



**FOR RECOMMENDATION**

**PUBLIC**

**OPEN SESSION**

**TO:** UTM Campus Council

**SPONSOR:** Prof. Ulrich Krull, Vice-President & Principal

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**PRESENTER:** Mr. Mark Overton, Dean of Student Affairs

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**DATE:** March 1, 2018 for March 8, 2018

**AGENDA ITEM:** 5

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**ITEM IDENTIFICATION:**

Compulsory Non-Academic Incidental Fees – Student Society Fees: UTM Student Society Proposals for Fee Increases.

**JURISDICTIONAL INFORMATION:**

Section 5.1 of the Campus Affairs Committee Terms of Reference lists student societies and compulsory non-academic incidental fees among the Committee’s areas of responsibility.

Sections 5.4.1 and 5.4.2 provide that compulsory non-academic incidental fees for representative student committees and divisional student societies “are approved by the UTM Council on the recommendation of the UTM Campus Affairs Committee.”

Student society fees are subject to the terms and conditions of the *Policy on Ancillary Fees* (Category 2.0, “Student organizations and services provided by such organizations,” and Category 3.0, “Student levies for specific, limited projects”), and the *Policy for Compulsory Non-Academic Incidental Fees* (Preamble, Section A., and in particular, Section B). More information on these sections is appended in the attached memo from Mark Overton, Dean of Student Affairs.

Increases which are greater than the cost of living must be supported by referendum. Other increases must be supported by a previous referendum approving the concept of annual increases by the cost of living or an explicit inflation factor.

The administrative procedures are outlined in the *Handbook for Student Societies*, which is published by the Office of the Vice-Provost, Students (OVPS).

Requests for increases are brought forward to the Committee by the administration on the assurances of the student societies that due constitutional and fair procedures have been followed within the societies concerned. If a complaint is received about the process related to a fee

request from a student society, the OVPS makes inquiries about the issue and, if necessary investigates matter further as part of the assessment of the request.

### **GOVERNANCE PATH:**

1. UTM Campus Affairs Committee [For Recommendation] (February 13, 2018)
2. **UTM Campus Council [For Approval] (March 8, 2018)**
3. Executive Committee [For Confirmation] (March 27, 2018)
4. University Affairs Board [For Information] (April 30, 2018)

### **PREVIOUS ACTION TAKEN:**

Requests for changes to existing student society fees and/or the establishment of new fees may be brought forward to the Committee on one or more occasions each year. This is the first set of requests on behalf of student societies brought forward this year.

### **HIGHLIGHTS:**

The following student societies have requested changes to fees charged on their behalf by the University:

**University of Toronto Mississauga Association of Graduate Students (UTMAGS)**

**University of Toronto Mississauga Students' Union (Legally, Erindale College Students' Union)**

Additional information is provided in the attached memorandum from Mark Overton, Dean of Student Affairs.

The requests have been reviewed by the Office of the Vice-Provost, Students in light of the requirements of the *Policy for Compulsory Non-Academic Incidental Fees* and are found to be in compliance. Therefore, the requests are recommended for approval.

### **FINANCIAL IMPLICATIONS:**

There are no net implications for the campus' operating budget.

### **RECOMMENDATION:**

Be it Resolved,

THAT subject to confirmation by the Executive Committee,

THAT beginning in the Fall 2018 session, the University of Toronto Mississauga Association of Graduate Students (UTMAGS) fee be increased as follows: (a) an increase of \$7.58 per session (full-time only) (Fall and Winter sessions) in the Mississauga U-Pass portion of the fee; and (b) an increase of \$3.99 per session (full-

time only) (Fall and Winter sessions) in the Mississauga Summer Transit U-Pass portion of the fee.<sup>1</sup>

If approved, the total Fall/Winter UTMAGS fee will be \$186.44 per session (full-time only) (Fall and Winter sessions), charged to all UTM-affiliated graduate students.

Be it also Resolved,

THAT subject to confirmation by the Executive Committee,

THAT beginning in the Summer 2018 session, the University of Toronto Mississauga Student Union (legally, the Erindale College Student Union) fee be increased as follows: (a) an increase of \$9.43 per session (\$9.43 part-time) (Summer session only) in the Mississauga Transit U-Pass portion of the fee;

THAT beginning in the Fall 2018 session, the UTMSU fee be increased as follows: (a) an increase of \$0.22 per session (\$0.02 part-time) in the society portion of the fee; (b) an increase of \$0.01 per session (\$0.01 part-time) in the On Campus First Aid Emergency Response/Erindale College Special Response Team (ECSPERT) portion of the fee; (c) an increase of \$0.02 per session (\$0.02 part-time) in the Academic Societies portion of the fee; (d) an increase of \$0.01 per session (Fall and Winter sessions) (\$0.01 part-time) in the Food Bank portion of the fee; (e) an increase of \$0.02 per session (\$0.02 part-time) in the Student Refugee Program portion of the fee; (f) an increase of up to \$8.12 per session (Fall and Winter sessions) (\$8.12 part-time) in the Mississauga Transit U-Pass portion of the fee; and

THAT beginning in the Fall 2018 session, the UTMSU fee charged to Mississauga Academy of Medicine (MAM) students in the Fall and Winter sessions be increased as follows: (a) an increase of up to \$6.00 per session in the Mississauga Transit Summer U-Pass portion of the fee.

If approved, the total Fall/Winter UTMSU fee will be \$151.66 per session (\$129.15 part-time), charged to all UTM undergraduate students. The total Fall/Winter UTMSU fee for Mississauga Academy of Medicine students will be up to \$224.31 per session.

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## **DOCUMENTATION PROVIDED:**

Compulsory Non-Academic Incidental Fees – UTM Student Society Proposals for Fee Increases

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<sup>1</sup> Further to UTMAGS' request, the U-Pass Program fees will not be charged to Master of Management and Professional Accounting (MMPA) students or Diploma in Investigative and Forensic Accounting (DIFA) students.