



FOR INFORMATION

PUBLIC

OPEN SESSION

TO: Business Board

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DATE: March 12, 2018 for March 21, 2018

AGENDA ITEM: 12

ITEM IDENTIFICATION:

Report on Capital Projects to February 28, 2018

JURISDICTIONAL INFORMATION:

The Business Board reviews reports with respect to Capital Projects of the University.

GOVERNANCE PATH:

1. Business Board [for information] (March 21, 2018)

PREVIOUS ACTION TAKEN:

The *Report on Capital Projects as of December 31, 2018* was received by the Board for information at its meeting held on January 29, 2018.

HIGHLIGHTS:

A report highlighting the University's capital expansion program has been prepared for information for the Business Board. The report provides information on Projects over \$2 million that are "currently under construction".

FINANICAL AND/OR PLANNING IMPLICATIONS:

N/A

RECOMMENDATION:

For information.

DOCUMENTATION PROVIDED:

- Report on Capital Projects to February 28, 2018: (a) Occupied and (b) Under Construction

BUSINESS BOARD APPROVED CAPITAL PROJECTS
UNDER CONSTRUCTION
as at 28 February 2018

GC APPROVAL				
	DATE	TPC BUDGET	EXTERNAL APPROVALS DATES	COMMENTS - TARGET DATES
Projects Started in 2014				
Centre for Engineering Innovation and Entrepreneurship P087-12-155	Jan-14	Construction Awarded \$99.9M		Construction Start - May 2015 Project Completion - April 2018 % Construction Complete - 88% Other Notes: Bird is updating schedule, anticipating substantial completion by April 2018.

Projects Started in 2015				
Student Commons P028-13-035	Feb-15	Construction Awarded \$20M		Construction Start - June 2017 Project Completion - June 2018 % Construction Complete - 34% Other Notes: Discussions with contractor to make up lost time ongoing; anticipate delay, currently early August under review.
UTM Deerfield Hall North Building Phase B P300-14-002	Jun-14	Construction Awarded \$121 M Revised budget \$120,086,121		Construction Start - Asbestos Abatement started 04 Apr 2016 Project Completion - June 2018 % Construction Complete - 75% Other Notes: Design build
Highland Hall P200-13-090	Apr-16 Jun-16	Construction Awarded \$52.96M		Construction Start - August 2016 Project Completion - July 2018 % Construction Complete - 65% Other Notes: Construction ongoing. Substantial completion date delayed to August 3 currently under review.

Notes: External Approvals Dates: Dates that are noted are anticipated dates or dates that approval was received. Project completion is defined as Substantial Completion

BUSINESS BOARD APPROVED CAPITAL PROJECTS
OCCUPIED
as at 28 February 2018

	GC APPROVAL		Occupancy Date	COMMENTS
	DATE	TPC BUDGET (\$ M)		
Projects Started in 2013				
Ramsay Wright Renovations and Improvements (Phase 1 to 3) P072-13-014	May-13	Construction Awarded \$24.3M	15-Dec-17	Deficiency work ongoing.
Projects Started in 2014				
Faculty of Architecture - 1 Spadina Crescent (Phase 1 and 2) P054-11-124	May-14	CM tendering In camera data	15-Jun-17	Deficiency work ongoing.
Projects Started in 2015				
Jackman Institute of Child Studies P053-12-163	Jan-13	Construction Awarded \$16M	19-Dec-17	Deficiency work ongoing outside of school hours, landscaping work to be performed in Spring.