	50.00
5.6	UTM	English and Drama	DRS 121H5 production-related supplies (Sheridan College)	С	65.00	65.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTM	English and Drama	DRS 122H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	U ТМ	English and Drama	DRS 221H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UTM	English and Drama	DRS 222H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UТM	English and Drama	DRS 321H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UTM	English and Drama	DRS 322H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UTM	English and Drama	DRS 325H5 production-related supplies (Sheridan College)	С	125.00	125.00
5.6	UТM	English and Drama	DRS 326H5 production-related supplies (Sheridan College)	С	125.00	125.00
5.6	UTM	English and Drama	DRS 421H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UTM	English and Drama	DRS: all listed courses: photocopy and printing services (Sheridan College)	С	10.00	10.00
5.6	UТM	English and Drama	DRS 422H5 production-related supplies (Sheridan College)	С	65.00	65.00
5.6	UТM	English and Drama	DRS 425H5 production-related supplies (Sheridan College)	С	125.00	125.00
5.6	U ТМ	English and Drama	DRS 426H5 production-related supplies (Sheridan College) Arts Management Experiential Education Workshop 1: Networking Nights: Sessions	С	125.00	125.00
5.6	UTSC	Arts, Culture and Media	to bring students together with working professionals in the Arts, Culture and Heritage sectors.	0	60.00	60.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTSC	Arts, Culture and Media	Arts Management Experiential Education Workshop 2: Social Media 101: Basics of social media and arts sector-specific tips for job searches.	0	60.00	60.00
5.6	UTSC	Arts, Culture and Media	Arts Management Experiential Education Workshop 3: Arts Management Life Hacks: A survey of great apps, online resources, and shortcuts for the field of Arts Management.	0	60.00	60.00
5.6	UTSC	Arts, Culture and Media	Arts Management Experiential Education Workshop 4: Decisions Decisions! Non-profit/For-profit: Exploring the various benefits and constraints of working in either sector and examining their fluidity.	0	60.00	60.00
5.6	UTSC	Arts, Culture and Media	Arts Management Experiential Education Workshop 5: How to be an Arts Entrepreneur: A session dedicated to arts entrepreneurship issues.	0	60.00	60.00
5.6	UTSC	Arts, Culture and Media	Arts Management Experiential Education Workshop 6: A Bridge to the Field: This session will explore ways to make use of knowledge and contacts to network effectively.	0	60.00	60.00
5.6	UTSC	Arts, Culture and Media	Studio Specialist/Major/Minor program Sculpture materials for individual student use	0	25.00	25.00
5.6	UTSC	Arts, Culture and Media	VPDD01H3 Supervised Performance, Final Production expenses: costumes, sets, props, etc.	С	100.00	100.00
5.6	UTSC	Arts, Culture and Media	VPDD24H3 Supervised Performance, Final Production expenses: costumes, sets, props, etc.	С	100.00	100.00
5.6	UTSC	Arts, Culture and Media	VPDD25H3 Supervised Performance, Final Production expenses: costumes, sets, props, etc.	С	100.00	100.00
5.6	UTSC	Arts, Culture and Media	VPSA61H3 Painting I general supplies, events, painting stretchers and models	С	15.00	15.00
5.6	UTSC	Arts, Culture and Media	VPSA62H3 Foundations in Studio general supplies, events, personal protection equipment	С	25.00	26.00
5.6	UTSC	Arts, Culture and Media	VPSA70H3 Drawing I models and paper for individual student use	С	20.00	20.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		1	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			VPSA71H3 Intro to Sculpture materials for individual student use (plywood,			
5.6	UTSC	Arts, Culture and Media	sandpaper, moulds, miscellaneous hardware)	С	100.00	85.00
5.6	UTSC	Arts, Culture and Media	VPSB62H3 Painting II general supplies, events, painting stretchers and models	С	15.00	15.00
5.6	UTSC	Arts, Culture and Media	VPSB73H3 Curatorial Perspectives artist presentations on-site	С	45.00	45.00
5.6	UTSC	Arts, Culture and Media	VPSB74H3 Drawing II general supplies, events, models and drawing materials for individual student use	С	20.00	20.00
5.6	UTSC	Arts, Culture and Media	VPSB76H3 Video II general supplies, events	С	25.00	28.00
5.6	UTSC	Arts, Culture and Media	VPSB77H3 Performance Art general supplies, events, consumable materials for individual student use in class workshops (formerly Introduction to Performance Art)	С	10.00	10.00
5.6	UTSC	Arts, Culture and Media	VPSB86H3 Sculpture and Technology general supplies, events, materials for individual student use (3D printing plastic, metal, miscellaneous electronic components, sandpaper)	С	100.00	100.00
5.6	UTSC	Arts, Culture and Media	VPSB88H3 Sound Art general supplies, events	С	20.00	20.00
5.6	UTSC	Arts, Culture and Media	VPSC51H3 Curatorial Perspectives II artist presentations on-site	С	45.00	45.00
5.6	UTSC	Arts, Culture and Media	VPSC53H3 Kinetic Sculpture general supplies, events	С	75.00	50.00
5.6	UTSC	Arts, Culture and Media	VPSC54H3 Painting III general supplies, events, painting stretchers and models	С	15.00	15.00
5.6	UTSC	Arts, Culture and Media	VPSC55H3 Drawing III general supplies, events, models and drawing materials for individual student use	С	20.00	20.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19		ı	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			VPSC70H3 Performing with Cameras general supplies, events, consumable			
5.6	UTSC	Arts, Culture and Media	materials for individual student use in class workshops	С	-	20.00
5.6	UTSC	Arts, Culture and Media	VPSC71H3 Performing with Cameras general supplies, events, consumable materials for individual student use in class workshops	С	18.00	16.00
5.6	UTSC	Arts, Culture and Media	VPSC73H3 Interdisciplinary Drawing Concepts general supplies, events, models and drawing materials for individual student use	С	20.00	20.00
5.6	UTSC	Arts, Culture and Media	VPSD55H3 Advanced Special Topics in Studio general supplies, events, off-campus exhibition space rental, poster printing, installation supplies, reception expenses	С	10.00	10.00
5.6	UTSC	Arts, Culture and Media	VPSD56H3 Advanced Studio Practice general supplies, events, off-campus exhibition space rental, poster printing, installation supplies, reception expenses	С	125.00	125.00
5.6	UTSC	Arts, Culture and Media	VPSD57H3 Advanced Seminar: Interdisciplinary Practice general supplies, events, off-campus exhibition space rental, poster printing, installation supplies, reception expenses	С	125.00	125.00
5.6	UTSC	Arts, Culture and Media	VPSD58H3 Advanced Seminar: Two-Dimensional Work general supplies, events, on- campus exhibition expenses		10.00	10.00
5.6	UTSC	Biological Sciences	BIOA01H3 Lab Materials Fee: chemicals, plant materials, pipettes/tips, slides, micro tubes, disposable gloves, investigator kits, cultures, disposable containers, etc.	С	15.00	15.00
	UTSC	Biological Sciences	BIOA02H3 Lab Materials Fee: chemicals, plant materials, pipettes/tips, slides, micro tubes, disposable gloves, cultures, centrifuge caps, disposable containers,	С	10.00	
5.6			BIOB12H3 Lab Materials Fee: chemicals, plant materials, pipettes/tips, slides,			10.00
5.6	UTSC	Biological Sciences	micro tubes, disposable gloves, cultures, petri dishes, disposable containers, etc. BIOB32H3 Lab Materials Fee: chemicals, pipette/tips, slides, tubes, disposable	С	25.00	25.00
5.6	UTSC	Biological Sciences	gloves, cultures, petri dishes, disposable containers, etc.	С	15.00	10.00
5.6	UTSC	Biological Sciences	BIOB33H3 Lab Materials Fee: chemicals, fetal pigs, pipettes/tips, slides, tubes, disposable gloves, cultures, petri dishes, disposable containers, etc.	С	25.00	20.00
5.6	UTSC	Biological Sciences	BIOB52H3 Lab Materials Fee: pipettes, slides, tubes, disposable gloves, cultures/specimens, petri dishes, etc.	С	25.00	25.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			BIOC15H3 Lab Materials Fee: chemicals, pipettes/tips, slides, micro tubes,			
5.6	UTSC	Biological Sciences	disposable gloves, cultures, disposable containers, etc.	С	20.00	25.00
5.6	UTSC	Biological Sciences	BIOC17H3 Lab Materials Fee: chemicals, pipettes/tips, slides, micro tubes, disposable gloves, cultures, centrifuge, disposable containers, etc.	С	20.00	25.00
5.6	UTSC	Biological Sciences	BIOC23H3 Lab Materials Fee: chemicals, pipettes/tips, slides, micro tubes, disposable gloves, cultures, centrifuge, disposable containers, etc.	С	25.00	30.00
5.6	UTSC	Biological Sciences	BIOD21H3 Lab Materials Fee: chemicals, pipettes/tips, slides, micro tubes, disposable gloves, cultures, centrifuge, disposable containers, etc.	С	60.00	70.00
5.6	UTSC	Historical and Cultural Studies	FSTB01H3 food materials for tutorial kitchen sessions (student use)	С	25.00	15.00
5.6	UTSC	Historical and Cultural Studies	HISB14H3 food materials for tutorial kitchen sessions (student use)	С	25.00	20.00
5.6	UTSC	Physical & Env. Sciences	CHMA10 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, filter paper, gloves, pipets, paper towels, safety glasses)	С	20.00	17.00
5.6	UTSC	Physical & Env. Sciences	CHMA11 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, filter paper, gloves, pipets, paper towels)	С	15.00	12.00
5.6	UTSC	Physical & Env. Sciences	CHMB16 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, solvents, filter paper, gloves, pipets, vials, etc.)	С	25.00	25.00
5.6	UTSC	Physical & Env. Sciences	CHMB23 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, gloves, pipets, vials, paper towels, etc.)	С	25.00	10.00
5.6	UTSC	Physical & Env. Sciences	CHMB31 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, gloves, pipets, vials, paper towels, etc.)	С	25.00	25.00
5.6	UTSC	Physical & Env. Sciences	CHMB41 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, solvents, gloves, pipets, vials, filter paper, paper towels, etc.)	С	25.00	25.00
5.6	UTSC	Physical & Env. Sciences	CHMB42 H3 Chemicals and Labware Fee (Examples: acids, bases, reagents, solvents, gloves, pipets, vials, TLC plates, filter paper, paper towels, etc.)	С	25.00	25.00

Catego	ory 5 Cost Re	covery Ancillary Fees 2018-19		_	APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
			CHMC16 H3 Chemicals and Labware Fee (examples: acids, bases, reagents,		25.00	25.00
5.6	UTSC	Physical & Env. Sciences	solvents, pipets, vials, etc.)	С	35.00	35.00
5.6	UTSC	Physical & Env. Sciences	CHMC31Y 3 Chemicals and Labware Fee (Examples: reagents, solvents, pipets, filter paper, gloves, etc.)	C	50.00	70.00
5.6	UTSC	Physical & Env. Sciences	CHMC41 H3 Chemicals and Labware Fee (Examples: reagents, solvents, gloves, pipets, filter paper, vials, TLC plates, NMR tubes, paper towels, etc.)	С	35.00	45.00
5.6	UTSC	Physical & Env. Sciences	CHMC42 H3 Chemicals and Labware Fee (Examples: reagents, solvents, gloves, pipets, filter paper, vials, TLC plates, NMR tubes, paper towels, etc.)	С	35.00	45.00
5.6	UTSC	Physical & Env. Sciences	CHMC47 H3 Chemicals and Labware Fee (Examples: reagents, solvents, gloves, pipets, filter paper, vials, TLC plates, NMR tubes, paper towels, etc.)	С	35.00	35.00
5.6	UTSC	Physical & Env. Sciences	CHMD90 Y3 Chemicals and Labware Fee (Examples: reagents, solvents, gels, gloves, pipets, vials, TLC plates, NMR tubes, syringes, etc.)	С	50.00	100.00
5.6	UTSC	Physical & Env. Sciences	CHMD91 H3 Chemicals and Labware Fee (Examples: reagents, solvents, gels, gloves, pipets, vials, TLC plates, NMR tubes, syringes, etc.)	С	50.00	50.00
5.6	UTSC	Physical & Env. Sciences	CHMD92 H3 Chemicals and Labware Fee (Examples: reagents, solvents, gels, gloves, pipets, vials, TLC plates, NMR tubes, syringes, etc.)	С	50.00	50.00
5.6	UTSC	Physical & Env. Sciences	EESA01 H3 Chemicals, Labware & Other Laboratory Consumables	С	5.00	5.00
5.6	UTSC	Physical & Env. Sciences	EESB02 H3 Chemicals, Labware & Other Laboratory Consumables	С	5.00	5.00
5.6	UTSC	Physical & Env. Sciences	EESB05 H3 Chemicals, Labware & Other Laboratory Consumables	С	10.00	10.00
5.6	UTSC	Physical & Env. Sciences	EESB19 H3 Chemicals, Labware & Other Laboratory Consumables	С	5.00	5.00
5.6	UTSC	Physical & Env. Sciences	EESC04 H3 Chemicals, Labware & Other Laboratory Consumables	С	15.00	15.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	ENDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.6	UTSC	Physical & Env. Sciences	EESC36 H3 Chemicals, Labware & Other Laboratory Consumables	С	5.00	5.00
5.6	UTSC	Physical & Env. Sciences	EESC37 H3 Chemicals, Labware & Other Laboratory Consumables	С	5.00	5.00
5.6	UTSC	Physical & Env. Sciences	EESD33 H3 Chemicals, Labware & Other Laboratory Consumables	С	-	20.00
5.6	Arts & Science	Commerce	RSM461H Managerial Negotiations - role play materials for individual student use	С	50.00	50.00
Category	5.7 Materials, se	rvices or licenses where the university a	acts as a broker with a vendor for the student			
5.7	Arts & Science	Commerce	RSM260H - Organizational Behaviour-Simulation Handbook. (Booklet accompanies video, required for participation.)	С	10.00	10.00
5.7	Arts & Science	Commerce	RSM250H Principles of Marketing - Digital Case Study Package: case study use required, but students may opt instead for instructor-provided alternative assessment material (for those who opt to buy, it is direct to vendor).	0	-	90.00
5.7	Arts & Science	Commerce	Financial Modeling Training	0	25.00 -100.00	25.00 -100.00
5.7	Arts & Science	Commerce	Valuation Metrics Training	0	25.00 -100.00	25.00 -100.00
5.7	Arts & Science	Commerce	Merger Model Training	0	25.00 -100.00	25.00 -100.00
5.7	Arts & Science	Commerce	Excel and Spreadsheet Analysis	0	25.00 -100.00	25.00 -100.00
5.7	Arts & Science	Commerce	Technical Finance Interview Training	0	25.00 -100.00	25.00 -100.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.7	Arts & Science	Commerce	Rotman Portfolio Manager Software	0	35.00	35.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Central Europe residence	0	640.00	640.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Australia residence	0	-	2,650.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China Hong Kong residence (double/single)	0	900.00-1,800.00	900.00-1,800.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China Beijing residence (double)	0	675.00	590.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China (Peking University)	0	-	1,300.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - China Shanghai residence (double)	0	1,080.00	1,225.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Ecuador airfare	0	1,281.00	1,028.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - England Oxford airfare	0	1,170.00	1,107.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - England Oxford residence	0	3,440.00	3,100.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - France Tours airfare	0	1,039.00	1,068.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - France Tours residence (double/single, on/off-campus)	0	775.00 - 1,230.00	775.00 - 1,350.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Germany Berlin residence (double/single)	0	1,825.00 - 2,425.00	1,900.00 - 2,500.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Greece, Thessaloniki residence (double)	0	1,980.00	1,750.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Grenada residence (double)	0	1,000.00	1,065.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Ireland, Maynooth residence (double)	0	1,855.00	2,000.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Italy Siena airfare	0	1,222.00	1,147.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Italy Siena residence (double/single)	0	750.00 - 1,200.00	750 .00 - 1,200.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fees - Portugal	0	-	450.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - South Africa accommodation	0	1,750.00	1,600.00
5.7	Arts & Science	Woodsworth	Summer Abroad Site Service Fee - South Korea accommodation (double/single)	0	850.00	850.00
5.7	Arts & Science Faculty of	Woodsworth	Summer Abroad Site Service Fees - Spain accommodation	0	1,025.00	1,030.00
5.7	Architecture and Landscape Design Faculty of	All	Computer Licence Brokerage Fee -Graduate- each of years 1,2,3	С	150.00	150.00
5.7	Architecture and Landscape Design Faculty of	All	Computer Licence Brokerage Fee -Undergraduate- each of years 1,2,3,4	С	120.00	120.00
5.7	Architecture and Landscape Design	Masters (AH MARC)	Computer Licence Brokerage Fee - year 4 (Graduate)	С	75.00	75.00
5.7	Dalla Lana School of Public Health	MHSc Health Administration	Leadership Practices Inventory 360 Feedback	С	150.00	221.00

Categ	ory 5 Cost Reco	overy Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.7	Dalla Lana School of Public Health	MHSc Health Administration	Myers Briggs Type Indicator Reports	С	109.00	106.00
5.7	Dalla Lana School of Public Health	MHSc Health Administration	Lakeview simulation	С		10.00
5.7	Dalla Lana School of Public Health	MHSc Health Administration	TKI profile and Interpretative Report	С		27.00
5.7		MHSc Quality Improvement & Patient Safety	Myers Briggs Type Indicator Report	С	59.00	65.00
5.7	Dalla Lana School of Public Health	MSc Quality Improvement & Patient Safety	Lakeview simulation	С		10.00
5.7	Dalla Lana School of Public Health	MSc Quality Improvement & Patient Safety	Leadership Practices Inventory self assessment	С		91.00
5.7	Dalla Lana School of Public Health	MHI Health Informatics	Myers Briggs Type Indicator Report	С		65.00
5.7	Dalla Lana School of Public Health	MHI Health Informatics, Executive Stream	Myers Briggs Type Indicator Report	С		65.00
5.7	Kinesiology and Physical Education	Bachelor Physical Health Education / Bachelor Kinesiology	KPE342H NCCP - coaching certification manual	С	70.00	70.00
5.7	Kinesiology and Physical Education	Bachelor Physical Health Education / Bachelor Kinesiology	KPE4XXH NCCP - coaching certification manual	С	70.00	70.00
5.7	Management	МВА	Lean Six Sigma Green Belt Training & Certification Program	0	500.00	500.00
5.7	Management	МВА	Pragmatic Training Program - advanced product management skills	0	495.00	495.00
5.7	Medicine	Doctor of Medicine (MD Program)	Software License Year 1	С	50.00	78.00

Categ	ory 5 Cost Re	covery Ancillary Fees 2018-19			APPE	NDIX A
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
5.7	Medicine	Doctor of Medicine (MD Program)	Software License Year 2	С	50.00	78.00
5.7	Medicine	Doctor of Medicine (MD Program)	Software License Year 3	С	16.00	78.00
5.7	Medicine	Physician Assistant Program	Service fee for external company to provide "Mask-Fit" testing, valid for EACH OF Years 1 and 2 ??? DOUBLE-CHECK	С	35.00	35.00
5.7	Medicine	Speech Language Pathology	MHSc FT Clinical Test Materials (each of years 1 and 2)	С	40.00	40.00
5.7	Medicine	Speech Language Pathology	MHSc non-degree (each year) Clinical Test Materials	С	13.00	13.00
5.7	Nursing	Bachelor of Nursing	NCLEX RN Exit Prep Exam license fee	С	65.00	65.00
5.7	Nursing	Bachelor of Nursing	Year 1 mask fitting test (Payment direct to vendor)	С	53.00	23.00
5.7	Nursing	Master of Nursing (Nurse Practioner Field)	Year 1 OSCE Preparation and Exam Fee	С	135.00	137.00
5.7	Nursing	Master of Nursing (Nurse Practioner Field)	Online Proctoring Service fee - NUR1022H	С	36.00	36.00
5.7	Nursing	Master of Nursing (Nurse Practioner Field)	Online Proctoring Service fee - NUR1091/92/93 (Two proctored exams as of 2018-19)	С	64.00	72.00
5.7	Nursing	Master of Nursing (Nurse Practioner Field)	Online Proctoring Service fee - NUR1115/16/17	С	36.00	36.00
5.7	Nursing	Master of Nursing (Nurse Practioner Field)	Online Proctoring Service fee - NUR1215/16/17	С	36.00	36.00
5.7	Nursing	Master of Nursing (Admin HSLA Field)	Online Proctoring Service fee - NUR1127	С	36.00	36.00

Catego	Category 5 Cost Recovery Ancillary Fees 2018-19 APPENDIX A							
Category	Division	Dept/ Centre/ College/ Program	Complete Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
5.7	Nursing	Master of Nursing (Admin HSLA Field)	LEADS self-assessment NUR1151H	С	17.00	17.00		
5.7	OISE/UT	Concurrent Teacher Education Program (CTEP) - Elementary and Secondary	Language proficiency development software licenses	0	20.00-125.00	20.00-125.00		
			CCIT/AAH Adobe Software Fee - upgrade option to video-editing software (no					
5.7	UTM	Institute of Communication & Culture	charge for the core software)	0	82.00	82.00		
5.7	UTSC	Management	MGMD01 Decision Pro Software License for the students.	С	55.00	55.00		
5.7	UTM	Biology	BIO 206H5 Digital Media Software license	С	60.00	60.00		

Catego	ategory 6 Administrative User Fees and Fines 2018-19 APPENDIX					ENDIX B
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
Category	6.1 Registration Fees					
	Applied Science and		Conference and event registration for various Hatchery events and programs [On attendance - up to			
6.1	Engineering	General	80% refundable]	0	200.00	250.00
6.1	General [Enrolment Services & University Registrar]	General	Late Registration - Initial Charge Plus Per Day Charge	0	44.00+5.00	44.00+5.00
	General [Enrolment Services & University					
6.1	Registrar] General [Enrolment Services & University	General	Re-instatement	0	61.00	61.00
6.1	Registrar]	General	Re-registration	0	25.00	25.00
6.1	Medicine	Postgraduate Medical Education	Post Graduate Medical Student Registration	0	700.00	735.00
6.1	TST	Regis College	Late Registration / Re-registration	0	25.00	25.00
6.1	TST	USMC	Financial Cancellation of courses-re-registration fee	0	50.00	50.00
6.1	TST	Knox College	Re-instatement	0	100.00	100.00
6.1	TST	Wycliffe College	Late Registration	0	100.00	100.00

Catego	ory 6 Administrati	APPENDIX B				
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
Category	6.2 Records and Docu	ments				
,		Institute of				
	Applied Science and	Biomaterials and				
6.2	Engineering	Biomedical	MHSc and PhD Clinical BME accreditation documents	0	282.00	290.00
ı						
6.2	Arts & Science	General	Copies of Course Descriptions (per session)	0	5.00	5.00
	General [Enrolment Services & University					
6.2	Registrar]	General	Letters of Permission	0	40.00	40.00
6.2	General [Enrolment Services & University	General	Confirmation of Enrolment	0	8.00	8.00
0.2	Registrar] General [Enrolment	General	Committation of Emolinent	0	8.00	8.00
	Services & University					
6.2	Registrar]	General	Duplicate documents, general	0	4.00	4.00
-	General [Enrolment Services & University		7.0			
6.2	Registrar]	General	Duplicate Receipts For Tax Purposes	0	5.00	5.00
	General [Enrolment Services & University		Official Transcripts (includes standard Canada Post	_		
6.2	Registrar]/UTTC	General	mailing cost)	0	12.00	12.00
	General [Enrolment Services & University					
6.2	Registrar]/UTTC	General	Faxing of Transcript - Toronto	0	5.00	5.00
	General [Enrolment Services & University					
6.2	Registrar]/UTTC	General	Faxing of Transcript - Ontario	0	10.00	10.00

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
	General [Enrolment							
	Services & University		Faxing of Transcript - All other provinces (excluding					
6.2	Registrar]/UTTC	General	Ontario)	0	15.00	15.00		
6.2	General [Enrolment Services & University Registrar]/UTTC	General	Faxing of Transcript - USA and all other international destinations	0	25.00	25.00		
0.2	General [Enrolment	Ceneral			23.00	23.00		
	Services & University		Mailing of Transcript by courrier service - Canada					
6.2	Registrar]/UTTC	General	(excluding Ontario/Quebec)	0	25.00	25.00		
0.2	General [Enrolment	General	(excluding officially quesco)		25.00	25.00		
	Services & University		Mailing of Transcript by courrier service -					
6.2	Registrar]/UTTC	General	Ontario/Quebec	0	20.00	20.00		
0.2	<u> </u>	General	Ontario, Quesce		20.00	20.00		
	General [Enrolment Services & University							
6.2	Registrar]/UTTC	General	Mailing of Transcript by courrier service - USA	0	30.00	30.00		
0.2	General [Enrolment	General	induling of Transcript by courter service 25/1		30.00	30.00		
	Services & University		Mailing of Transcript by courrier service - International					
6.2	Registrar]/UTTC	General	Destinations	0	55.00	55.00		
0.2	registrary or re	General	Destrictions		33.00	33.00		
		Postgraduate						
6.2	Medicine	Medical Education	Commissioner For Oaths Fee	0	10.00	10.00		
0.2	Wedienie	IVICAICAI Education	Commissioner for outris rec	0	10.00	10.00		
		Postgraduate						
6.2	Medicine	Medical Education	Visa/Immigration Fee	0	155.00	160.00		
0.2	IVICAICIIIC	Tricalcal Education	visa, initing attori i ee		155.00	100.00		
		Enrolment Services	Notary/ Commissioner of Oaths and Verification of					
6.2	Medicine	(MD Program	Enrolment letters and Degree Confirmation letters	0		20.00		
0.2	ivieuiciiie	(INID FIDELGIII	Linonnent letters and Degree Communication letters	U	_	20.00		

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
		Enrolment Services	Notary/ Commissioner of Oaths and Verification of					
6.2	Medicine	(MD Program	Enrolment letters and Degree Confirmation letters	0	-	20.00		
		Enrolment Services	Notary/ Commissioner of Oaths and Verification of					
6.2	Medicine	(MD Program	Enrolment letters and Degree Confirmation letters	0	-	20.00		
		Enrolment Services	Notary/ Commissioner of Oaths and Verification of					
6.2	Medicine	(MD Program	Enrolment letters and Degree Confirmation letters	0	-	25.00		
		Chaoch Language						
6.2	Medicine	Speech-Language Pathology	Document releases to student	0	5.00	5.00		
6.2	Medicine	Speech-Language Pathology	Letter of academic standing	0	12.00	12.00		
6.2	Medicine	Speech-Language	Immunitation form conics		15.00	15.00		
6.2	Medicine	Pathology	Immunization form copies	0	15.00	15.00		
		Office of the						
6.2	UTSC	Registrar	Late Graduation Request	0	80.00	80.00		
		Office of the						
6.2	UTSC	Registrar	Request for Course Descriptions	0	5.00	5.00		
U.E			queet.e. course peopripario		3.00	3.00		
		Office of the						
6.2	UTSC	Registrar	Re-read Final Examination	0	36.00	36.00		

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
						-	
		Office of the					
6.2	UTSC	Registrar	Clerical check of marks	0	15.00	15.00	
		Office of the					
6.2	UTSC	Registrar	Photocopies Of File Material	О	15.00	15.00	
		Graduate Centre for		_			
6.2	TST	Theological Studies	Photocopies of File Materials	0	15.00	15.00	
				_			
6.2	TST	Regis College	Confirmation of enrolment and/or credentials	0	5.00	5.00	
6.2	TST	Regis College	Transcripts	0	12.00	12.00	
6.2	TST	Regis College	Replacement of Parchment	0	100.00	100.00	
		Trinity College,					
6.2	TST	Faculty of Divinity	Processing official transcripts	0	12.00	12.00	
		Trinity Callege	Mailing of vaniagement naughment via courier, within				
6.2	TST	Trinity College, Faculty of Divinity	Mailing of replacement parchment via courier - within Canada	0	40.00	40.00	
6.2	TST	Trinity College, Faculty of Divinity	Mailing of replacement parchment via courier - USA	О	55.00	55.00	

Category 6 Administrative User Fees and Fines 2018-19				APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
		Trinity College,	Mailing of replacement parchment via courier -			
6.2	TST	Faculty of Divinity	international	0	70.00	70.00
6.2	TST	Wycliffe College	Official Transcripts(includes standard Canada Post mailing)	0	12.00	12.00
6.2	TST	Knox College	Transcripts - First copy	0	10.00	10.00
6.2	TST	Knox College	Transcripts - Additional copies	0	5.00	5.00
6.2	TST	USMC	Cost to replace lost diploma		80.00	80.00
0.2	131	USIVIC	Cost to replace lost diploma	0	80.00	80.00
6.2	TST	USMC	Duplicate Receipts For Tax Purposes	0	5.00	5.00
Category	6.3 Examination and	Grades Fees				
6.3	Auta O Caia	Centre for Medieval	Enternal English to a		-0.00	50.00
6.3	Arts & Science	Studies	External Examination	0	50.00	50.00
	Faculty of Architecture and					
6.3	Landscape Design	General	External Examination Arrangement	0	30.00	30.00

Catego	ategory 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
	General [Enrolment							
	Services & University							
6.3	Registrar]	General	Advanced Standing Examination	0	58.00	58.00		
	General [Enrolment Services & University							
6.3	Registrar]	General	Examination Scripts	0	15.00	15.00		
	General [Enrolment Services & University				25.00	25.22		
6.3	Registrar]	General	Petition To Re-read Examination	0	36.00	36.00		
	General [Enrolment Services & University							
6.3	Registrar]	General	Deferred / Special Examination	0	70.00	70.00		
6.3	Medicine	Speech-Language Pathology	Clinical unit evaluation forms and comments replacements	0	15.00	15.00		
6.3	Medicine	Physician Assistant Program	Proctor Fees - if remote access (>100km) and if not using Toronto or NOSM site: approx. \$50 PER TEST paid to test site; approx. 9 tests in Year 1	0	50.00 per test	50.00 per test		
	Medicine	Physician Assistant	Proctor Fees - if remote access (>100km) and if not using Toronto or NOSM site: approx. \$50 PER TEST					
6.3	Medicine	Program	paid to test site; approx. 3 tests in Year 2	0	50.00 per test	50.00 per test		
6.3	UTSC	Office of the Registrar	Deferred Examinations (for one only)	0	70.00	70.00		
		Office of the						
6.3	UTSC	Registrar	Deferred Examinations (flat fee for two or more)	0	140.00	140.00		
	LUTCO	Office of the		_	20.25	20		
6.3	UTSC	Registrar	External Examination Administrative Arrangement	0	30.00	30.00		

Catego	Category 6 Administrative User Fees and Fines 2018-19 APPENDIX B						
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
Category	6.4 Placement Fees						
category	or ridement ces	Engineering Summer					
	Applied Science and	Internship Program					
6.4	Engineering	(eSIP)	Placement	0	275.00	275.00	
		Engineering Summer					
	Applied Science and	Internship Program					
6.4	Engineering	(eSIP)	Placement Registration	0	125.00	125.00	
		Biomaterials and					
	Applied Science and	Biomedical	MHSc and PhD Clinical BME internship fee per				
6.4	Engineering	Engineering	placement	С	664.00	684.00	
	Applied Science and	Professional					
6.4	Engineering	Experience Year	Placement	0	975.00	975.00	
6.4	Applied Science and	Professional	Diagona and Decisionalism	0	425.00	125.00	
6.4	Engineering	Experience Year	Placement Registration	0	125.00	125.00	
		Center for Industrial					
6.4	Auto O Colono	Relations and	Constant Development Laboration also are the fill time		200.00	200.00	
6.4	Arts & Science	Human Resources	Career Development - Internship placement - full-time	С	200.00	200.00	
		Center for Industrial					
6.4		Relations and	Career Development Fee - Internship placement - part-			50.00	
6.4	Arts & Science	Human Resources	time	С	50.00	50.00	
		Economics (Masters					
6.4	Auto O Colono	of Financial	Vod laterach's Discount Fra		705.00	705.00	
6.4	Arts & Science	Economics)	Yr 1 Internship Placement Fee	С	795.00	795.00	
		Economics (Masters					
	Anta O Cata	of Financial	Va 2 late and his Place and 5		-co.co	- 00.00	
6.4	Arts & Science	Economics)	Yr 2 Internship Placement Fee	С	568.00	568.00	

Catego	ry 6 Administrat	y 6 Administrative User Fees and Fines 2018-19				
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees S
		Computer Science				
6.4	Arts & Science	(MScAC program)	CSC 2703- Internship Placement Fee	С	-	3,600.00
		Master of Forest				
6.4	Forestry	Conservation	Internship Placement Fee	С	200.00	200.00
		Master of				
6.4	Information	Information	Co-op - Initial 4-month placement (first placement)	0	600.00	600.00
		Master of	Co-op - Follow-on 4-month placement (second			
6.4	Information	Information	placement; obligatory following first placement)	С	600.00	600.00
		Master of				
6.4	Information	Information	Co-op Placement - One Time Only Registration Fee	0	50.00	50.00
	Kinesiology and					
6.4	Physical Education	BKin, BPHE	Field Placement (KPE350Y1 and KPE450Y1)	С	250.00	250.00
	Kinesiology and	Master of Professional				
6.4	Physical Education	Kinesiology	Placement Fee	С	50.00	50.00
		Occupational				
6.4	Medicine	Therapy	Fieldwork International Placement	0	80.00	80.00
		Occupational				
6.4	Medicine	Therapy	Fieldwork National Placements	0	250.00	250.00
			Clinical Fee per Placement- International Students,			
6.4	Medicine	Physical Therapy	Toronto Placement	0	100.00	100.00
		Bachelor of Science				
6.4	Nursing	in Nursing	Year 1 Clinical Placement Fee	С	268.00	275.00

Catego	tegory 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
		Bachelor of Science						
6.4	Nursing	in Nursing	Year 2 Consolidation Clinical Placement Fee	С	268.00	275.00		
		Master of Nursing (Clinical and Admin Fields): Master of						
6.4	Nursing	Nursing	Year 1 Clinical Placement Fee	С	268.00	275.00		
6.4	Nursing	Master of Nursing (Clinical and Admin Fields): Master of Nursing	Year 2 Clinical Placement Fee	С	268.00	275.00		
		Master of Nursing (Nurse Practioner Field): Master of Nursing Acute Care Nurse Practitioner (on-line); Post- Master's Nurse						
6.4	Nursing	Practitioner Diploma	Year 1 Clinical Placement Fee	С	268.00	275.00		
		(Nurse Practitioner Fields): Master of Nursing Acute Care Nurse Practitioner; Post-Master's Nurse						
6.4	Nursing	Practitioner Diploma	Year 2 Clinical Placement Fee	С	268.00	275.00		
		Applied Psychology and Human	Counselling Psychology Program - Master of Education					
6.4	OISE/UT	Development	250 Hour Additional Practicum	0	250.00	250.00		

Catego	Category 6 Administrative User Fees and Fines 2018-19				APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
		Applied Psychology					
		and Human	Counselling Psychology Program - Master - Doctoral				
6.4	OISE/UT	Development	Stream 500 Hour Additional Practicum	0	500.00	500.00	
6.4	OISE/UT	Applied Psychology and Human Development	Counselling Psychology Program - PhD 500 Hour Practicum	0	500.00	500.00	
0.4	0132701	·	Tructicum	0	300.00	300.00	
6.4	OISE/UT	Applied Psychology and Human Development	School and Child Clinical Psychology Program - Masters - Additional Practical	0	500.00	500.00	
6.4	OISE/UT	Applied Psychology and Human Development	School and Child Clinical Psychology Program - PhD - Additional Practical	0	500.00	500.00	
6.4	OISE/UT	Concurrent Teacher Education Program	Education - Concurrent (CTEP) - Year 3 Field Placement / Professional Support	С	400.00	400.00	
6.4	OISE/UT	Concurrent Teacher Education Program	Education - Concurrent (CTEP) - Year 4 Field Placement / Professional Support	С	250.00	250.00	
6.4	OISE/UT	Concurrent Teacher Education Program	Education - Concurrent (CTEP) - Year 5 Field Placement / Professional Support	С	550.00	550.00	
6.4	OISE/UT	Teacher Education Programs	Education - MT, MA - Child Study Field Placement / Professional Support	С	295.00	295.00	
6.4	OISE/UT	Teacher Education	Education - MT, MA - Child Study - Additional		450.00	450.00	
6.4	UISE/UI	Programs	Practicum	0	450.00	450.00	
			Co-op Program Placement Fee Per Session, Year 1				
6.4	UTSC	Arts Co-op	Entry, Domestic	С	448.00	461.00	

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
6.4	UTSC	Arts Co-op	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	630.00	648.00	
			Co-op Program Placement Fee Per Session, Year 2				
6.4	UTSC	Arts Co-op	Entry, Domestic	С	597.00	614.00	
6.4	UTSC	Arts Co-op	Co-op Program Placement Fee Per Session, Year 2 Entry, International	С	840.00	864.00	
6.4	UTSC	Arts Management	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	448.00	461.00	
6.4	UTSC	Arts Management	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	630.00	648.00	
0.4	0130	Aits Management	Litty, international	<u> </u>	030.00	046.00	
6.4	UTSC	Arts Management	Co-op Program Placement Fee Per Session, Year 2 Entry, Domestic	С	597.00	614.00	
C 4	LITCC	Auto Managanant	Co-op Program Placement Fee Per Session, Year 2		040.00	204.00	
6.4	UTSC	Arts Management	Entry, International	С	840.00	864.00	
		Arts Management					
6.4	UTSC	Experiential Education Program	Program Placement Fee Per Session	С	491.00	505.00	
0.4	0130	International	riogiam riacement ree rei Session	C	491.00	303.00	
		Development	Co-op Program Placement Fee Per Session, Year 1				
6.4	UTSC	Studies	Entry, Domestic	С	561.00	583.00	
		International	Company Planning 5 B C i W 1				
6.4	UTSC	Development Studies	Co-op Program Placement Fee Per Session, Year 1		745.00	775.00	
6.4	UISC	International	Entry, International	С	745.00	775.00	
		Development	Co-op Program Placement Fee Per Session, Year 2				
6.4	UTSC	Studies	Entry, Domestic	С	747.00	777.00	

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
		International						
		Development	Co-op Program Placement Fee Per Session, Year 2					
6.4	UTSC	Studies	Entry, International	С	992.00	1,032.00		
		Management (incl.	Co-op Program Placement Fee Per Session, Year 1					
6.4	UTSC	Economic Policy)	Entry, Domestic	С	555.00	572.00		
		Management (incl.	Co-op Program Placement Fee Per Session, Year 1					
6.4	UTSC	Economic Policy)	Entry, International	С	737.00	759.00		
0.4	0130	Leonomic Foncy)	Littiy, international	<u> </u>	737.00	739.00		
		Management (incl.	Co-op Program Placement Fee Per Session, Year 2					
6.4	UTSC	Economic Policy)	Entry, Domestic	С	739.00	761.00		
		Management (incl.	Co-op Program Placement Fee Per Session, Year 2					
6.4	UTSC	Economic Policy)	Entry, International	С	982.00	1,011.00		
		Management and			302.00	2,011.00		
		International	Co-op Program Placement Fee Per Session, Domestic,					
6.4	UTSC	Business	Year 1 Entry	С	684.00	684.00		
		Management and						
		International	Co-op Program Placement Fee Per Session,					
6.4	UTSC	Business	International, Year 1 Entry	С	861.00	861.00		
		Management and						
		International	Co-op Program Placement Fee Per Session, Domestic					
6.4	UTSC	Business	Year 2 Entry	С	912.00	912.00		
		Management and						
		International	Co-op Program Placement Fee Per Session,					
6.4	UTSC	Business	International, Year 2 Entry	С	1,148.00	1,148.00		
		Management and						
		International	Co-op Program Placement Fee Per Session, Domestic,					
6.4	UTSC	Business	Transfer Differential, Year 2 Entry	С	732.00	732.00		
		Management and						
		International	Co-op Program Placement Fee Per Session,					
6.4	UTSC	Business	International Transfer Differential, Year 2 Entry	С	909.00	909.00		

Catego	ategory 6 Administrative User Fees and Fines 2018-19					APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$		
						-		
6.4	UTSC	Science, Computer Science	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	555.00	572.00		
6.4	UTSC	Science, Computer Science	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	737.00	759.00		
6.4	UTSC	Science, Computer Science	Co-op Program Placement Fee Per Session, Year 2 Entry, Domestic	С	739.00	762.00		
0.4	0130	Science	Entry, bomestic		739.00	702.00		
6.4	UTSC	Science, Computer Science	Co-op Program Placement Fee Per Session, Year 2 Entry, International	С	982.00	1,012.00		
6.4	UTSC	Molecular Biology & Biotechnology	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	448.00	461.00		
6.4	UTSC	Molecular Biology & Biotechnology	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	630.00	648.00		
6.4	UTSC	Molecular Biology & Biotechnology	Co-op Program Placement Fee Per Session, Year 2 Entry, Domestic	С	597.00	614.00		
6.4	UTSC	Molecular Biology & Biotechnology	Co-op Program Placement Fee Per Session, Year 2 Entry, International	С	840.00	864.00		
6.4	UTSC	Science, Neurosciences	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	448.00	461.00		
		Science,	Co-op Program Placement Fee Per Session, Year 1					
6.4	UTSC	Neurosciences	Entry, International	С	630.00	648.00		
6.4	UTSC	Science,	Co-op Program Placement Fee Per Session, Year 2		E07.00	614.00		
6.4	UISC	Neurosciences	Entry, Domestic	С	597.00	614.00		

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
		Science,	Co-op Program Placement Fee Per Session, Year 2				
6.4	UTSC	Neurosciences	Entry, International	С	840.00	864.00	
6.4	UTSC	Science, Physical Sciences	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	555.00	572.00	
6.4	UTSC	Science, Physical Sciences	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	737.00	759.00	
6.4	UTSC	Science, Physical Sciences	Co-op Program Placement Fee Per Session, Year 2 Entry, Domestic	С	739.00	762.00	
6.4	UTSC	Science, Physical Sciences	Co-op Program Placement Fee Per Session, Year 2 Entry, International	С	982.00	1,012.00	
6.4	UTSC	Psychological & Health Sciences	Co-op Program Placement Fee Per Session, Year 1 Entry, Domestic	С	448.00	461.00	
6.4	UTSC	Psychological & Health Sciences	Co-op Program Placement Fee Per Session, Year 1 Entry, International	С	630.00	648.00	
6.4	UTSC	Psychological & Health Sciences	Co-op Program Placement Fee Per Session, Year 2 Entry, Domestic	С	597.00	614.00	
6.4	UTSC	Psychological & Health Sciences	Co-op Program Placement Fee Per Session, Year 2 Entry, International	С	840.00	864.00	
6.4	UTSC	Early Teacher Project (Science and Mathematics)	Co-op Program Placement Fee Per Session	С	52.00	52.00	

Catego	Category 6 Administrative User Fees and Fines 2018-19 APPENDIX B						
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
Category	6.5 Library Fines		1	T			
6.5	Library	all students	Damaged Books And Serials / Processing Charge	0	45.00	45.00	
6.5	Library	all students	Lost Books And/or Accompanying Materials	0	145.00	145.00	
6.5	Library	all students	Lost Bound Serials	0	245.00	245.00	
6.5	Library	all students	Lost Unbound Serials	0	75.00	75.00	
6.5	Library	all students	Overdue Fines - Book And Serials - Per Day	0	0.50	0.50	
6.5	Library	all students	Overdue Fines - Reserved / Recall Books And Serials - Per Day	0	2.00	2.00	
6.5	Library	all students	Overdue Fines - Short-Term Loan Beyond 24 Hours - Per Day	0	7.50	7.50	
6.5	Library	all students	Overdue Fines - Short-Term Loan Books And Serials - Per Hour	0	0.50	0.50	
6.5	Library	all students	Overdue Fines - Software - Per Day	0	5.00	5.00	
6.5	Library	all students	Overdue Fines - Equipment - Per Hour	0	15.00	15.00	

Catego	Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
6.5	TST (Library)	Regis College	Overdue Fines - per day	0	0.50	0.50	
6.5	TST (Library)	Regis College	Book Replacement cost - actual cost of book	0	cost of book	cost of book	
6.5	TST (Library)	Regis College	Book Replacement cost additional fee	0	25.00	25.00	
		St. Augustine's	Replacement cost of damaged books and serials +		25.00 +	25.00 +	
6.5	TST (Library)	Seminary	processing charge	0	replacement	replacement	
6.5	TST (Library)	St. Augustine's	Replacement cost of lost books and/or accompanying materials + processing charge	0	25.00 +	25.00 +	
0.5	131 (Library)	Seminary	materials + processing charge	0	replacement	replacement	
6.5	TST (Library)	St. Augustine's Seminary	Overdue fines - book and serials - per day	0	0.50	0.50	
6.5	TST (Library)	Knox College	Regular book per day per book	0	0.50	0.50	
6.5	TST (Library)	Knox College	Course reserve items per hour per item	О	0.50	0.50	
6.5	TST (Library)	Knox College	Recalled books per day per book	0	2.00	2.00	
0.5	TOT (LISTALY)	Milox College	necanca books per day per book		2.00	2.00	
6.5	TST (Library)	Knox College	Lost book or media replacement fee	0	145.00	145.00	
6.5	TST (Library)	Knox College	Lost bound journal replacement fee	0	245.00	245.00	

Catego	Category 6 Administrative User Fees and Fines 2018-19				APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
6.5	TST (Library)	Knox College	Lost unbound journal replacement fee	0	75.00	75.00	
6.5	TST (Library)	Knox College	Damaged book fee	0	45.00	45.00	
Category	6.6 Other Administra	tive User Fees and Fin	es				
	Applied Science and						
6.6	Engineering	Civil Engineering	All office and desk key refundable deposits	0	20.00	20.00	
		J J	·				
6.6	Applied Science and	Chall Earlings and a	All building how on for dollar days after		40.00	40.00	
6.6	Engineering	Civil Engineering	All building key refundable deposits	0	40.00	40.00	
	Applied Science and		All fobs: refundable deposit - undergraduate and				
6.6	Engineering	Civil Engineering	graduate students	0	30.00	30.00	
		Electrical and					
	Applied Science and	Computer	All fobs, keys, access cards: refundable deposit -		20.00	20.00	
6.6	Engineering	Engineering	undergraduate and graduate students	0	20.00	30.00	
	Applied Science and	Materials Science	All office keys: refundable deposits - graduate &				
6.6	Engineering	Engineering	undergraduate students	0	60.00	100.00	
.	Auto O Colonos	Faananiaa	Refundable deposit per fob/key for building and office	0	F0 00	F0.00	
6.6	Arts & Science	Economics (Masters	access	0	50.00	50.00	
		of Financial	Refundable deposit per fob/key for building and office				
6.6	Arts & Science	Economics)	access	0	-	50.00	
6.6	Arts & Science	Physics	Internal Key Deposits - refundable upon return of keys	0	25.00	25.00	

Category 6 Administrative User Fees and Fines 2018-19					APP	ENDIX B
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
3 ,			·			
6.6	Arts & Science	Physics	Building Key Deposits - refundable upon return of keys	0	50.00	50.00
			Refundable deposit for interior office doors (FOB or			
6.6	Arts & Science	Mathematics	key)	0	-	10.00
6.6	Arts & Science Faculty of	Mathematics	Refundable deposit for FOB or Building key	0	-	20.00
	Architecture and		Building Access Refundable Deposit (New Graduate			
6.6	Landscape Design	General	Students)	0	100.00	100.00
	Faculty of Architecture and		Building Access Refundable Deposit (New			
6.6	Landscape Design	General	Undergraduate Students)	0	100.00	100.00
0.0	Faculty of		- Table Branch Control		100.00	100.00
6.6	Architecture and Landscape Design	General	Fob Replacement Fee (if lost)	0	25.00	25.00
0.0	Lanuscape Design	General	rob Replacement ree (ii lost)	0	25.00	23.00
	Dalla Lana School of					
6.6	Public Health	All units & programs	Building Access Fob - refundable deposit	0	20.00	20.00
	Dalla Lana School of					
6.6	Public Health	All units & programs	Building Access Fob Replacement Fee (if lost)	0	20.00	20.00
	Dalla Lana School of					
6.6	Public Health	All units & programs	 Refundable deposit for Key(s) Issued	0	20.00	20.00
6.6	Dalla Lana School of Public Health	All units & programs	Replacement fee for key(s) issued (if lost)	0	20.00	20.00
	General [Enrolment					
	Services & University					
6.6	Registrar]	General	Calendars For Persons Not Registered In The Division	0	4.00	4.00

Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
	General [Enrolment Services & University					
6.6	Registrar] General [Enrolment Services & University	General	Replacement Of Calendars	0	4.00	4.00
6.6	Registrar]	General	Student System Access Fee	С	55.00	55.00
6.6	Library	General	Replacement of Library Card	0	20.00	20.00
6.6	Management	General	Access Card - Refundable Deposit	0	15.00	15.00
6.6	Medicine	Molecular Genetics	Refundable Key Deposit	0	50.00	50.00
6.6	Medicine	Doctor of Medicine (MD Program)	Building Access Fob Replacement Fee (if lost)	0	25.00	25.00
6.6	Medicine	Occupational Therapy	Year 1 Building Security Access Card - Replacement Fee for Lost Access Cards	0	15.00	15.00
6.6	Medicine	Physician Assistant Program	Refundable Deposit for fob for Faculty of Medicine Student Study space access	0	20.00	20.00
6.6	Medicine	Physician Assistant Program	Replacement for lost fob for Faculty of Medicine Student Study space access - refundable on return of replacement fob	0	20.00	20.00
6.6	Medicine	Speech-Language Pathology	Replacement of lost test materials	0	150.00	150.00

Catego	tegory 6 Administrative User Fees and Fines 2018-19				APPENDIX B		
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$	
6.6	Medicine	Surgery	ANA 300Y Key Fobs - refundable deposit	0	20.00	20.00	
6.6	Music	General	Building Access Fob - refundable deposit	0	25.00	25.00	
6.6	Nursing	General	Refundable deposit - access fob	0	18.00	25.00	
		Bachelor of Science					
6.6	Nursing	in Nursing	Replacement of sew-on faculty crest	0	5.00	10.00	
		Doctor of Pharmacy	Building Access - 1st Year Access Fob - refundable				
6.6	Pharmacy	Program	deposit	0	20.00	20.00	
	-	PharmD for	Delilia Assas dat Vesa Assas Este definidade				
6.6	Pharmacy	Pharmacists Program	Building Access - 1st Year Access Fob - refundable deposit	0	20.00	20.00	
0.0					20.00	20.00	
6.6	Social Work	General	Refundable deposit - Access Card and/or Fob	0	-	30.00	
		Computer & Math.					
6.6	UTSC	Sci.	Refundable deposit for Key	0	20.00	20.00	
		Office of the					
6.6	TST	Registrar	Printed Conjoint Basic Degree Handbook	0	15.00	15.00	
		Graduate Centre for					
6.6	TST	Theological Studies	Printed Conjoint Graduate Degree Handbook	О	15.00	15.00	
		Graduate Centre for					
6.6	TST	Theological Studies	Tspace Processing Fee For PhD, ThD, DMin and ThM	С	25.00	25.00	

Category 6 Administrative User Fees and Fines 2018-19					APPENDIX B	
Category	Division	Dept/ Centre/ College/ Program	Description	Activity, Material or Service is Optional (O) or Compulsory (C)	Approved 2017-18 Fees \$	Proposed 2018-19 Fees \$
6.6	TST	Regis College	Locker Fee - per year	0	15.00	15.00
6.6	TST	Regis College	Fobs for access (cost recovery) - refundable on return	0	15.00	15.00
6.6	TST	Regis College	Mailing of parchment after Convocation	0	30.00	30.00
6.6	TST	Trinity College, Faculty of Divinity	Refundable deposit for key	О	10.00	10.00

University of Toronto Policy on Ancillary Fees

In Addition to the Tuition Fee Schedule, there shall be a Schedule of Ancillary Fees. The schedule will be organised as follows:

1.0 Student Services provided by the University¹

- 1.1 Student Services
- 1.2 Health Services
- 1.3 Athletics
- 1.4 Hart House
- 1.5 Constituent College fees (excludes college library fees which are prohibited)

The Ministry of Education and Training's <u>Compulsory Ancillary Fee Policy</u> requires that protocols be established in order to increase or add new fees to this category.

2.0 Student organisations and services provided by such organisations²

- 2.1 Student society fees including any portion thereof in support of student initiated health plans and communications.
- 2.2 Social and cultural services (excluding Hart House)
- 2.3 Other fees levied by student organisations to cover the costs of operating the organisations or services provided by them. The University may act as a collection agent for the student organisation, but the fees will be passed directly to the respective student organisations.

¹All fees in this category are compulsory.

²In accordance with the Ministry of Education and Training's <u>Compulsory Ancillary Fee Policy</u> fees established by student governments, including those resulting from referenda sponsored by them are excluded from the protocol requirement.

3.0 Student levies for specific, limited projects³

Student organisations may establish levies for specific, limited projects within the University which are designated by them.

The University may act as a collection agent for the student organisation, but the fees will either be passed directly to the respective student organisation or to a restricted account for the purpose(s) designated by the organisation.

³Such fees must be approved by student referenda as required by the Ministry of Education and Training's Compulsory Ancillary Fee Policy. These fees are exempt from the protocol requirement of the Ministry's policy.

All fees in Categories 1.0, 2.0 and 3.0 that are compulsory will be governed by the University's <u>Policy on Compulsory Non-academic Incidental Fees</u>. The application of the Policy will not preclude the assignment of Category 3.0 Student levies for specific, limited projects to academic purposes.

4.0 Academic surcharges for extraordinary cost

- 4.1 Studio Fees
- 4.2 Cinema Screening Fees
- 4.3 Laundry
- 4.4 Computing Fees

Compulsory ancillary fees normally may not be levied for these services. The only exception may be for extra services beyond those normally provided and required by a degree program or course, as for example when additional computing time is made available to students at their option.

5.0 Cost Recoveries⁴

- 5.1 Publications, case studies, laboratory manuals
- 5.2 Field trips
- 5.3 Clothing
- 5.4 Equipment purchases that become the property of students
- 5.5 Equipment rentals that, for the period of rental, come into the individual possession of students
- 5.6 Other goods and services provided individually to students for their exclusive use. Charges for various forms of non-credit remedial instruction, if provided, may be included here.
- 5.7 Materials, services, or licenses where the University acts as a broker with a vendor for the student.⁵

Fees charged to recover costs must relate to those costs, and may not exceed them, or a reasonable estimate of them. The only cost recoveries that may be charged are those shown on the University Schedule of Cost Recovery Fees, which initially shall be the list of cost recoveries shown in the University's submission to the Ministry of Training & Education, February 16, 1987. The fees shown on

the Schedule may be adjusted annually by administrative authority (the Vice-Provost, Planning & Budget) provided that the adjustments relate to changes in cost, and are for goods and services that comply with the <u>Policy on Ancillary Fees</u>. All changes shall be reported annually to the Business Board for information.

⁴Such fees, whether or not they are compulsory, are exempt from the Ministry of Education and Training's Compulsory Ancillary Fee Policy protocol requirement.

⁵This is a new category introduced by the Ministry of Education and Training Policy. For the University of Toronto, this category replicates Category 5.4.

6. Administrative user fees and fines⁶

- 6.1 Registration fees
- 6.2 Records and documents (excluding diplomas and certificates, for which no fee may be charged except for replacements)
- 6.3 Examination and grades (excluding initial grade reports, for which no fee may be charged)
- 6.4 Co-op program placement fees
- 6.5 Library fines
- 6.6 Other administrative user fees or fines shown on the <u>University Schedule of Administrative</u> User Fees and Fines.

Administrative user fees must relate to the costs of the services provided, and may not exceed them, or reasonable estimates of them. The only administrative user fees and fines that may be charged are those shown on the University Schedule of Administrative User Fees and Fines. The fees and fines shown on the Schedule may be adjusted annually by administrative authority (the Vice-Provost, Planning & Budget), provided that the adjustments relate to the costs of the services provided. All changes shall be reported annually to the Business Board for information. The introduction or removal of a fee from the Schedule must be submitted to the Business Board for review and approval.

⁶All fees in this category are exempt from the Ministry of Education and Training's <u>Compulsory Fee</u> Policy protocol requirement.

7.0 General program support

Other than tuition fees, no fees may be levied for general program support, except as provided for in Category 3.0, student levies for specific, limited projects.

8.0 System Wide Fees⁷

8.1 University Health Insurance Plan (UHIP)

Such fees are established through a formal agreement under which students at all Ontario universities pay a comparable fee for a comparable service. Such fees are exempt from the Ministry of Education and Training's <u>Compulsory Ancillary Fee Policy</u> protocol requirement.

⁷This is a new category introduced by the Ministry of Education and Training policy. The UHIP fee is actually a Council of Ontario Universities fee which is reported here for information.

Policy on Ancillary Fees - Administrative Interpretation Category Five

Categories one through four of the schedule will be maintained by the Office of the Vice Provost, Students.

Categories five through eight will be maintained by the Office of the Vice-Provost, Planning & Budget.

5.0 Cost Recoveries¹

Introduction

Divisions, under this section of the Policy on Ancillary Fees, may charge students for the reasonable cost of the provision of certain learning materials and services. As a matter of principle, the University through its operating budget will be responsible for the delivery of an academic program, while the student will be expected to purchase the requisite materials prescribed for the program.

Eligible Cost Recoveries

The following groups of cost recovery fees will be permissible under the provisions of the Policy:

5.1 Publications, case studies, laboratory manuals*

In determining the appropriate cost recovery for fees in this category, divisions may include the direct cost of supplies, a reasonable estimate of labour charges, and a provision for photocopy equipment utilisation, either rental charges or capital depreciation.

5.2 Field Trips**

Eligible cost recoveries for compulsory or non-compulsory field trips shall include only the reasonable, direct costs of transportation, accommodation, meals, equipment rentals, and admission charges as appropriate.

Such fees shall not include the costs (full or partial) of salaries, benefits, travel, accommodation, meals, equipment rentals, and admission charges of faculty or any other instructional activity.

Compulsory ancillary fees cannot be charged for any component of an out-of-province compulsory field trip in compulsory courses. Compulsory courses are defined as courses which a student is required to take in order to fulfil the requirements of his or her program or degree.

5.3 Clothing

Only the direct cost of clothing which is retained by the student may be recovered.

5.4 Equipment purchases***

Purchased equipment must become the property of students. This includes materials used in the production of items which become the property of students.

¹ Such fees, whether or not they are compulsory, are exempt from the Ministry of Education & Training's <u>Compulsory Ancillary Fee Policy</u> protocol requirement.

The direct cost of equipment, including brokerage, freight, and taxes, and a reasonable estimate of handling charges will be eligible for recovery. Associated items required for the operation of such equipment, such as computer software, may be included in such cost recoveries.

5.5 Equipment rentals***

Equipment rentals, for the period of rental, must come into the individual possession of students.

Divisions may, as a convenience to students, provide equipment on a rental basis in instances where the student would normally be expected to acquire the equipment. Such charges should not normally be compulsory for all students registered in a course of program.

Divisions may also levy a cost recovery fee in respect of students' personal use of University equipment, that is, use for purposes beyond the satisfaction of the academic requirements of a course or program. Cost recovery fees should be set with reference to the ongoing costs of operation and maintenance, as well as capital depreciation.

5.6 Other goods or services provided individually to students for their exclusive use.

Charges for various forms of non-credit remedial instruction, if provided, may be included here.

Divisions may elect to provide non-credit remedial instruction for specific groups of students who have specific skill deficiencies, for example, writing or mathematics workshops, or English proficiency instruction. In such instances cost recovery fees should be levied only against those students enrolled in the remedial program, not as a compulsory fee against all students in a program.

Cost recovery fees should be set with reference to the direct cost of instruction, including salaries, supplies, equipment, and a reasonable estimate of administrative overhead.

5.7 Materials, services or licenses where the University acts as a broker with a vendor for the student

An example of such a fee would be Dental Instruments.

The CANCOPY fee, while it is a system-wide fee, is charged differentially across universities. For this reason it is categorized as a license.

- * Eligible for OSAP, as part of allowance for books.
- ** Eligible for OSAP, provided trip is compulsory.
- *** Eligible for OSAP, up to a maximum established by Ministry of Education and Training.

Approval

The only cost recoveries that may be charged are those shown on the University Schedule of Cost Recovery Fees, which shall be adjusted annually by administrative authority (the Vice-Provost, Planning & Budget) and reported for information to the Business Board.

1. Changes to Existing Fees

Initially the University Schedule of Cost Recovery Fees will be those cost recovery fees reported to the Ministry of Training & Education, on February 16, 1987. Divisions will be required to submit any changes to this schedule by January 31st each year to the Office of the Vice-Provost, Planning & Budget for review and implementation in subsequent academic sessions. Changes to existing fees must be accompanied by a description of the service provided and a detailed cost estimate of the service.

2. Implementation of New Fees

Divisions will be required to submit proposals for the introduction of new fees by January 31st each year to the Office of the Vice-Provost, Planning & Budget for review and implementation in subsequent academic sessions. Proposals for new fees should be accompanied by a description of the service provided and a detailed cost estimate of the service.

Refunds

Such fees will not normally be refundable.

Publication of Fees

Each division must publish a listing of such fees each year in its calendar, calendar supplement, or comparable publication. Students must in this manner be provided with notice of such fees prior to registration in a course, program or college.

Policy on Ancillary Fees - Administrative Interpretation Category Six

Categories one through four of the schedule will be maintained by the Office of the Vice Provost, Students.

Categories five through eight will be maintained by the Office of the Vice-Provost, Planning & Budget.

6.0 Administrative User Fees and Fines

Introduction

The University Policy on Ancillary Fees established a formal schedule of user fees and fines which may be charged by divisions for the provision of certain services to students. With the single exception of placement fees, these charges are <u>not</u> compulsory -- they are paid only by those students who make use of a particular service, at the time they make use of that service.

The University <u>Schedule of Administrative User Fees and Fines</u> establishes a uniform rate to be charged for like services across all divisions of the University. Divisions may, at their discretion, elect to waive such charges in the case of any or all individuals making use of a service. Divisions may not, however, charge a fee or fine different from the amount shown on the University schedule.

The fees and fines are established with reference to the cost of providing a particular service, or a reasonable estimate thereof.

Workplace Placement Fees

Such fees can be compulsory. They are exempt from the protocol requirements required in the Ministry of Education & Training's Compulsory Ancillary Fee Policy.

Eligible placement service costs include: Salaries and benefits of that portion of each position directly relate to the provision of placement services and work-term activity, including such positions as placement directors, officers, assistants and administrative and support staff; and

Non-salary expenditures attributable to the provision of placement services and work-term activities including travel, telephone, mailing/postage, printing, photocopying, publicity, computing, equipment and furnishing, supplies and expenses and external meetings, etc.; and

Maintenance costs of space used for placement service, including costs of utilities, custodial service and security of this space. Eligible space should include: the space used for administrative and professional placement staff and interviewing or meeting rooms used in the placement function. The costs of space used for part of the time for other purposes should be adjusted according to the proportion of usage for placement service.

Approval

The fees and fines shown on the Schedule may be adjusted annually by administrative authority (the Vice-Provost, Planning & Budget) provided that the adjustments relate to the cost of the service provided. Divisions may request, by January 31st of each year, that the fees be reviewed for their relationship to cost. Since these fees are levied on a uniform basis across the University, a divisional request to review the fee will normally lead to consultation across a number of affected divisions. Any proposal for introduction of a new type of user fee or fine must be accompanied by a description of the service provided and a detailed cost estimate.

All changes shall be reported annually to the Business Board for information. The introduction or removal of a fee from the Schedule must be submitted to the Business Board for review and approval.

Refunds

Such fees and fines will not normally be refundable, except as specifically provided for in the Schedule.

Publication of Fees

The University <u>Schedule of Administrative User Fees and Fines</u> will be published each year as part of the University Schedule of Fees.